June 22, 2016

Elizabeth Williams
Department of Development
City of Columbus
50 W Gay Street
Columbus, OH 43215

RE: Proposal for OnBase Implementation

Dear Ms. Elizabeth Williams:

3SG PLUS is pleased to submit our budgetary estimate for the Department of Development of Columbus' Department of Development OnBase Implementation. Based on our limited knowledge, the information we have provided in the subsequent sections is strictly estimates for both software required and professional service hours.

3SG PLUS has implemented numerous solutions that are similar in nature to the challenges the Department of Development faces. We are confident that our estimates will include enough information to provide the Department of Development with the requested budgetary information for the solution required. Should any questions arise from this proposal, please contact me, Nanda Nair, at 614.309.3600 or nanda@prime3sg.com.

Sincerely,
3SG Plus Corporation

Nanda Nair
Principal

Management Summary

Project Background & Objectives

The Department of Development for City of Columbus has various departments under its jurisdiction that perform multiple paper based processing. The Department of Development currently does not have any system that is a repository for their "single source of truth". Currently, the Department of Development utilizes E-Property Plus as their web based solution to store and access information for their processes.

Based on the conversations 3SG PLUS had with the Department of Development so far, below is an understanding of a high level approach to the solution that will address the needs. The Department of Development requires document scanning, search and retrieval. 3SG PLUS has proposed an implementation estimate for this project (with the use of OnBase).

Assumptions

Due to our experience creating solutions for similar challenges, 3SG PLUS estimates the following items when creating our budgetary estimates:

- Configuration of 3 scan queues
- 10 document types (maximum of 15 keywords in each)
- This solution is only a scan, store and retrieve system.

Pricing

Estimated Software Costs

Software	Licenses	Unit Cost	Extended Price	Maintenance (20%)	Total Estimated Price
Concurrent client licenses	2	$967.25	$1,934.50	$386.90	$2,321.40
Desktop Document Imaging (< 15 ppm)	2	$403.02	$806.04	$161.21	$967.25
		Estimated Totals	**$2,740.54**	**$548.11**	**$3,288.65**

Estimated Professional Services Costs

Service	Per Hour Cost	Qty.	Total
Consulting Services – Project Business Analysis	$205.79	10 hrs.	$2,057.90
Configuration & Customization Software Implementation	$188.85	10 hrs.	$1,888.50
Training Services User Acceptance and Training	$188.85	10 hrs.	$1,888.50
Project Management Services	$146.29	5 hrs.	$731.45
		Total	**$6,566.35**

City of Columbus, Department of Development   **3SG Plus Corporation**

By: _____   By: _____

Name (print): _____   Name (print): Nanda Nair

Title: _____   Title: Principal

Date _____   Date: 06/22/2016