

Information to be included in all Legislation Modifying Contracts:

The names of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

AA Programmed Janitorial and Building Maintenance, Inc.
Quality Assured Cleaning
K & M Kleening Services, Inc.
Mid-American Cleaning Contractors, Inc.
Mapp Building Services

The location by City and State of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

AA Programmed Janitorial and Building Maintenance, Inc., Columbus, Ohio
Quality Assured Cleaning, Columbus, Ohio
K & M Kleening Services, Inc., Columbus, Ohio
Mid-American Cleaning Contractors, Inc., Columbus, Ohio
Mapp Building Services, Cincinnati, Ohio

The status, Majority, MBE, FBE, of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

AA Programmed Janitorial and Building Maintenance, Inc. - Minority
Quality Assured Cleaning - Majority
K & M Kleening Services, Inc. - Minority
Mid-American Cleaning Contractors, Inc. - Majority
Mapp Building Services - Minority

The name and location of the firm awarded the original contract and the Contract Number.

AA Programmed Janitorial and Building Maintenance, Inc., 1423 E. Main Street,
Columbus, Ohio – EL009566

A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.

This is a division wide contract to provide janitorial services on an annual basis for various facilities within the City. Currently, the Division of Sewerage and Drainage requires these services for the following four facilities: the Jackson Pike Wastewater Treatment Plant, the Southerly Wastewater Treatment Plant, the Compost Facility, and

the Sewer Maintenance Operation Center. The Truck Waste Disposal Site was a part of the original contract but has been removed due to the discontinuation of this site by the Division of Sewerage and Drainage. The work includes such services as the daily cleaning of all office areas, restrooms, locker areas, showers, stairs, entrances, lobbies, laboratory areas, hallways and common areas. Specific tasks include but are not limited to trash removal, restroom cleaning, shower stall cleaning, doors, glazing and wall cleaning, sweeping, floor dusting, vacuuming and damp mopping.

An updated contract timeline to contract completion.

This contract was effective September 1, 2009 as a one (1) year contract. An option for three (3) additional years is provided for in the documents with the mutual agreement of the City and the Contractor and budget availability.

This is Modification #2 and will expire on August 31, 2012.

This contract is expected to have a final expiration date of August 31, 2013.

A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately)

Modification #1 - \$168,492.00 (EL010846)
Modification #2 - \$168,492.00 (EL012019)
Modification #3 - \$171,800.00 (Pending Ordinance)

A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

This is a division wide contract to provide janitorial services on an annual basis for various facilities within the City. The work includes such services as the daily cleaning of all office areas, restrooms, locker areas, showers, stairs, entrances, lobbies, laboratory areas, hallways and common areas. Specific tasks include but are not limited to trash removal, restroom cleaning, shower stall cleaning, doors, glazing and wall cleaning, sweeping, floor dusting, vacuuming and damp mopping.

If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

This is a planned modification per the original contract language.

An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

The initial cost of equipment is too cost prohibitive for a single year contract. It is much more cost effective to amortize over a multiyear contract. Additionally, the training cost for personnel is similarly cost effective when administering a multiyear services contract.

The Department of Public Utilities does not anticipate receiving better pricing by bidding the service out after one (1) year. The original contract allowed for three (3) planned modifications upon mutual agreement and budget availability.

A cost summary to include the original contract amount, the cost of each modification to date (List each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

Original Contract Cost (EL009566)	\$ 174,192.00
Modification #1 (EL010846)	168,492.00
Modification #2 (EL012019)	168,492.00
Modification #3 (Pending Ordinance)	<u>171,800.00</u>
TOTAL =	\$ 682,976.00

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline. This includes the original contract and any and all future anticipated modifications to the contract to complete the contract/project.