

	GENERAL FUND SANCTIONED			OTHER CITY SANCTIONED			GRANT SANCTIONED		
	FT	PT	Total	FT	PT	Total	FT	PT	Total
<b>City Council</b>	32	3	35	0	0	0	0	0	0
<b>City Treasurer</b>									
City Treasurer	12	1	13	0	0	0	0	0	0
Parking Violations Bureau	37	2	39	0	0	0	0	0	0
<b>Office of the City Auditor</b>									
City Auditor	34	4	38	0	0	0	0	0	0
Income Tax	82	1	83	0	0	0	0	0	0
<b>Office of the City Attorney</b>									
City Attorney	119	46	165	0	0	0	15	0	15
Real Estate	7	0	7	7	1	8	0	0	0
Special Litigation	0	0	0	0	0	0	0	0	0
<b>Municipal Court – Judges</b>	173	11	184	19	5	24	9	0	9
<b>Municipal Court – Clerk</b>	172	0	172	11	0	11	0	0	0
<b>Civil Service</b>	36	18	54	0	0	0	0	0	0
<b>Dept. of Public Safety</b>									
Public Safety Administration	10	1	11	0	0	0	0	0	0
Communications/Support Services	7	0	7	49	7	56	0	0	0
Police – Civilian	396	16	412	0	0	0	0	0	0
Uniformed	1,899	0	1,899	0	0	0	0	0	0
Fire – Civilian	48	0	48	0	0	0	0	0	0
Uniformed	1,580	0	1,580	0	0	0	0	0	0
<b>Office of the Mayor</b>									
Mayor's Office Administration	18	0	18	0	0	0	0	0	0
Community Relations Commission	7	0	7	0	0	0	0	0	0
Equal Business Opportunity	12	0	12	0	0	0	0	0	0
Office of Education	4	0	4	0	0	0	5	8	13
<b>Dept. of Development</b>									
Development Administration	28	1	29	5	0	5	14	1	15
Economic Development	2	0	2	2	0	2	15	0	15
Building Services	0	0	0	160	2	162	0	0	0
Planning	8	1	9	3	0	3	4	0	4
Housing	6	0	6	0	0	0	35	0	35
Neighborhood Services	83	8	91	0	0	0	14	10	24
<b>Dept. of Finance</b>	31	0	31	3	0	3	6	0	6
<b>Dept. of Human Resources</b>	19	0	19	14	0	14	0	0	0
<b>Dept of Technology</b>									
Technology Administration	0	0	0	10	0	10	0	0	0
Information Services	0	0	0	126	0	126	0	0	0
Telecommunications	9	0	9	12	2	14	0	0	0
<b>Dept. of Health</b>	0	0	0	236	72	308	174	28	202
<b>Dept. of Recreation and Parks</b>									
Recreation and Parks	0	0	0	312	775	1,087	145	86	231
Golf Operations	0	0	0	40	200	240	0	0	0
<b>Dept. of Public Service</b>									
Public Service Administration	26	0	26	30	0	30	0	0	0
Refuse Collection	234	0	234	12	0	12	4	2	6
Fleet Management	0	0	0	128	0	128	0	0	0
Facilities Management	92	12	104	0	0	0	0	0	0
Transportation	0	0	0	494	6	500	8	0	8
<b>Dept. of Public Utilities</b>									
Public Utilities Administration	0	0	0	11	0	11	0	0	0
Sewer & Drains (Storm)	0	0	0	45	4	49	0	0	0
Sewer & Drains (Sanitary)	0	0	0	537	18	555	0	0	0
Electricity	0	0	0	148	6	154	0	0	0
Water	0	0	0	546	30	576	0	0	0
<b>TOTAL</b>	<b>5,223</b>	<b>125</b>	<b>5,348</b>	<b>2,960</b>	<b>1,128</b>	<b>4,088</b>	<b>448</b>	<b>135</b>	<b>583</b>