

ORDINANCE ATTACHMENT

AC Template (for authorizing expenditures)

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows.

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|--------------------|
| Ord Number |
| 0946-2026 3SG Plus |

| | |
|-----------------------------|-----------------------------------|
| Type of AC Requested | Purchase Requisition (PR)# |
| ACPO | |

| Line # of AC | Procurement Category | Dept | Div | Obj Class | Main Acct | Fund | Subfund | Program | Sect 3 | Sect 4 | Sect 5 | Project ID | Optional Field | Planning Area | Amount |
|--------------|--|------|------|-----------|-----------|------|---------|---------|--------|--------|--------|------------|----------------|---------------|--------------|
| 10 | Software maintenance and support | 47 | 4702 | 03 | 63946 | 5100 | 510001 | IT002 | NA | NA | NA | NA | NA | NA | \$5,143.81 |
| 20 | Software maintenance and support | 47 | 4701 | 03 | 63946 | 5100 | 510001 | CW001 | 470104 | IS02 | IT1308 | NA | NA | NA | \$1,294.17 |
| 30 | Software maintenance and support | 47 | 4701 | 03 | 63946 | 5100 | 510001 | CW001 | 470104 | IS02 | IT1309 | NA | NA | NA | \$8,231.77 |
| 40 | Software maintenance and support | 47 | 4701 | 03 | 63946 | 5100 | 510001 | CW001 | 470104 | IS02 | IT1310 | NA | NA | NA | \$9,228.92 |
| 50 | Software maintenance and support | 47 | 4701 | 03 | 63946 | 5100 | 510001 | CW001 | 470104 | IS02 | IT1311 | NA | NA | NA | \$2,461.05 |
| 60 | Software maintenance and support | 47 | 4701 | 03 | 63946 | 5100 | 510001 | CW001 | 470104 | IS01 | IT1211 | NA | NA | NA | \$640.69 |
| 70 | Software maintenance and support | 47 | 4701 | 03 | 63946 | 5100 | 510001 | CW001 | 470104 | IS01 | IT1225 | NA | NA | NA | \$14,680.90 |
| 80 | Software maintenance and support | 47 | 4701 | 03 | 63946 | 5100 | 510001 | CW001 | 470104 | IS01 | IT1226 | NA | NA | NA | \$1,299.68 |
| 90 | Software maintenance and support | 47 | 4701 | 03 | 63946 | 5100 | 510001 | CW001 | 470104 | IS02 | IT1303 | NA | NA | NA | \$102,821.20 |
| 100 | Software maintenance and support | 47 | 4701 | 03 | 63946 | 5100 | 510001 | CW001 | 470104 | IS02 | IT1313 | NA | NA | NA | \$30,606.56 |
| 110 | Software maintenance and support | 47 | 4701 | 03 | 63946 | 5100 | 510001 | CW001 | 470104 | IS02 | IT1316 | NA | NA | NA | \$6,644.85 |
| 120 | Software maintenance and support | 47 | 4701 | 03 | 63946 | 5100 | 510001 | CW001 | 470104 | IS01 | IT1216 | NA | NA | NA | \$1,980.27 |
| 130 | Professional Services (non healthcare) | 47 | 4702 | 03 | 63050 | 5100 | 510001 | IT002 | NA | NA | NA | NA | NA | NA | \$1,350.03 |
| 140 | Professional Services (non healthcare) | 47 | 4701 | 03 | 63050 | 5100 | 510001 | CW001 | 470104 | IS02 | IT1308 | NA | NA | NA | \$339.66 |
| 150 | Professional Services (non healthcare) | 47 | 4701 | 03 | 63050 | 5100 | 510001 | CW001 | 470104 | IS02 | IT1309 | NA | NA | NA | \$2,160.49 |
| 160 | Professional Services (non healthcare) | 47 | 4701 | 03 | 63050 | 5100 | 510001 | CW001 | 470104 | IS02 | IT1310 | NA | NA | NA | \$2,422.19 |
| 170 | Professional Services (non healthcare) | 47 | 4701 | 03 | 63050 | 5100 | 510001 | CW001 | 470104 | IS02 | IT1311 | NA | NA | NA | \$645.92 |
| 180 | Professional Services (non healthcare) | 47 | 4701 | 03 | 63050 | 5100 | 510001 | CW001 | 470104 | IS01 | IT1211 | NA | NA | NA | \$168.15 |
| 190 | Professional Services (non healthcare) | 47 | 4701 | 03 | 63050 | 5100 | 510001 | CW001 | 470104 | IS01 | IT1225 | NA | NA | NA | \$3,853.10 |
| 200 | Professional Services (non healthcare) | 47 | 4701 | 03 | 63050 | 5100 | 510001 | CW001 | 470104 | IS01 | IT1226 | NA | NA | NA | \$341.11 |
| 210 | Professional Services (non healthcare) | 47 | 4701 | 03 | 63050 | 5100 | 510001 | CW001 | 470104 | IS02 | IT1303 | NA | NA | NA | \$26,986.12 |
| 220 | Professional Services (non healthcare) | 47 | 4701 | 03 | 63050 | 5100 | 510001 | CW001 | 470104 | IS02 | IT1313 | NA | NA | NA | \$8,032.90 |
| 230 | Professional Services (non healthcare) | 47 | 4701 | 03 | 63050 | 5100 | 510001 | CW001 | 470104 | IS02 | IT1316 | NA | NA | NA | \$1,743.98 |
| 240 | Professional Services (non healthcare) | 47 | 4701 | 03 | 63050 | 5100 | 510001 | CW001 | 470104 | IS01 | IT1216 | NA | NA | NA | \$519.73 |

Division
 Information Services
 Electricity- DPU
 Water-DPU
 Sanitary Sewer DPU
 Storm Sewer- DPU
 Development
 Health
 Recreation and Parks
 BZS
 HR Risk
 Infrastructure
 Fire
 Information Services
 Electricity- DPU
 Water-DPU
 Sanitary Sewer DPU
 Storm Sewer- DPU
 Development
 Health
 Recreation and Parks
 BZS
 HR Risk
 Infrastructure
 Fire

TOTAL: \$233,597.25

Computer Services