Ordinance Attachment - Authorize Appropriation

Ord Number
3132-2018

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount
1	44	4411	01	61101	2206	000000	LR001					$ 391,735.00
2	44	4411	01	61302	2206	000000	LR001					$ 1,000.00
3	44	4411	01	61601	2206	000000	LR001					$ 99,104.00
4	44	4411	01	61651	2206	000000	LR001					$ 5,675.00
5	44	4411	01	61731	2206	000000	LR001					$ 54,840.00
6	44	4411	01	61900	2206	000000	LR001					$ 8,810.00
7	44	4411	01	61301	2206	000000	LR001					$ 2,675.00
8	44	4411	02	62010	2206	000000	LR001					$ 10,000.00
9	44	4411	02	62020	2206	000000	LR001					$ 6,000.00
10	44	4411	02	62040	2206	000000	LR001					$ 3,000.00
11	44	4411	02	62075	2206	000000	LR001					$ 2,000.00
12	44	4411	02	62510	2206	000000	LR001					$ 3,500.00
13	44	4411	03	63040	2206	000000	LR001					$ 35,000.00
14	44	4411	03	63050	2206	000000	LR001					$ 60,000.00
15	44	4411	03	63113	2206	000000	LR001					$ 40,000.00
16	44	4411	03	63114	2206	000000	LR001					$ 1,500.00
17	44	4411	03	63116	2206	000000	LR001					$ 500.00
18	44	4411	03	63201	2206	000000	LR001					$ 1,500.00
19	44	4411	03	63230	2206	000000	LR001					$ 650,000.00
20	44	4411	03	63260	2206	000000	LR001					$ 550,000.00
21	44	4411	03	63330	2206	000000	LR001					$ 6,000.00
22	44	4411	03	63350	2206	000000	LR001					$ 23,000.00
23	44	4411	03	63550	2206	000000	LR001					$ 500.00
24	44	4411	03	63555	2206	000000	LR001					$ 500.00
25	44	4411	03	63930	2206	000000	LR001					$ 20,000.00
26	44	4411	03	63935	2206	000000	LR001					$ 2,000.00
27	44	4411	03	63951	2206	000000	LR001					$ 6,000.00
28	44	4411	03	63952	2206	000000	LR001					$ 6,000.00
29	44	4411	03	63955	2206	000000	LR001					$ 1,500.00
30	44	4411	03	63965	2206	000000	LR001					$ 3,000.00
31	44	4411	03	63970	2206	000000	LR001					$ 3,000.00
32	44	4411	03	63975	2206	000000	LR001					$ 3,000.00
33	44	4411	03	63990	2206	000000	LR001					$ 4,357.00
34	44	4411	05	65520	2206	000000	LR001					$ 5,000.00
35	44	4411	05	65045	2206	000000	LR001					$ 1,000.00