

**2009 Capital Improvement Budget**

6/4/2009

<b>22 - CITY AUDITOR</b>				
<b>Fund No.</b>	<b>Funding Source</b>	<b>Budget Amount</b>	<b>Amendments</b>	<b>Revised Budget</b>
<b>1 - City Auditor</b>				
<b>Software Upgrades</b>				
<b>783001 - 100000 22-01 Performance Series Upgrade</b>				
783	Unvoted Carryover	2,000	0	2,000
<b>Project total:</b>		<b>2,000</b>	<b>0</b>	<b>2,000</b>
<b>Category total:</b>		<b>2,000</b>	<b>0</b>	<b>2,000</b>
<b>Division total:</b>		<b>2,000</b>	<b>0</b>	<b>2,000</b>
<b>Department total:</b>		<b>2,000</b>	<b>0</b>	<b>2,000</b>

<b>30 - PUBLIC SAFETY</b>				
<b>Fund No.</b>	<b>Funding Source</b>	<b>Budget Amount</b>	<b>Amendments</b>	<b>Revised Budget</b>
<b>1 - Safety Administration</b>				
<b>Safety Facilities- Renovations</b>				
<b>310004 - 100000 30-01 Professional Arch Svcs</b>				
701	Voted Carryover	250,000	0	250,000
<b>Project total:</b>		<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>Category total:</b>		<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>Division total:</b>		<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>2 - Support Services</b>				
<b>Police &amp; Fire Communication Systems</b>				
<b>320001 - 100005 City Match for COPS Technology Program G</b>				
701	Voted 2008 Debt SIT Supported	1,555,000	0	1,555,000
<b>Project total:</b>		<b>1,555,000</b>	<b>0</b>	<b>1,555,000</b>
<b>Category total:</b>		<b>1,555,000</b>	<b>0</b>	<b>1,555,000</b>
<b>Safety-System Upgrades</b>				
<b>320016 - 100000 Police-Fire Comp Aided Dispatch Sys</b>				
701	Voted Carryover	288,777	0	288,777
<b>Project total:</b>		<b>288,777</b>	<b>0</b>	<b>288,777</b>
<b>Category total:</b>		<b>288,777</b>	<b>0</b>	<b>288,777</b>
<b>Division total:</b>		<b>1,843,777</b>	<b>0</b>	<b>1,843,777</b>
<b>3 - Police</b>				
<b>Police Apparatus Replacement</b>				
<b>330034 - 100000 Police Apparatus Replacement</b>				
701	Voted Carryover	340,927	0	340,927
<b>Project total:</b>		<b>340,927</b>	<b>0</b>	<b>340,927</b>
<b>Category total:</b>		<b>340,927</b>	<b>0</b>	<b>340,927</b>
<b>Police Facility - Lease Reduction</b>				
<b>330023 - 100000 30-03 Police Facility Renovation - Lease</b>				
701	Voted Carryover	104	0	104
<b>Project total:</b>		<b>104</b>	<b>0</b>	<b>104</b>
<b>Category total:</b>		<b>104</b>	<b>0</b>	<b>104</b>
<b>Police Facility Renovation</b>				
<b>330021 - 100000 30-03 Police Facility Renovation</b>				
701	Voted Carryover	755,626	0	755,626
<b>Project total:</b>		<b>755,626</b>	<b>0</b>	<b>755,626</b>
<b>Category total:</b>		<b>755,626</b>	<b>0</b>	<b>755,626</b>
<b>Police New Facilities Construction</b>				
<b>330032 - 100000 30-03 Police Heliport</b>				
701	Voted Carryover	41,856	0	41,856
<b>Project total:</b>		<b>41,856</b>	<b>0</b>	<b>41,856</b>
<b>330033 - 100000 30-03 Police Property Room/Crime Lab</b>				
701	Voted Carryover	6,751	0	6,751
<b>Project total:</b>		<b>6,751</b>	<b>0</b>	<b>6,751</b>
<b>Category total:</b>		<b>48,607</b>	<b>0</b>	<b>48,607</b>
<b>Division total:</b>		<b>1,145,264</b>	<b>0</b>	<b>1,145,264</b>
<b>4 - Fire</b>				
<b>Fire Apparatus Replacement</b>				
<b>340101 - 100000 30-04 Fire Apparatus Replacement</b>				
701	Voted Carryover	27,446	0	27,446
<b>Project total:</b>		<b>27,446</b>	<b>0</b>	<b>27,446</b>
<b>Category total:</b>		<b>27,446</b>	<b>0</b>	<b>27,446</b>
<b>Fire Facility Renovation</b>				
<b>340103 - 100000 30-04 Fire Facility Renovation</b>				
701	Voted Carryover	700,131	0	700,131
<b>Project total:</b>		<b>700,131</b>	<b>0</b>	<b>700,131</b>
<b>Category total:</b>		<b>700,131</b>	<b>0</b>	<b>700,131</b>

**2009 Capital Improvement Budget**

6/4/2009

**Fire New Facilities Construction****340112 - 100000 30-04 Fire Station #10 West Broad St**

701	Voted Carryover	44,638	0	44,638
<b>Project total:</b>		<b>44,638</b>	<b>0</b>	<b>44,638</b>

**340113 - 100000 30-04 Fire Station #35 Waggoner Rd**

701	Voted Carryover	36,620	0	36,620
<b>Project total:</b>		<b>36,620</b>	<b>0</b>	<b>36,620</b>

**340118 - 100000 30-04 Fire Training Complex**

701	Voted Carryover	4,054	0	4,054
<b>Project total:</b>		<b>4,054</b>	<b>0</b>	<b>4,054</b>

**Category total:**

<b>85,312</b>	<b>0</b>	<b>85,312</b>
---------------	----------	---------------

**Division total:**

<b>812,889</b>	<b>0</b>	<b>812,889</b>
----------------	----------	----------------

**Department total:**

<b>4,051,930</b>	<b>0</b>	<b>4,051,930</b>
------------------	----------	------------------

<b>44 - DEVELOPMENT</b>				
<b>Fund No.</b>	<b>Funding Source</b>	<b>Budget Amount</b>	<b>Amendments</b>	<b>Revised Budget</b>
<b>1 - Dev Administration</b>				
<b>Downtown Revitalization</b>				
<b>441748 - 100000 44-01 Downtown Revitalization</b>				
735	Councilmanic SIT Supported	7,908,131	0	7,908,131
<b>Project total:</b>		<b>7,908,131</b>	<b>0</b>	<b>7,908,131</b>
<b>Category total:</b>		<b>7,908,131</b>	<b>0</b>	<b>7,908,131</b>
<b>Economic &amp; Community Development</b>				
<b>590415 - 100000 59-09 Economic &amp; Community Development</b>				
735	Unvoted Carryover	1,276,311	0	1,276,311
<b>Project total:</b>		<b>1,276,311</b>	<b>0</b>	<b>1,276,311</b>
<b>Category total:</b>		<b>1,276,311</b>	<b>0</b>	<b>1,276,311</b>
<b>Miscellaneous Economic Development</b>				
<b>440104 - 100000 44-01 Misc Economic Development</b>				
742	Unvoted Carryover	8,031	0	8,031
<b>Project total:</b>		<b>8,031</b>	<b>0</b>	<b>8,031</b>
<b>441736 - 100000 44-01 Lincoln Theater</b>				
735	Councilmanic SIT Supported	2,000,000	0	2,000,000
735	Unvoted Carryover	301,305	0	301,305
<b>Project total:</b>		<b>2,301,305</b>	<b>0</b>	<b>2,301,305</b>
<b>441737 - 100000 44-01 Taylor Homes Phase II</b>				
735	Unvoted Carryover	65,000	0	65,000
<b>Project total:</b>		<b>65,000</b>	<b>0</b>	<b>65,000</b>
<b>441743 - 100000 44-01 Parsons Ave. Acquisitions</b>				
735	Unvoted Carryover	250,900	0	250,900
<b>Project total:</b>		<b>250,900</b>	<b>0</b>	<b>250,900</b>
<b>735999 - 100000 Unallocated Balance Fd. 735</b>				
735	Unvoted Carryover	150,201	0	150,201
<b>Project total:</b>		<b>150,201</b>	<b>0</b>	<b>150,201</b>
<b>782001 - 100000 44-10 Housing Preservation</b>				
782	Councilmanic SIT Supported	200,000	0	200,000
782	Unvoted Carryover	5,665	0	5,665
<b>Project total:</b>		<b>205,665</b>	<b>0</b>	<b>205,665</b>
<b>782002 - 100000 44-10 Home Safe &amp; Sound</b>				
782	Unvoted Carryover	33,031	0	33,031
<b>Project total:</b>		<b>33,031</b>	<b>0</b>	<b>33,031</b>
<b>Category total:</b>		<b>3,014,133</b>	<b>0</b>	<b>3,014,133</b>
<b>Urban Infrastructure</b>				
<b>440004 - 100000 44-01 Urban Infrastructure Recovery</b>				
742	Unvoted Carryover	1	0	1
<b>Project total:</b>		<b>1</b>	<b>0</b>	<b>1</b>
<b>Category total:</b>		<b>1</b>	<b>0</b>	<b>1</b>
<b>Division total:</b>		<b>12,198,576</b>	<b>0</b>	<b>12,198,576</b>
<b>Department total:</b>		<b>12,198,576</b>	<b>0</b>	<b>12,198,576</b>

<b>45 - FINANCE and MANAGEMENT</b>			
<b>Fund No.</b>	<b>Funding Source</b>	<b>Budget Amount</b>	<b>Revised Budget</b>
<b>27 - Construction Management</b>			
<b>Facility Renovation</b>			
<b>570001 - 100000 59-07 300 N High Overhead Pedestrian</b>			
733	Unvoted Carryover	675	675
<b>Project total:</b>		<b>675</b>	<b>675</b>
<b>570030 - 100000 59-07 Facility Renovations</b>			
733	Unvoted Carryover	204,607	204,607
<b>Project total:</b>		<b>204,607</b>	<b>204,607</b>
<b>570030 - 100120 Facility Renovations - Various</b>			
733	Councilmanic SIT Supported	729,390	729,390
<b>Project total:</b>		<b>729,390</b>	<b>729,390</b>
<b>570031 - 100000 59-07 City Hall Renovations</b>			
733	Unvoted Carryover	23,575	23,575
<b>Project total:</b>		<b>23,575</b>	<b>23,575</b>
<b>570032 - 100000 59-07 1393 E. Broad Street Renovations</b>			
733	Unvoted Carryover	1,965	1,965
<b>Project total:</b>		<b>1,965</b>	<b>1,965</b>
<b>570034 - 100001 Impound Lot Relocation</b>			
733	Councilmanic SIT Supported	336,000	336,000
<b>Project total:</b>		<b>336,000</b>	<b>336,000</b>
<b>570043 - 100001 Municipal Court Renovations - Various</b>			
733	Councilmanic SIT Supported	599,348	599,348
<b>Project total:</b>		<b>599,348</b>	<b>599,348</b>
<b>570045 - 100000 59-07 North Market Improvements</b>			
733	Unvoted Carryover	3,128	3,128
<b>Project total:</b>		<b>3,128</b>	<b>3,128</b>
<b>570055 - 100000 59-07 Muni Court Renova Prosec/Probat</b>			
733	Unvoted Carryover	1,607	1,607
<b>Project total:</b>		<b>1,607</b>	<b>1,607</b>
<b>570056 - 100000 59-07 Old Police Headquarters</b>			
733	Unvoted Carryover	8,793	8,793
<b>Project total:</b>		<b>8,793</b>	<b>8,793</b>
<b>Category total:</b>		<b>1,909,088</b>	<b>1,909,088</b>
<b>New Facilities Construction</b>			
<b>570034 - 100000 45-07 Impound Lot Relocation</b>			
733	Unvoted Carryover	10,500	10,500
<b>Project total:</b>		<b>10,500</b>	<b>10,500</b>
<b>Category total:</b>		<b>10,500</b>	<b>10,500</b>
<b>Division total:</b>		<b>1,919,588</b>	<b>1,919,588</b>
<b>5 - Fleet Management</b>			
<b>New Facilities - Fleet</b>			
<b>550001 - 100000 59-05 Fleet Management Facility</b>			
513	Fleet Management Carryover	397	397
<b>Project total:</b>		<b>397</b>	<b>397</b>
<b>Category total:</b>		<b>397</b>	<b>397</b>
<b>Division total:</b>		<b>397</b>	<b>397</b>
<b>Department total:</b>		<b>1,919,985</b>	<b>1,919,985</b>

<b>47 - TECHNOLOGY</b>				
<b>Fund No.</b>	<b>Funding Source</b>	<b>Budget Amount</b>	<b>Amendments</b>	<b>Revised Budget</b>
<b>1 - DoT Administration</b>				
<b>"E-Gov" Initiatives</b>				
<b>470050 - 100000 E-Gov Initiatives</b>				
514	Information Services Carryover	123,577	0	123,577
<b>Project total:</b>		<b>123,577</b>	<b>0</b>	<b>123,577</b>
<b>Category total:</b>		<b>123,577</b>	<b>0</b>	<b>123,577</b>
<b>Connectivity Projects</b>				
<b>470046 - 100000 47-02 Connectivity Project</b>				
514	Information Services Carryover	473,806	0	473,806
514	Information Services	715,000	0	715,000
<b>Project total:</b>		<b>1,188,806</b>	<b>0</b>	<b>1,188,806</b>
<b>470046 - 100001 47-02 Columbus Fiber Purchase Plan</b>				
514	Councilmanic SIT Supported	500,000	0	500,000
<b>Project total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>470046 - 100002 Routing Equipment Upgrade</b>				
514	Information Services	225,000	0	225,000
<b>Project total:</b>		<b>225,000</b>	<b>0</b>	<b>225,000</b>
<b>470052 - 100000 Telephony Upgrade - VOIP</b>				
514	Information Services Carryover	160,257	0	160,257
514	Information Services	1,108,925	0	1,108,925
<b>Project total:</b>		<b>1,269,182</b>	<b>0</b>	<b>1,269,182</b>
<b>Category total:</b>		<b>3,182,988</b>	<b>0</b>	<b>3,182,988</b>
<b>Disaster Recovery Project</b>				
<b>470037 - 100000 47-02 Disaster Recovery Project</b>				
514	Information Services Carryover	6,341	0	6,341
514	Information Services	800,000	0	800,000
<b>Project total:</b>		<b>806,341</b>	<b>0</b>	<b>806,341</b>
<b>Category total:</b>		<b>806,341</b>	<b>0</b>	<b>806,341</b>
<b>Equipment</b>				
<b>470000 - 100000 Security Program Implementation for the Cit</b>				
514	Information Services	233,200	0	233,200
<b>Project total:</b>		<b>233,200</b>	<b>0</b>	<b>233,200</b>
<b>470030 - 100001 Server Virtualization</b>				
514	Information Services	312,000	0	312,000
<b>Project total:</b>		<b>312,000</b>	<b>0</b>	<b>312,000</b>
<b>470054 - 100001 GTC 3 Equipment - Control Room</b>				
514	Information Services	110,000	0	110,000
<b>Project total:</b>		<b>110,000</b>	<b>0</b>	<b>110,000</b>
<b>Category total:</b>		<b>655,200</b>	<b>0</b>	<b>655,200</b>
<b>Facility Renovation</b>				
<b>470031 - 100000 47-02 Facility Renovations</b>				
514	Information Services Carryover	10	0	10
<b>Project total:</b>		<b>10</b>	<b>0</b>	<b>10</b>
<b>470036 - 100000 47-02 Data Center Facility Upgrades</b>				
514	Information Services	800,000	0	800,000
<b>Project total:</b>		<b>800,000</b>	<b>0</b>	<b>800,000</b>
<b>Category total:</b>		<b>800,010</b>	<b>0</b>	<b>800,010</b>
<b>System Upgrades</b>				
<b>470030 - 100000 47-02 Operations Equipment Upgrade</b>				
514	Information Services	200,000	0	200,000
<b>Project total:</b>		<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>470038 - 100000 47-02 Network Replacement Phase III</b>				
514	Information Services Carryover	12,541	0	12,541
<b>Project total:</b>		<b>12,541</b>	<b>0</b>	<b>12,541</b>
<b>470040 - 100000 47-02 Clearpath Server - Payroll &amp; Leads</b>				

**2009 Capital Improvement Budget**

6/4/2009

514	Information Services Carryover	4,326	0	4,326
	<b>Project total:</b>	<b>4,326</b>	<b>0</b>	<b>4,326</b>
	<b>470041 - 100000 47-02 Fiber Optic Install</b>			
514	Information Services Carryover	6,202	0	6,202
	<b>Project total:</b>	<b>6,202</b>	<b>0</b>	<b>6,202</b>
	<b>470042 - 100000 47-02 Accela Upgrade/Replacement</b>			
514	Information Services Carryover	300,980	0	300,980
	<b>Project total:</b>	<b>300,980</b>	<b>0</b>	<b>300,980</b>
	<b>470047 - 100000 47-02 Enterprise System Upgrades</b>			
514	Information Services	500,000	0	500,000
	<b>Project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>470047 - 100001 Unix Systems Upgrade</b>			
514	Information Services	140,000	0	140,000
	<b>Project total:</b>	<b>140,000</b>	<b>0</b>	<b>140,000</b>
	<b>470049 - 100000 47-02 Human Resources Information</b>			
514	Information Services Carryover	110,966	0	110,966
	<b>Project total:</b>	<b>110,966</b>	<b>0</b>	<b>110,966</b>
	<b>510041 - 100000 Whittier Peninsula Office Relocation</b>			
514	Information Services Carryover	200,000	0	200,000
	<b>Project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>Category total:</b>	<b>1,475,015</b>	<b>0</b>	<b>1,475,015</b>
	<b>Division total:</b>	<b>7,043,131</b>	<b>0</b>	<b>7,043,131</b>
	<b>Department total:</b>	<b>7,043,131</b>	<b>0</b>	<b>7,043,131</b>

**2009 Capital Improvement Budget**

6/4/2009

<b>50 - HEALTH</b>				
<b>Fund No.</b>	<b>Funding Source</b>	<b>Budget Amount</b>	<b>Amendments</b>	<b>Revised Budget</b>
<b>1 - Health</b>				
<b>Health Facilities Renovations</b>				
<b>500503 - 100000 50-01 South Dorm Renovations</b>				
706	Voted Carryover	93,717	0	93,717
<b>Project total:</b>		<b>93,717</b>	<b>0</b>	<b>93,717</b>
<b>570053 - 100000 59-07 Blind School Renovation</b>				
706	Voted Carryover	84,109	0	84,109
<b>Project total:</b>		<b>84,109</b>	<b>0</b>	<b>84,109</b>
<b>Category total:</b>		<b>177,826</b>	<b>0</b>	<b>177,826</b>
<b>Neighborhood Health Centers</b>				
<b>500504 - 100000 50-01 Westside Health Center</b>				
706	Voted Carryover	289,293	0	289,293
<b>Project total:</b>		<b>289,293</b>	<b>0</b>	<b>289,293</b>
<b>Category total:</b>		<b>289,293</b>	<b>0</b>	<b>289,293</b>
<b>Division total:</b>		<b>467,119</b>	<b>0</b>	<b>467,119</b>
<b>Department total:</b>		<b>467,119</b>	<b>0</b>	<b>467,119</b>



<b>51 - RECREATION AND PARKS</b>				
<b>Fund No.</b>	<b>Funding Source</b>	<b>Budget Amount</b>	<b>Amendments</b>	<b>Revised Budget</b>
<b>1 - Recreation and Parks</b>				
<b>51-01 Unallocated Balance Fd. 747</b>				
<b>747999 - 100000 51-01 Unallocated Balance Fd. 747</b>				
747	Rec & Parks Perm Improv Carryover	7,672	0	7,672
<b>Project total:</b>		<b>7,672</b>	<b>0</b>	<b>7,672</b>
<b>Category total:</b>		<b>7,672</b>	<b>0</b>	<b>7,672</b>
<b>Bikeway Improvements</b>				
<b>510229 - 100000 51-01 Bikeway Improvements</b>				
702	Voted Carryover	1,446,006	0	1,446,006
<b>Project total:</b>		<b>1,446,006</b>	<b>0</b>	<b>1,446,006</b>
<b>Category total:</b>		<b>1,446,006</b>	<b>0</b>	<b>1,446,006</b>
<b>Park &amp; Playground Development</b>				
<b>510017 - 100000 51-01 Park &amp; Playground Development</b>				
747	Rec & Parks Perm Improv Carryover	125,482	0	125,482
702	Voted Carryover	95,000	0	95,000
<b>Project total:</b>		<b>220,482</b>	<b>0</b>	<b>220,482</b>
<b>510117 - 100000 51-01 Park &amp; Playground Development</b>				
747	Rec & Parks Perm Improv Carryover	854	0	854
<b>Project total:</b>		<b>854</b>	<b>0</b>	<b>854</b>
<b>510316 - 100000 51-01 Greenways Projects</b>				
702	Voted Carryover	1,300,379	0	1,300,379
<b>Project total:</b>		<b>1,300,379</b>	<b>0</b>	<b>1,300,379</b>
<b>510325 - 100000 51-01 Scioto Trail Imps</b>				
702	Voted Carryover	1,060	0	1,060
<b>Project total:</b>		<b>1,060</b>	<b>0</b>	<b>1,060</b>
<b>510713 - 100000 51-01 Scioto Mile Development</b>				
702	Voted Carryover	1,527,473	0	1,527,473
<b>Project total:</b>		<b>1,527,473</b>	<b>0</b>	<b>1,527,473</b>
<b>510713 - 100001 Scioto Mile Development</b>				
702	Voted 2008 Debt SIT Supported	3,472,527	0	3,472,527
<b>Project total:</b>		<b>3,472,527</b>	<b>0</b>	<b>3,472,527</b>
<b>510714 - 100000 51-01 Whittier Metro Parks Reimbursement</b>				
702	Voted Carryover	565,000	0	565,000
<b>Project total:</b>		<b>565,000</b>	<b>0</b>	<b>565,000</b>
<b>Category total:</b>		<b>7,087,775</b>	<b>0</b>	<b>7,087,775</b>
<b>Rec &amp; Parks Facility Renovations</b>				
<b>510035 - 100000 51-01 Facility Renovations</b>				
747	Rec & Parks Perm Improv Carryover	7,218	0	7,218
702	Voted Carryover	665,756	0	665,756
<b>Project total:</b>		<b>672,974</b>	<b>0</b>	<b>672,974</b>
<b>Category total:</b>		<b>672,974</b>	<b>0</b>	<b>672,974</b>
<b>Urban Infrastructure - Rec &amp; Parks</b>				
<b>440006 - 100000 51 Urban Infra.- Rec &amp; Parks</b>				
702	Voted Carryover	300,000	0	300,000
<b>Project total:</b>		<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>Category total:</b>		<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>Division total:</b>		<b>9,514,427</b>	<b>0</b>	<b>9,514,427</b>
<b>Department total:</b>		<b>9,514,427</b>	<b>0</b>	<b>9,514,427</b>

<b>59 - PUBLIC SERVICE</b>				
<b>Fund No.</b>	<b>Funding Source</b>	<b>Budget Amount</b>	<b>Amendments</b>	<b>Revised Budget</b>
<b>101112 - Transportation</b>				
<b>Bridge Rehabilitation</b>				
<b>530301 - 100000 59-03 Bridge Rehabilitation</b>				
704	Voted Carryover	170,001	0	170,001
<b>Project total:</b>		<b>170,001</b>	<b>0</b>	<b>170,001</b>
<b>530301 - 100003 Rich St Bridge-ODOT funding</b>				
704	ODOT (Ohio Dept of Transportation)	18,700,000	0	18,700,000
<b>Project total:</b>		<b>18,700,000</b>	<b>0</b>	<b>18,700,000</b>
<b>530301 - 100004 Bridge Rehabilitation - Rich St Bridge</b>				
704	Voted 2004 Debt SIT Supported	1,674,614	0	1,674,614
<b>Project total:</b>		<b>1,674,614</b>	<b>0</b>	<b>1,674,614</b>
<b>530301 - 100005 Bridge Rehabilitation - Rich St Br OPWC</b>				
764	OPWC (Ohio Public Works Comm)	6,000,000	0	6,000,000
<b>Project total:</b>		<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>
<b>530301 - 100006 Bridge Rehabilitation - Rich St. Fed Earmark</b>				
704	Federal Match Projects	3,210,942	0	3,210,942
<b>Project total:</b>		<b>3,210,942</b>	<b>0</b>	<b>3,210,942</b>
<b>530301 - 100007 Bridge Rehabilitation - Rich St. Other fundin</b>				
704	Federal Match Projects	2,000,000	0	2,000,000
<b>Project total:</b>		<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>Category total:</b>		<b>31,755,557</b>	<b>0</b>	<b>31,755,557</b>
<b>Federal/State Match Projects</b>				
<b>530208 - 100000 59-03 Federal/State Match</b>				
704	Voted Carryover	57,464	0	57,464
<b>Project total:</b>		<b>57,464</b>	<b>0</b>	<b>57,464</b>
<b>Category total:</b>		<b>57,464</b>	<b>0</b>	<b>57,464</b>
<b>Housing Initiatives-Roadway</b>				
<b>530303 - 100000 Housing Initiatives-Roadway</b>				
704	Voted Carryover	23,400	0	23,400
<b>Project total:</b>		<b>23,400</b>	<b>0</b>	<b>23,400</b>
<b>Category total:</b>		<b>23,400</b>	<b>0</b>	<b>23,400</b>
<b>Intersection Improvements</b>				
<b>530086 - 100000 59-03 Misc. Intersection Improvements</b>				
704	Voted Carryover	25,000	0	25,000
<b>Project total:</b>		<b>25,000</b>	<b>0</b>	<b>25,000</b>
<b>Category total:</b>		<b>25,000</b>	<b>0</b>	<b>25,000</b>
<b>Leveraged Projects</b>				
<b>590908 - 100004 Hilliard Rome ODOT Funding</b>				
704	ODOT (Ohio Dept of Transportation)	6,880,000	0	6,880,000
<b>Project total:</b>		<b>6,880,000</b>	<b>0</b>	<b>6,880,000</b>
<b>Category total:</b>		<b>6,880,000</b>	<b>0</b>	<b>6,880,000</b>
<b>Miscellaneous Development</b>				
<b>590131 - 100000 59-09 Misc Developments</b>				
704	Voted Carryover	1,324,000	0	1,324,000
<b>Project total:</b>		<b>1,324,000</b>	<b>0</b>	<b>1,324,000</b>
<b>Category total:</b>		<b>1,324,000</b>	<b>0</b>	<b>1,324,000</b>
<b>Operation Safewalks</b>				
<b>590955 - 100000 Operation Sidewalks</b>				
704	Voted Carryover	6,000	0	6,000
<b>Project total:</b>		<b>6,000</b>	<b>0</b>	<b>6,000</b>
<b>Category total:</b>		<b>6,000</b>	<b>0</b>	<b>6,000</b>
<b>Pedestrian Safety Improvements</b>				
<b>530790 - 100000 59-03 Sidewalk Program</b>				
704	Voted Carryover	18,242	0	18,242
<b>Project total:</b>		<b>18,242</b>	<b>0</b>	<b>18,242</b>

<b>590105 - 100000 59-09 Pedestrian Safety Improvements</b>				
704	Voted Carryover	203,739	0	203,739
<b>Project total:</b>		<b>203,739</b>	<b>0</b>	<b>203,739</b>
<b>Category total:</b>		<b>221,981</b>	<b>0</b>	<b>221,981</b>
<b>Permanent Pavement Markings</b>				
<b>540013 - 100000 59-04 Permanent Pavement Markings</b>				
704	Voted Carryover	90,000	0	90,000
<b>Project total:</b>		<b>90,000</b>	<b>0</b>	<b>90,000</b>
<b>Category total:</b>		<b>90,000</b>	<b>0</b>	<b>90,000</b>
<b>Resurfacing Projects</b>				
<b>530282 - 100000 59-03 Resurfacing</b>				
704	Voted Carryover	252,201	0	252,201
<b>Project total:</b>		<b>252,201</b>	<b>0</b>	<b>252,201</b>
<b>Category total:</b>		<b>252,201</b>	<b>0</b>	<b>252,201</b>
<b>Roadway Improvements</b>				
<b>530161 - 100000 59-03 Roadway Improvements</b>				
704	Voted Carryover	938,566	0	938,566
<b>Project total:</b>		<b>938,566</b>	<b>0</b>	<b>938,566</b>
<b>Category total:</b>		<b>938,566</b>	<b>0</b>	<b>938,566</b>
<b>Sign Upgrading/Street Name Signs</b>				
<b>540008 - 100000 59-04 Sign Upgradings/Streetname Signs</b>				
704	Voted Carryover	50,040	0	50,040
<b>Project total:</b>		<b>50,040</b>	<b>0</b>	<b>50,040</b>
<b>Category total:</b>		<b>50,040</b>	<b>0</b>	<b>50,040</b>
<b>Traffic Signal Installation</b>				
<b>540007 - 100000 59-04 Signal Installation</b>				
704	Voted Carryover	120,559	0	120,559
<b>Project total:</b>		<b>120,559</b>	<b>0</b>	<b>120,559</b>
<b>Category total:</b>		<b>120,559</b>	<b>0</b>	<b>120,559</b>
<b>Under Development Dept.</b>				
<b>440104 - 100001 44-01 Misc Economic Development - transpo</b>				
704	Voted Carryover	543,258	0	543,258
<b>Project total:</b>		<b>543,258</b>	<b>0</b>	<b>543,258</b>
<b>440104 - 300000 Columbus Coated Fabrics Redevelopment</b>				
704	Voted 2004 Debt SIT Supported	1,066,742	0	1,066,742
<b>Project total:</b>		<b>1,066,742</b>	<b>0</b>	<b>1,066,742</b>
<b>530801 - 100000 59-03 Downtown Streetscape Imps</b>				
704	Voted Carryover	75,011	0	75,011
<b>Project total:</b>		<b>75,011</b>	<b>0</b>	<b>75,011</b>
<b>590415 - 100001 59-09 Economic &amp; Community Development</b>				
704	Voted Carryover	925,660	0	925,660
<b>Project total:</b>		<b>925,660</b>	<b>0</b>	<b>925,660</b>
<b>Category total:</b>		<b>2,610,671</b>	<b>0</b>	<b>2,610,671</b>
<b>Urban Infrastructure Improvements</b>				
<b>440005 - 100000 59 Urban Infra.-Eng&amp;Constr/Traffic</b>				
704	Voted Carryover	138,328	0	138,328
<b>Project total:</b>		<b>138,328</b>	<b>0</b>	<b>138,328</b>
<b>Category total:</b>		<b>138,328</b>	<b>0</b>	<b>138,328</b>
<b>Utility relocation reimbursement</b>				
<b>590126 - 100000 Utility relocation reimburse</b>				
704	Voted Carryover	63,000	0	63,000
<b>Project total:</b>		<b>63,000</b>	<b>0</b>	<b>63,000</b>
<b>Category total:</b>		<b>63,000</b>	<b>0</b>	<b>63,000</b>
<b>Division total:</b>		<b>44,556,767</b>	<b>0</b>	<b>44,556,767</b>
<b>2 - Refuse Collection</b>				
<b>Collection Equipment</b>				
<b>520001 - 100000 59-02 Mechanized Collection Equipment</b>				

**2009 Capital Improvement Budget**

6/4/2009

703	Voted 2004 Debt SIT Supported	4,063,248	0	4,063,248
<b>Project total:</b>		<b>4,063,248</b>	<b>0</b>	<b>4,063,248</b>
<b>Category total:</b>		<b>4,063,248</b>	<b>0</b>	<b>4,063,248</b>
<b>Division total:</b>		<b>4,063,248</b>	<b>0</b>	<b>4,063,248</b>
<b>Department total:</b>		<b>48,620,015</b>	<b>0</b>	<b>48,620,015</b>

<b>60 - PUBLIC UTILITIES</b>				
<b>Fund No.</b>	<b>Funding Source</b>	<b>Budget Amount</b>	<b>Amendments</b>	<b>Revised Budget</b>
<b>15 - Storm Sewer</b>				
<b>Storm Sewer System Improvements</b>				
<b>610542 - 100000 60-15 6th, 7th, Rarig Ave Project</b>				
685	Voted Storm Carryover	300,104	0	300,104
	<b>Project total:</b>	<b>300,104</b>	<b>0</b>	<b>300,104</b>
<b>610683 - 100000 60-15 Orchard/Milton Area Sanitary Sewer</b>				
685	Voted Storm Carryover	9,755	0	9,755
	<b>Project total:</b>	<b>9,755</b>	<b>0</b>	<b>9,755</b>
<b>610694 - 100000 60-15 Cleveland/Lakeview Ave Sewer Imps</b>				
685	Voted 2004 Debt-Storm Sewer	824,735	0	824,735
	<b>Project total:</b>	<b>824,735</b>	<b>0</b>	<b>824,735</b>
<b>610706 - 100000 60-15 Marsdale Ave Stormwater System Imp</b>				
685	Voted Storm Carryover	104,077	0	104,077
	<b>Project total:</b>	<b>104,077</b>	<b>0</b>	<b>104,077</b>
<b>610714 - 100000 60-15 Mock Road Storm</b>				
685	Voted Storm Carryover	71,648	0	71,648
	<b>Project total:</b>	<b>71,648</b>	<b>0</b>	<b>71,648</b>
<b>610715 - 100000 60-15 Shady Lane Road Storm Sewer</b>				
685	Voted Storm Carryover	59,948	0	59,948
	<b>Project total:</b>	<b>59,948</b>	<b>0</b>	<b>59,948</b>
<b>610736 - 100000 60-15 Glendower/Llewellyn Stormater</b>				
685	Voted Storm Carryover	140,446	0	140,446
	<b>Project total:</b>	<b>140,446</b>	<b>0</b>	<b>140,446</b>
<b>610740 - 100000 60-15 Olive/Westgate Area Stormwater</b>				
685	Voted Storm Carryover	5,369	0	5,369
	<b>Project total:</b>	<b>5,369</b>	<b>0</b>	<b>5,369</b>
<b>610741 - 100000 60-15 Wicklow Road Stormwater</b>				
685	Voted Storm Carryover	7,051	0	7,051
	<b>Project total:</b>	<b>7,051</b>	<b>0</b>	<b>7,051</b>
<b>610744 - 100000 60-15 Parkside Road Stormwater Imps</b>				
685	Voted Storm Carryover	66,515	0	66,515
	<b>Project total:</b>	<b>66,515</b>	<b>0</b>	<b>66,515</b>
<b>610747 - 100000 60-15 Southgate/Landers Area Stormwater</b>				
685	Voted Storm Carryover	18,250	0	18,250
	<b>Project total:</b>	<b>18,250</b>	<b>0</b>	<b>18,250</b>
<b>610748 - 100000 60-15 Oakland Park Ave SSI</b>				
685	Voted Storm Carryover	15,315	0	15,315
	<b>Project total:</b>	<b>15,315</b>	<b>0</b>	<b>15,315</b>
<b>610750 - 100000 60-15 Clintonville Area Misc SSI</b>				
685	Voted Storm Carryover	164,860	0	164,860
	<b>Project total:</b>	<b>164,860</b>	<b>0</b>	<b>164,860</b>
<b>610753 - 100000 60-15 Pilot Wetlands Mitigation</b>				
685	Voted Storm Carryover	15,585	0	15,585
	<b>Project total:</b>	<b>15,585</b>	<b>0</b>	<b>15,585</b>
<b>610761 - 100000 60-15 Safford/Union Area Storm Sewer</b>				
685	Voted 2004 Debt-Storm Sewer	10,000	0	10,000
	<b>Project total:</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>
<b>610763 - 100000 60-15 Minnesota Ave Street Reconstruct</b>				
685	Voted 2004 Debt-Storm Sewer	600,000	0	600,000
	<b>Project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>610768 - 100000 60-15 Shattuck/Clearview Storm Sewer</b>				
685	Voted 2004 Debt-Storm Sewer	575,000	0	575,000
	<b>Project total:</b>	<b>575,000</b>	<b>0</b>	<b>575,000</b>
<b>610769 - 100000 60-15 Moler Road Stormwater System Imps</b>				

**2009 Capital Improvement Budget**

6/4/2009

685	Voted 2004 Debt-Storm Sewer	71,629	0	71,629
	<b>Project total:</b>	<b>71,629</b>	<b>0</b>	<b>71,629</b>
	<b>610770 - 100000 Saddle Run Storm Sewer Improvements</b>			
685	Voted 2004 Debt-Storm Sewer	100,000	0	100,000
	<b>Project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	<b>610771 - 100000 60-15 Marion Road Storm Sewer</b>			
685	Voted 2004 Debt-Storm Sewer	50,000	0	50,000
	<b>Project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
	<b>610772 - 100000 60-15 Lockbourne Road Storm Sewer</b>			
685	Voted 2004 Debt-Storm Sewer	70,000	0	70,000
	<b>Project total:</b>	<b>70,000</b>	<b>0</b>	<b>70,000</b>
	<b>610775 - 100000 60-15 Evergreen &amp; Dewberry Storm Sewer</b>			
685	Voted 2004 Debt-Storm Sewer	290,000	0	290,000
	<b>Project total:</b>	<b>290,000</b>	<b>0</b>	<b>290,000</b>
	<b>610782 - 100000 60-15 Linworth Rd/Meeklyn Dr Storm Sewer</b>			
685	Voted 2004 Debt-Storm Sewer	50,000	0	50,000
	<b>Project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
	<b>610784 - 100000 Weisheimer Road Stormwater System Impro</b>			
685	Voted 2004 Debt-Storm Sewer	50,000	0	50,000
	<b>Project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
	<b>610786 - 100000 Clintonville Neighborhood Stormwater Syste</b>			
685	Voted 2004 Debt-Storm Sewer	200,000	0	200,000
	<b>Project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>610787 - 100000 60-15 Westside Storm Sewer Imps Phase I</b>			
685	Voted Storm Carryover	7,780	0	7,780
	<b>Project total:</b>	<b>7,780</b>	<b>0</b>	<b>7,780</b>
	<b>610793 - 100000 Scioto River Study</b>			
685	Voted 2004 Debt-Storm Sewer	198,442	0	198,442
	<b>Project total:</b>	<b>198,442</b>	<b>0</b>	<b>198,442</b>
	<b>610794 - 100000 Henderson Road</b>			
685	Voted 2004 Debt-Storm Sewer	89,071	0	89,071
	<b>Project total:</b>	<b>89,071</b>	<b>0</b>	<b>89,071</b>
	<b>610795 - 100000 Rich/Holtzman Alley Drainage Improvements</b>			
685	Voted 2004 Debt-Storm Sewer	250,000	0	250,000
	<b>Project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>610815 - 100000 60-15 Rundell Ditch Enclosure</b>			
685	Voted Storm Carryover	41,259	0	41,259
	<b>Project total:</b>	<b>41,259</b>	<b>0</b>	<b>41,259</b>
	<b>610833 - 100000 60-15 Willow Springs Subdivision Improve</b>			
685	Voted Storm Carryover	18,708	0	18,708
	<b>Project total:</b>	<b>18,708</b>	<b>0</b>	<b>18,708</b>
	<b>610840 - 100000 60-15 Oaklawn/Piedmont Rd. Drainage</b>			
685	Voted Storm Carryover	5,303	0	5,303
	<b>Project total:</b>	<b>5,303</b>	<b>0</b>	<b>5,303</b>
	<b>610846 - 100000 60-15 West Fifth Avenue Underpass</b>			
685	Voted 2004 Debt-Storm Sewer	75,000	0	75,000
	<b>Project total:</b>	<b>75,000</b>	<b>0</b>	<b>75,000</b>
	<b>610850 - 100000 60-15 Maize Rd. Area Storm Drainage</b>			
685	Voted Storm Carryover	120,527	0	120,527
	<b>Project total:</b>	<b>120,527</b>	<b>0</b>	<b>120,527</b>
	<b>610855 - 100000 60-15 Storm Sewer Contingencies</b>			
685	Voted 2004 Debt-Storm Sewer	40,000	0	40,000
	<b>Project total:</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>
	<b>610863 - 100000 60-15 Leland Ave. Ditch Storm Sewer</b>			
685	Voted Storm Carryover	185,468	0	185,468

**2009 Capital Improvement Budget**

6/4/2009

	<b>Project total:</b>	<b>185,468</b>	<b>0</b>	<b>185,468</b>
	<b>610872 - 100000 60-15 Napoleon/Broad Alley System Impr</b>			
685	Voted Storm Carryover	53,244	0	53,244
	<b>Project total:</b>	<b>53,244</b>	<b>0</b>	<b>53,244</b>
	<b>610874 - 100000 60-15 Cassidy Avenue Storm Sewer</b>			
685	Voted Storm Carryover	11,305	0	11,305
	<b>Project total:</b>	<b>11,305</b>	<b>0</b>	<b>11,305</b>
	<b>610937 - 100000 60-15 Lockbourne Rd. Drainage Improv</b>			
685	Voted 2004 Debt-Storm Sewer	1,000,000	0	1,000,000
	<b>Project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>610940 - 100000 60-15 Wilson Rd Drainage Imps</b>			
685	Voted Storm Carryover	2,500	0	2,500
	<b>Project total:</b>	<b>2,500</b>	<b>0</b>	<b>2,500</b>
	<b>610943 - 100000 60-15 Hilliard Rome Rd. Relief Storm</b>			
685	Voted Storm Carryover	3,125	0	3,125
	<b>Project total:</b>	<b>3,125</b>	<b>0</b>	<b>3,125</b>
	<b>610944 - 100000 60-15 Olentangy River Rd. Drainage</b>			
685	Voted Storm Carryover	99,838	0	99,838
	<b>Project total:</b>	<b>99,838</b>	<b>0</b>	<b>99,838</b>
	<b>610946 - 100000 60-15 Trentwood/Shadyhill System Impr.</b>			
685	Voted Storm Carryover	145,367	0	145,367
	<b>Project total:</b>	<b>145,367</b>	<b>0</b>	<b>145,367</b>
	<b>610960 - 100000 60-15 Bexvie Avenue Drainage</b>			
685	Voted Storm Carryover	242,606	0	242,606
	<b>Project total:</b>	<b>242,606</b>	<b>0</b>	<b>242,606</b>
	<b>610963 - 100000 60-15 Hague Ave Drainage Imp.</b>			
685	Voted Storm Carryover	98,505	0	98,505
	<b>Project total:</b>	<b>98,505</b>	<b>0</b>	<b>98,505</b>
	<b>610976 - 100000 60-15 Maryland Ave Storm Sewer Drainage</b>			
685	Voted 2004 Debt-Storm Sewer	50,000	0	50,000
	<b>Project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
	<b>610977 - 100000 60-15 Ashburton/Mayfair SSI</b>			
685	Voted 2004 Debt-Storm Sewer	33,633	0	33,633
	<b>Project total:</b>	<b>33,633</b>	<b>0</b>	<b>33,633</b>
	<b>610988 - 100000 60-15 Francisco Road Storm Sewer</b>			
685	Voted Storm Carryover	219,818	0	219,818
	<b>Project total:</b>	<b>219,818</b>	<b>0</b>	<b>219,818</b>
	<b>610996 - 100000 60-15 Briar Meadow Dr. Culvert Replace.</b>			
685	Voted Storm Carryover	84,178	0	84,178
	<b>Project total:</b>	<b>84,178</b>	<b>0</b>	<b>84,178</b>
	<b>611004 - 100000 60-15 Huntington Park Stormwater Imps</b>			
685	Voted Storm Carryover	8,721	0	8,721
	<b>Project total:</b>	<b>8,721</b>	<b>0</b>	<b>8,721</b>
	<b>611010 - 100000 Holt Avenue / Somersworth Drive Stormwate</b>			
685	Voted 2004 Debt-Storm Sewer	200,000	0	200,000
	<b>Project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>Category total:</b>	<b>7,154,685</b>	<b>0</b>	<b>7,154,685</b>
	<b>Stormwater System Improvements</b>			
	<b>610708 - 100000 Winchester Pike</b>			
685	Voted 2004 Debt-Storm Sewer	23,436	0	23,436
	<b>Project total:</b>	<b>23,436</b>	<b>0</b>	<b>23,436</b>
	<b>610711 - 100000 60-15 Pump Station St-28 Williams Rd</b>			
685	Voted 2004 Debt-Storm Sewer	963,000	0	963,000
685	Voted Storm Carryover	125,000	0	125,000
	<b>Project total:</b>	<b>1,088,000</b>	<b>0</b>	<b>1,088,000</b>

**2009 Capital Improvement Budget**

6/4/2009

<b>610739 - 100000 60-15 Petzinger Rd Stormwater Imps</b>				
685	Voted 2004 Debt-Storm Sewer	1,100,000	0	1,100,000
	<b>Project total:</b>	<b>1,100,000</b>	<b>0</b>	<b>1,100,000</b>
<b>610742 - 100000 60-15 Charleston Ave Stormwater System</b>				
685	Voted 2004 Debt-Storm Sewer	1,820,000	0	1,820,000
	<b>Project total:</b>	<b>1,820,000</b>	<b>0</b>	<b>1,820,000</b>
<b>610746 - 100000 60-15 Southard/Fornoff Area Stormwater</b>				
685	Voted 2004 Debt-Storm Sewer	2,405,000	0	2,405,000
	<b>Project total:</b>	<b>2,405,000</b>	<b>0</b>	<b>2,405,000</b>
<b>610749 - 100000 60-15 Canyon Drive/Glenmont Ave SSI</b>				
685	Voted 2004 Debt-Storm Sewer	119,000	0	119,000
	<b>Project total:</b>	<b>119,000</b>	<b>0</b>	<b>119,000</b>
<b>610755 - 100000 Parklane Avenue SSI</b>				
685	Voted 2004 Debt-Storm Sewer	25,000	0	25,000
	<b>Project total:</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>
<b>610756 - 100000 East 25th/Joyce Avenue Stormwater System</b>				
685	Voted 2004 Debt-Storm Sewer	50,000	0	50,000
	<b>Project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>610757 - 100000 Westside Neighborhood Stormwater System</b>				
685	Voted 2004 Debt-Storm Sewer	750,000	0	750,000
	<b>Project total:</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>
<b>610758 - 100000 Eastside Neighborhood Stormwater System</b>				
685	Voted 2004 Debt-Storm Sewer	279,966	0	279,966
	<b>Project total:</b>	<b>279,966</b>	<b>0</b>	<b>279,966</b>
<b>610759 - 100000 Northeast Neighborhood Stormwater System</b>				
685	Voted 2004 Debt-Storm Sewer	60,000	0	60,000
	<b>Project total:</b>	<b>60,000</b>	<b>0</b>	<b>60,000</b>
<b>610762 - 100000 General Engineering Svcs - Storm</b>				
685	Voted 2004 Debt-Storm Sewer	200,000	0	200,000
	<b>Project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>610773 - 100000 Bulen Avenue Stormwater System Improver</b>				
685	Voted 2004 Debt-Storm Sewer	25,000	0	25,000
	<b>Project total:</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>
<b>610774 - 100000 Fairwood Avenue Stormwater System Impro</b>				
685	Voted 2004 Debt-Storm Sewer	157,735	0	157,735
	<b>Project total:</b>	<b>157,735</b>	<b>0</b>	<b>157,735</b>
<b>610777 - 100000 Champion Avenue Reconstruction</b>				
685	Voted 2004 Debt-Storm Sewer	504,999	0	504,999
	<b>Project total:</b>	<b>504,999</b>	<b>0</b>	<b>504,999</b>
<b>610783 - 100000 Belvidere Avenue Stormwater System Impro</b>				
685	Voted 2004 Debt-Storm Sewer	120,000	0	120,000
	<b>Project total:</b>	<b>120,000</b>	<b>0</b>	<b>120,000</b>
<b>610785 - 100000 Linden Neighborhood Stormwater System In</b>				
685	Voted 2004 Debt-Storm Sewer	200,000	0	200,000
	<b>Project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>610791 - 100000 Lowhead Dam Signage</b>				
685	Voted 2004 Debt-Storm Sewer	100,000	0	100,000
	<b>Project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>610892 - 100000 West Columbus Local Protection Project</b>				
685	Voted 2004 Debt-Storm Sewer	1,008,400	0	1,008,400
685	Voted Storm Carryover	80,000	0	80,000
	<b>Project total:</b>	<b>1,088,400</b>	<b>0</b>	<b>1,088,400</b>
<b>610973 - 100000 60-15 Idlewild Dr. Storm Sewer</b>				
685	Voted 2004 Debt-Storm Sewer	5,780,000	0	5,780,000
	<b>Project total:</b>	<b>5,780,000</b>	<b>0</b>	<b>5,780,000</b>



<b>610990 - 100001 Woodward, Wildwood, and Woodnell Avenue</b>				
685	Voted 2004 Debt-Storm Sewer	209,676	0	209,676
<b>Project total:</b>		<b>209,676</b>	<b>0</b>	<b>209,676</b>
<b>610990 - 100002 17th Avenue Improvements</b>				
685	Voted 2004 Debt-Storm Sewer	425,000	0	425,000
<b>Project total:</b>		<b>425,000</b>	<b>0</b>	<b>425,000</b>
<b>610990 - 100004 Leonard Avenue Storm Sewer Improvements</b>				
685	Voted 2004 Debt-Storm Sewer	110,030	0	110,030
<b>Project total:</b>		<b>110,030</b>	<b>0</b>	<b>110,030</b>
<b>611009 - 100000 Terrace Avenue / Broad Street Stormwater S</b>				
685	Voted 2004 Debt-Storm Sewer	200,000	0	200,000
<b>Project total:</b>		<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>611016 - 100000 Stormwater Green Initiative</b>				
685	Voted 2004 Debt-Storm Sewer	100,000	0	100,000
<b>Project total:</b>		<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>691999 - 100000 Stormwater General Permanent Improvem</b>				
691	Storm Perm Improv Carryover	80,289	0	80,289
<b>Project total:</b>		<b>80,289</b>	<b>0</b>	<b>80,289</b>
<b>Category total:</b>		<b>17,021,531</b>	<b>0</b>	<b>17,021,531</b>
<b>Division total:</b>		<b>24,176,216</b>	<b>0</b>	<b>24,176,216</b>
<b>5 - Sanitary Sewers</b>				
<b>Sanitary System Rehabilitation</b>				
<b>650363 - 100000 6005 SWWTP, New Effluent Pump Station</b>				
664	Voted Sanitary Carryover	1	0	1
<b>Project total:</b>		<b>1</b>	<b>0</b>	<b>1</b>
<b>650370 - 100000 60-05 Maintenance Mgt. Plan Upgrade</b>				
664	Voted Sanitary Carryover	6,994	0	6,994
<b>Project total:</b>		<b>6,994</b>	<b>0</b>	<b>6,994</b>
<b>650404 - 100000 60-05 Sanitary System Rehabilitation</b>				
664	Voted Sanitary Carryover	7,200	0	7,200
671	Sanitary Perm Improv Carryover	2,563	0	2,563
<b>Project total:</b>		<b>9,763</b>	<b>0</b>	<b>9,763</b>
<b>650430 - 100001 60-05 Big Walnut Outfall Sewer System Capa</b>				
664	Voted 2008 Debt-Sanitary Sewer	199,955	0	199,955
<b>Project total:</b>		<b>199,955</b>	<b>0</b>	<b>199,955</b>
<b>650474 - 100000 60-05 Rose Run North Subtrunk</b>				
671	Sanitary Perm Improv Carryover	5,855	0	5,855
<b>Project total:</b>		<b>5,855</b>	<b>0</b>	<b>5,855</b>
<b>650510 - 100000 60-05 Sewer Maintenance Facility</b>				
671	Sanitary Perm Improv Carryover	3,584	0	3,584
<b>Project total:</b>		<b>3,584</b>	<b>0</b>	<b>3,584</b>
<b>650600 - 100000 60-05 Franklin/Main Interceptor</b>				
665	Sanitary Sewer Carryover (Unvoted)	175,000	0	175,000
664	Voted Sanitary Carryover	582	0	582
<b>Project total:</b>		<b>175,582</b>	<b>0</b>	<b>175,582</b>
<b>650619 - 100000 60-05 Strimple, Kilbourne &amp; Minerva Aves</b>				
671	Sanitary Perm Improv Carryover	6,838	0	6,838
<b>Project total:</b>		<b>6,838</b>	<b>0</b>	<b>6,838</b>
<b>650631 - 100000 60-05 Columbus - Kossuth Sewer</b>				
664	Voted Sanitary Carryover	29	0	29
<b>Project total:</b>		<b>29</b>	<b>0</b>	<b>29</b>
<b>650648 - 100000 60-05 Atwood Terrace/Akola Relief Sewer</b>				
671	Sanitary Perm Improv Carryover	45,955	0	45,955
<b>Project total:</b>		<b>45,955</b>	<b>0</b>	<b>45,955</b>
<b>650649 - 100000 60-05 Atwood Terrace/Weber Rd Relief</b>				
671	Sanitary Perm Improv Carryover	57,618	0	57,618

**2009 Capital Improvement Budget**

6/4/2009

	<b>Project total:</b>	<b>57,618</b>	<b>0</b>	<b>57,618</b>
	<b>650654 - 100000 60-05 Loretta Ave Sanitary Relief</b>			
671	Sanitary Perm Improv Carryover	8,754	0	8,754
	<b>Project total:</b>	<b>8,754</b>	<b>0</b>	<b>8,754</b>
	<b>650655 - 100000 60-05 Genessee Ave Sanitary Relief</b>			
671	Sanitary Perm Improv Carryover	18,507	0	18,507
	<b>Project total:</b>	<b>18,507</b>	<b>0</b>	<b>18,507</b>
	<b>650657 - 100000 60-05 Lenore Ave/Huy Rd Sanitary Relief</b>			
664	Voted Sanitary Carryover	33,495	0	33,495
	<b>Project total:</b>	<b>33,495</b>	<b>0</b>	<b>33,495</b>
	<b>650666 - 100000 60-05 Sharon Heights Area Sanitary Imps</b>			
664	Voted Sanitary Carryover	7	0	7
	<b>Project total:</b>	<b>7</b>	<b>0</b>	<b>7</b>
	<b>650667 - 100000 60-05 Rustic Bridge Area Sanitary Imps</b>			
671	Sanitary Perm Improv Carryover	8,348	0	8,348
	<b>Project total:</b>	<b>8,348</b>	<b>0</b>	<b>8,348</b>
	<b>650669 - 100000 60-05 Leland/Milton Area Sanitary Imps</b>			
671	Sanitary Perm Improv Carryover	801	0	801
	<b>Project total:</b>	<b>801</b>	<b>0</b>	<b>801</b>
	<b>650673 - 100000 60-05 Upper Adena Brook Sanitary Imps</b>			
664	Voted Sanitary Carryover	23	0	23
	<b>Project total:</b>	<b>23</b>	<b>0</b>	<b>23</b>
	<b>650677 - 100000 60-05 Royal Forest/Beechmont Area Imps</b>			
671	Sanitary Perm Improv Carryover	7,140	0	7,140
	<b>Project total:</b>	<b>7,140</b>	<b>0</b>	<b>7,140</b>
	<b>650679 - 100000 60-05 Morse/Elks Area Imps</b>			
664	Voted Sanitary Carryover	21,480	0	21,480
	<b>Project total:</b>	<b>21,480</b>	<b>0</b>	<b>21,480</b>
	<b>650697 - 100000 60-05 Downtown Area Manhole Rehab</b>			
664	Voted Sanitary Carryover	69,740	0	69,740
	<b>Project total:</b>	<b>69,740</b>	<b>0</b>	<b>69,740</b>
	<b>650698 - 100000 60-05 Sewer System I/ Elimination</b>			
664	Voted Sanitary Carryover	47,998	0	47,998
	<b>Project total:</b>	<b>47,998</b>	<b>0</b>	<b>47,998</b>
	<b>650719 - 100000 6005 Downtown Comb. Area Sys Renov Pt 1</b>			
664	Voted Sanitary Carryover	85	0	85
	<b>Project total:</b>	<b>85</b>	<b>0</b>	<b>85</b>
	<b>650720 - 100000 6005 Downtown Comb. Area Sys Renov Pt 2</b>			
664	Voted Sanitary Carryover	3	0	3
	<b>Project total:</b>	<b>3</b>	<b>0</b>	<b>3</b>
	<b>650721 - 100000 6005 Downtown Comb. Area Sys Renov Pt 3</b>			
664	Voted Sanitary Carryover	6	0	6
	<b>Project total:</b>	<b>6</b>	<b>0</b>	<b>6</b>
	<b>650722 - 100000 60-05 Iuka Ravine Park Sanitary Imps</b>			
671	Sanitary Perm Improv Carryover	2,297	0	2,297
	<b>Project total:</b>	<b>2,297</b>	<b>0</b>	<b>2,297</b>
	<b>650723 - 100000 6005 Downtown Comb. Area Sys Renov Pt 4</b>			
664	Voted Sanitary Carryover	10	0	10
	<b>Project total:</b>	<b>10</b>	<b>0</b>	<b>10</b>
	<b>650732 - 100000 Town Street Sewer Improvements</b>			
671	Sanitary Perm Improv Carryover	65,012	0	65,012
	<b>Project total:</b>	<b>65,012</b>	<b>0</b>	<b>65,012</b>
	<b>671999 - 100000 60-05 Unallocated Balance Fd. 671</b>			
671	Sanitary Perm Improv Carryover	306,949	0	306,949
	<b>Project total:</b>	<b>306,949</b>	<b>0</b>	<b>306,949</b>

2009 Capital Improvement Budget

6/4/2009

<b>Category total:</b>		<b>1,102,829</b>	<b>0</b>	<b>1,102,829</b>
<b>WW1-Separate Sanitary Project</b>				
<b>650046 - 100000 60-05 Alum Creek Subtrunk</b>				
664	Voted 2008 Debt-Sanitary Sewer	2,000,000	0	2,000,000
<b>Project total:</b>		<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>650738 - 100000 Alum Creek Intercepting Sewer/Franklin Mai</b>				
664	Voted 2008 Debt-Sanitary Sewer	1,650,000	0	1,650,000
<b>Project total:</b>		<b>1,650,000</b>	<b>0</b>	<b>1,650,000</b>
<b>Category total:</b>		<b>3,650,000</b>	<b>0</b>	<b>3,650,000</b>
<b>WW2-Combined Sewer System Project</b>				
<b>650704 - 100001 60-05 OSIS Augment Sewer, Henry St.-JPWM</b>				
665	Sanitary Sewer Carryover (Unvoted)	110,000	0	110,000
664	Voted 2008 Debt-Sanitary Sewer	2,000,000	0	2,000,000
<b>Project total:</b>		<b>2,110,000</b>	<b>0</b>	<b>2,110,000</b>
<b>650707 - 100000 Cherry and 4th Combined Sewer Separation</b>				
665	Sanitary Sewer Carryover (Unvoted)	1,997,043	0	1,997,043
664	Voted 2008 Debt-Sanitary Sewer	2,000,000	0	2,000,000
<b>Project total:</b>		<b>3,997,043</b>	<b>0</b>	<b>3,997,043</b>
<b>650709 - 100000 Mound e/o I-71 Sewer Separation</b>				
664	Voted 2008 Debt-Sanitary Sewer	300,000	0	300,000
665	Sanitary Sewer Carryover (Unvoted)	284,311	0	284,311
<b>Project total:</b>		<b>584,311</b>	<b>0</b>	<b>584,311</b>
<b>650712 - 100000 Town &amp; 4th Inflow Redirection</b>				
664	Voted 2008 Debt-Sanitary Sewer	1,800,000	0	1,800,000
665	Sanitary Sewer Carryover (Unvoted)	1,762,306	0	1,762,306
<b>Project total:</b>		<b>3,562,306</b>	<b>0</b>	<b>3,562,306</b>
<b>650737 - 100000 CSO Regulator Sluice - Gate Modifications</b>				
664	Voted 2008 Debt-Sanitary Sewer	3,500,000	0	3,500,000
<b>Project total:</b>		<b>3,500,000</b>	<b>0</b>	<b>3,500,000</b>
<b>Category total:</b>		<b>13,753,660</b>	<b>0</b>	<b>13,753,660</b>
<b>WW3-Treatment Plant Improvement Project</b>				
<b>650359 - 100000 6005 SWWTP, Sludge Thickening Improvem</b>				
664	Voted 2008 Debt-Sanitary Sewer	1,150,000	0	1,150,000
664	Voted Sanitary Carryover	250,000	0	250,000
<b>Project total:</b>		<b>1,400,000</b>	<b>0</b>	<b>1,400,000</b>
<b>650363 - 200000 SWWTP New Effluent Pump Station and Efflu</b>				
664	Voted 2008 Debt-Sanitary Sewer	543,075	0	543,075
<b>Project total:</b>		<b>543,075</b>	<b>0</b>	<b>543,075</b>
<b>650390 - 100000 60-05 Professional Program Management Se</b>				
665	Sanitary Sewer Carryover (Unvoted)	10,387,837	0	10,387,837
664	Voted Sanitary Carryover	649,986	0	649,986
<b>Project total:</b>		<b>11,037,823</b>	<b>0</b>	<b>11,037,823</b>
<b>650390 - 100001 60-05 Professional Program Management Se</b>				
664	Voted 2008 Debt-Sanitary Sewer	19,731,078	0	19,731,078
<b>Project total:</b>		<b>19,731,078</b>	<b>0</b>	<b>19,731,078</b>
<b>Category total:</b>		<b>32,711,976</b>	<b>0</b>	<b>32,711,976</b>
<b>WW4-Priority Area Improvement Project</b>				
<b>650405 - 100000 60-05 Sewer System Remediation I/I Barthm</b>				
665	Sanitary Sewer Carryover (Unvoted)	2,871,205	0	2,871,205
<b>Project total:</b>		<b>2,871,205</b>	<b>0</b>	<b>2,871,205</b>
<b>650405 - 100013 Sewer System Remediation I&amp;I - Plum Ridge</b>				
664	Voted 2008 Debt-Sanitary Sewer	1,200,000	0	1,200,000
<b>Project total:</b>		<b>1,200,000</b>	<b>0</b>	<b>1,200,000</b>
<b>650726 - 100000 Northwest Alum Creek Area Sanitary Wet We</b>				
664	Voted 2008 Debt-Sanitary Sewer	183,700	0	183,700
<b>Project total:</b>		<b>183,700</b>	<b>0</b>	<b>183,700</b>

**2009 Capital Improvement Budget**

6/4/2009

<b>Category total:</b>		<b>4,254,905</b>	<b>0</b>	<b>4,254,905</b>
<b>WW5-Identified in a consent order (SSO Consent Order)</b>				
<b>650352 - 100000 60-05 SWWTP, New Headworks</b>				
664	Voted 2008 Debt-Sanitary Sewer	3,452,000	0	3,452,000
<b>Project total:</b>		<b>3,452,000</b>	<b>0</b>	<b>3,452,000</b>
<b>650491 - 100001 60-05 Big Walnut Augmentation/Rickenbacker</b>				
664	Voted 2008 Debt-Sanitary Sewer	199,955	0	199,955
665	Sanitary Sewer Carryover (Unvoted)	1,064,393	0	1,064,393
<b>Project total:</b>		<b>1,264,348</b>	<b>0</b>	<b>1,264,348</b>
<b>650682 - 100000 60-05 Chase/High Sanitary Imps</b>				
664	Voted Sanitary Carryover	6,419	0	6,419
<b>Project total:</b>		<b>6,419</b>	<b>0</b>	<b>6,419</b>
<b>650743 - 100000 Fifth Ave. Dam Removal</b>				
664	Voted 2008 Debt-Sanitary Sewer	500,000	0	500,000
<b>Project total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>Category total:</b>		<b>5,222,767</b>	<b>0</b>	<b>5,222,767</b>
<b>WW6-Non Wet Weather project</b>				
<b>650014 - 100000 60-05 Sanitary Sewer Construction</b>				
664	Voted 2008 Debt-Sanitary Sewer	500,000	0	500,000
<b>Project total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>650033 - 100000 60-05 Big Walnut Trunk, Central College Road</b>				
664	Voted 2008 Debt-Sanitary Sewer	2,500,000	0	2,500,000
<b>Project total:</b>		<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
<b>650034 - 100006 60-05 Blacklick Creek Interceptor</b>				
664	Voted 2008 Debt-Sanitary Sewer	3,043,000	0	3,043,000
<b>Project total:</b>		<b>3,043,000</b>	<b>0</b>	<b>3,043,000</b>
<b>650100 - 100000 60-05 Sanitary Sewer Contingency</b>				
664	Voted 2008 Debt-Sanitary Sewer	650,000	0	650,000
664	Voted Sanitary Carryover	1,493	0	1,493
<b>Project total:</b>		<b>651,493</b>	<b>0</b>	<b>651,493</b>
<b>650133 - 100000 60-05 Big Walnut Subtrunk Sewer, Williams Road</b>				
664	Voted 2008 Debt-Sanitary Sewer	300,000	0	300,000
<b>Project total:</b>		<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>650244 - 100000 JPWWTP, Support Facilities</b>				
664	Voted 2008 Debt-Sanitary Sewer	1,262,000	0	1,262,000
<b>Project total:</b>		<b>1,262,000</b>	<b>0</b>	<b>1,262,000</b>
<b>650249 - 100000 JPWWTP Solids Handling Improvements</b>				
664	Voted 2008 Debt-Sanitary Sewer	1,197,000	0	1,197,000
<b>Project total:</b>		<b>1,197,000</b>	<b>0</b>	<b>1,197,000</b>
<b>650250 - 100002 JPWWTP Digester Cover Rehabilitation</b>				
664	Voted 2008 Debt-Sanitary Sewer	2,000,000	0	2,000,000
<b>Project total:</b>		<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>650250 - 100003 JPWWTP Digester Cover Rehabilitation</b>				
666	WPCLF/OWDA	3,780,000	0	3,780,000
<b>Project total:</b>		<b>3,780,000</b>	<b>0</b>	<b>3,780,000</b>
<b>650252 - 100000 60-05 JPWWTP Headworks</b>				
666	WPCLF/OWDA	13,501,000	0	13,501,000
664	Voted 2008 Debt-Sanitary Sewer	1,623,540	0	1,623,540
<b>Project total:</b>		<b>15,124,540</b>	<b>0</b>	<b>15,124,540</b>
<b>650255 - 100000 JPWWTP Skimmings Concentrator</b>				
664	Voted 2008 Debt-Sanitary Sewer	900,000	0	900,000
<b>Project total:</b>		<b>900,000</b>	<b>0</b>	<b>900,000</b>
<b>650259 - 100000 JPWWTP B - Plant Aeration Concrete Rehab.</b>				
664	Voted 2008 Debt-Sanitary Sewer	976,000	0	976,000
<b>Project total:</b>		<b>976,000</b>	<b>0</b>	<b>976,000</b>
<b>650323 - 100000 Wastewater Plants Upgrade Project "88"</b>				

**2009 Capital Improvement Budget**

6/4/2009

664	Voted 2008 Debt-Sanitary Sewer	1,000,000	0	1,000,000
	<b>Project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>650343 - 100000 SWWTP Major Incineration Rehabilitation</b>			
664	Voted 2008 Debt-Sanitary Sewer	925,000	0	925,000
	<b>Project total:</b>	<b>925,000</b>	<b>0</b>	<b>925,000</b>
	<b>650344 - 100000 60-05 SWWTP Support Facilities</b>			
666	WPCLF/OWDA	9,708,000	0	9,708,000
	<b>Project total:</b>	<b>9,708,000</b>	<b>0</b>	<b>9,708,000</b>
	<b>650347 - 100000 Combined Sewer Overflow (CSO) Reduction</b>			
664	Voted 2008 Debt-Sanitary Sewer	190,000	0	190,000
	<b>Project total:</b>	<b>190,000</b>	<b>0</b>	<b>190,000</b>
	<b>650348 - 100002 60-05 WWTF Instrumentation And Control (I&amp;C)</b>			
664	Voted 2008 Debt-Sanitary Sewer	6,500,000	0	6,500,000
664	Voted Sanitary Carryover	11	0	11
	<b>Project total:</b>	<b>6,500,011</b>	<b>0</b>	<b>6,500,011</b>
	<b>650350 - 100000 60-05 WWTFs Renovations and Rehabilitation</b>			
664	Voted 2008 Debt-Sanitary Sewer	2,260,500	0	2,260,500
664	Voted Sanitary Carryover	2,900	0	2,900
	<b>Project total:</b>	<b>2,263,400</b>	<b>0</b>	<b>2,263,400</b>
	<b>650350 - 100001 JPWWTP Incinerator Hydraulic Scrubber Coi</b>			
666	WPCLF/OWDA	500,000	0	500,000
664	Voted 2008 Debt-Sanitary Sewer	217,140	0	217,140
	<b>Project total:</b>	<b>717,140</b>	<b>0</b>	<b>717,140</b>
	<b>650350 - 100002 SWWTP Corrosion Prevention &amp; Protection (C&amp;P)</b>			
664	Voted 2008 Debt-Sanitary Sewer	3,300,000	0	3,300,000
	<b>Project total:</b>	<b>3,300,000</b>	<b>0</b>	<b>3,300,000</b>
	<b>650351 - 100000 60-05 Wastewater Treatment Facilities Const</b>			
664	Voted 2008 Debt-Sanitary Sewer	2,727,000	0	2,727,000
	<b>Project total:</b>	<b>2,727,000</b>	<b>0</b>	<b>2,727,000</b>
	<b>650360 - 100000 60-05 WWTF Upgrade General Program</b>			
664	Voted 2008 Debt-Sanitary Sewer	2,194,000	0	2,194,000
	<b>Project total:</b>	<b>2,194,000</b>	<b>0</b>	<b>2,194,000</b>
	<b>650365 - 100000 SWWTP, West Train Concrete Rehabilitation</b>			
664	Voted 2008 Debt-Sanitary Sewer	1,154,000	0	1,154,000
	<b>Project total:</b>	<b>1,154,000</b>	<b>0</b>	<b>1,154,000</b>
	<b>650381 - 100000 Compost Facility and Other Real Needs</b>			
664	Voted 2008 Debt-Sanitary Sewer	3,700,000	0	3,700,000
	<b>Project total:</b>	<b>3,700,000</b>	<b>0</b>	<b>3,700,000</b>
	<b>650404 - 100000 Sanitary Sewers Rehabilitation</b>			
664	Voted 2008 Debt-Sanitary Sewer	2,000,000	0	2,000,000
	<b>Project total:</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
	<b>650404 - 100030 2007 Annual Lining Contract (Modification)</b>			
664	Voted 2008 Debt-Sanitary Sewer	200,000	0	200,000
	<b>Project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>650404 - 100034 2009 Annual Lining Contract</b>			
664	Voted 2008 Debt-Sanitary Sewer	2,100,000	0	2,100,000
	<b>Project total:</b>	<b>2,100,000</b>	<b>0</b>	<b>2,100,000</b>
	<b>650404 - 100035 2010 Annual Lining Contract</b>			
664	Voted 2008 Debt-Sanitary Sewer	2,100,000	0	2,100,000
	<b>Project total:</b>	<b>2,100,000</b>	<b>0</b>	<b>2,100,000</b>
	<b>650404 - 100039 Riversouth Phase II</b>			
664	Voted 2008 Debt-Sanitary Sewer	450,000	0	450,000
666	WPCLF/OWDA	3,600,000	0	3,600,000
	<b>Project total:</b>	<b>4,050,000</b>	<b>0</b>	<b>4,050,000</b>
	<b>650460 - 100000 Sewer System Capacity Model update 2006</b>			

2009 Capital Improvement Budget

6/4/2009

664	Voted 2008 Debt-Sanitary Sewer	1,600,000	0	1,600,000
	<b>Project total:</b>	<b>1,600,000</b>	<b>0</b>	<b>1,600,000</b>
	<b>650489 - 100000 60-05 Big Run Subtrunk, Big Run South Road</b>			
664	Voted 2008 Debt-Sanitary Sewer	1,800,000	0	1,800,000
	<b>Project total:</b>	<b>1,800,000</b>	<b>0</b>	<b>1,800,000</b>
	<b>650491 - 100002 Big Walnut/Rickenbacker Sanitary Interceptor</b>			
664	Voted 2008 Debt-Sanitary Sewer	70,000,000	0	70,000,000
	<b>Project total:</b>	<b>70,000,000</b>	<b>0</b>	<b>70,000,000</b>
	<b>650497 - 100000 Upper Scioto West Subtrunk, Hayden Run Area</b>			
664	Voted 2008 Debt-Sanitary Sewer	4,000,000	0	4,000,000
	<b>Project total:</b>	<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>
	<b>650510 - 100031 Sewer Maintenance Operations Center (SMO)</b>			
664	Voted 2008 Debt-Sanitary Sewer	1,299,000	0	1,299,000
	<b>Project total:</b>	<b>1,299,000</b>	<b>0</b>	<b>1,299,000</b>
	<b>650510 - 100032 SMOC Materials Storage Addition</b>			
664	Voted 2008 Debt-Sanitary Sewer	500,000	0	500,000
	<b>Project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>650600 - 100006 Franklin Main Interceptor</b>			
664	Voted 2008 Debt-Sanitary Sewer	300,000	0	300,000
	<b>Project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
	<b>650604 - 100000 60-05 Big Run/Hellbranch Subtrunk</b>			
664	Voted 2008 Debt-Sanitary Sewer	2,100,000	0	2,100,000
	<b>Project total:</b>	<b>2,100,000</b>	<b>0</b>	<b>2,100,000</b>
	<b>650618 - 100000 60-05 Chestnut St Combined Sewer Rehab</b>			
664	Voted 2008 Debt-Sanitary Sewer	150,000	0	150,000
666	WPCLF/OWDA	4,800,000	0	4,800,000
	<b>Project total:</b>	<b>4,950,000</b>	<b>0</b>	<b>4,950,000</b>
	<b>650620 - 100000 60-05 Lockbourne Rd Sanitary Sewer</b>			
664	Voted 2008 Debt-Sanitary Sewer	1,002,000	0	1,002,000
	<b>Project total:</b>	<b>1,002,000</b>	<b>0</b>	<b>1,002,000</b>
	<b>650625 - 100000 60-05 Beulah Road Trunk Sewer Rehab</b>			
665	Sanitary Sewer Carryover (Unvoted)	257,020	0	257,020
	<b>Project total:</b>	<b>257,020</b>	<b>0</b>	<b>257,020</b>
	<b>650688 - 100000 Skyline Drive Area Assessment Sewer</b>			
665	Sanitary Sewer Carryover (Unvoted)	285,000	0	285,000
664	Voted 2008 Debt-Sanitary Sewer	260,000	0	260,000
	<b>Project total:</b>	<b>545,000</b>	<b>0</b>	<b>545,000</b>
	<b>650690 - 100000 60-05 Sanitary Sewer Overflow Elimination</b>			
665	Sanitary Sewer Carryover (Unvoted)	2,180,692	0	2,180,692
	<b>Project total:</b>	<b>2,180,692</b>	<b>0</b>	<b>2,180,692</b>
	<b>650691 - 100000 60-05 OSIS Downtown Odor Control</b>			
664	Voted 2008 Debt-Sanitary Sewer	8,615,000	0	8,615,000
	<b>Project total:</b>	<b>8,615,000</b>	<b>0</b>	<b>8,615,000</b>
	<b>650695 - 100000 6005 Fulton/Mound/Noble Sewer Rehab</b>			
664	Voted 2008 Debt-Sanitary Sewer	3,634,000	0	3,634,000
	<b>Project total:</b>	<b>3,634,000</b>	<b>0</b>	<b>3,634,000</b>
	<b>650696 - 100000 6005 Scioto Main/West Side Relief Rehab</b>			
664	Voted 2008 Debt-Sanitary Sewer	3,500,000	0	3,500,000
	<b>Project total:</b>	<b>3,500,000</b>	<b>0</b>	<b>3,500,000</b>
	<b>650703 - 100000 60-05 Sanitary Pump Station Instrumentation</b>			
664	Voted 2008 Debt-Sanitary Sewer	3,000,000	0	3,000,000
	<b>Project total:</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
	<b>650725 - 100000 Large Diameter Sewer Rehabilitation - Olentangy</b>			
664	Voted 2008 Debt-Sanitary Sewer	500,000	0	500,000
	<b>Project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>

<b>650725 - 100002 Large Diameter Sewer Rehabilitaiton - Alum</b>				
664	Voted 2008 Debt-Sanitary Sewer	770,000	0	770,000
<b>Project total:</b>		<b>770,000</b>	<b>0</b>	<b>770,000</b>
<b>650742 - 100000 Berliner Park Sewer Improvements</b>				
666	WPCLF/OWDA	3,000,000	0	3,000,000
664	Voted 2008 Debt-Sanitary Sewer	310,000	0	310,000
<b>Project total:</b>		<b>3,310,000</b>	<b>0</b>	<b>3,310,000</b>
<b>650744 - 100000 Brimfield Area Sanitary System Repair Proje</b>				
664	Voted 2008 Debt-Sanitary Sewer	50,000	0	50,000
<b>Project total:</b>		<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>650745 - 100000 2009 General Construction Contract</b>				
664	Voted 2008 Debt-Sanitary Sewer	1,725,000	0	1,725,000
<b>Project total:</b>		<b>1,725,000</b>	<b>0</b>	<b>1,725,000</b>
<b>650746 - 100000 OSIS Floodwall Repair: Broad St. to Rich St.</b>				
664	Voted 2008 Debt-Sanitary Sewer	2,327,182	0	2,327,182
<b>Project total:</b>		<b>2,327,182</b>	<b>0</b>	<b>2,327,182</b>
<b>650747 - 100000 Fenway Court Sanitary Pump Station</b>				
664	Voted 2008 Debt-Sanitary Sewer	45,000	0	45,000
<b>Project total:</b>		<b>45,000</b>	<b>0</b>	<b>45,000</b>
<b>650748 - 100000 Stella Court Sanitary Pump Station</b>				
664	Voted 2008 Debt-Sanitary Sewer	50,000	0	50,000
<b>Project total:</b>		<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>650750 - 100000 Livingston/Parsons Sewer Rehabilitation</b>				
664	Voted 2008 Debt-Sanitary Sewer	530,000	0	530,000
<b>Project total:</b>		<b>530,000</b>	<b>0</b>	<b>530,000</b>
<b>650752 - 100000 Columbus Coated Fabrics</b>				
664	Voted 2008 Debt-Sanitary Sewer	850,000	0	850,000
<b>Project total:</b>		<b>850,000</b>	<b>0</b>	<b>850,000</b>
<b>Category total:</b>		<b>196,502,478</b>	<b>0</b>	<b>196,502,478</b>
<b>Division total:</b>		<b>257,198,615</b>	<b>0</b>	<b>257,198,615</b>
<b>7 - Electricity</b>				
<b>Distribution Improvements</b>				
<b>565100 - 100000 Fulton Street/Franklin County Courthouse Ci</b>				
565	Electric Perm Improv Carryover	188,565	0	188,565
<b>Project total:</b>		<b>188,565</b>	<b>0</b>	<b>188,565</b>
<b>670060 - 100003 Morse Rd. (Ph. IV) System Improvements</b>				
553	Voted 2004 Debt-Electricity	445,000	0	445,000
<b>Project total:</b>		<b>445,000</b>	<b>0</b>	<b>445,000</b>
<b>670608 - 100000 60-07 Distribution System Improvements</b>				
553	Voted 2004 Debt-Electricity	737,468	0	737,468
<b>Project total:</b>		<b>737,468</b>	<b>0</b>	<b>737,468</b>
<b>670608 - 100004 Dublin Avenue Substation 138 KV Switch Re</b>				
553	Voted 2004 Debt-Electricity	250,000	0	250,000
<b>Project total:</b>		<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>670771 - 100000 69 KV Line Relocation to W. Substation</b>				
553	Voted Electricity Carryover	4,540	0	4,540
<b>Project total:</b>		<b>4,540</b>	<b>0</b>	<b>4,540</b>
<b>670772 - 100000 Alternate 69 KV Feed to W Substat</b>				
553	Electricity Enterprise (Unvoted)	1,700,000	0	1,700,000
<b>Project total:</b>		<b>1,700,000</b>	<b>0</b>	<b>1,700,000</b>
<b>670784 - 100000 North High Street Circuit Improvement</b>				
553	Voted 2004 Debt-Electricity	480,281	0	480,281
<b>Project total:</b>		<b>480,281</b>	<b>0</b>	<b>480,281</b>
<b>670790 - 100000 Front St.</b>				
553	Voted 2004 Debt-Electricity	492,500	0	492,500

**2009 Capital Improvement Budget**

6/4/2009

	<b>Project total:</b>	<b>492,500</b>	<b>0</b>	<b>492,500</b>
	<b>670790 - 100000 River South/Lifestyles Condominiums/Front</b>			
565	Electric Perm Improv Carryover	41,850	0	41,850
	<b>Project total:</b>	<b>41,850</b>	<b>0</b>	<b>41,850</b>
	<b>670791 - 100000 New County Courthouse</b>			
553	Voted 2004 Debt-Electricity	603,000	0	603,000
	<b>Project total:</b>	<b>603,000</b>	<b>0</b>	<b>603,000</b>
	<b>670798 - 100000 Whittier Peninsula</b>			
553	Voted 2004 Debt-Electricity	250,000	0	250,000
	<b>Project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>670827 - 100000 Geographical Informational System Mapping</b>			
553	Electricity Enterprise (Unvoted)	1,000,000	0	1,000,000
	<b>Project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>671161 - 100000 60-07 Children's Hospital Circuit Conver</b>			
565	Electric Perm Improv Carryover	48,400	0	48,400
	<b>Project total:</b>	<b>48,400</b>	<b>0</b>	<b>48,400</b>
	<b>Category total:</b>	<b>6,241,604</b>	<b>0</b>	<b>6,241,604</b>
	<b>Equipment/Vehicles</b>			
	<b>670637 - 100000 Vehicle Purchase</b>			
553	Voted 2004 Debt-Electricity	722,915	0	722,915
553	Electricity Enterprise (Unvoted)	540,000	0	540,000
	<b>Project total:</b>	<b>1,262,915</b>	<b>0</b>	<b>1,262,915</b>
	<b>Category total:</b>	<b>1,262,915</b>	<b>0</b>	<b>1,262,915</b>
	<b>Facilities</b>			
	<b>670608 - 100002 Dublin Ave. Control Building</b>			
553	Voted 2004 Debt-Electricity	699,035	0	699,035
553	Electricity Enterprise (Unvoted)	2,477,387	0	2,477,387
	<b>Project total:</b>	<b>3,176,422</b>	<b>0</b>	<b>3,176,422</b>
	<b>670826 - 100000 Indianola Building Upgrades</b>			
553	Electricity Enterprise (Unvoted)	100,000	0	100,000
	<b>Project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	<b>Category total:</b>	<b>3,276,422</b>	<b>0</b>	<b>3,276,422</b>
	<b>Street Lighting</b>			
	<b>440008 - 100000 60-07 UIRF - OSU Off Campus SL Imps</b>			
553	Voted Electricity Carryover	28,080	0	28,080
	<b>Project total:</b>	<b>28,080</b>	<b>0</b>	<b>28,080</b>
	<b>565999 - 100000 60-07 Unallocated Balance Fd. 565</b>			
565	Electric Perm Improv Carryover	631,200	0	631,200
	<b>Project total:</b>	<b>631,200</b>	<b>0</b>	<b>631,200</b>
	<b>670003 - 100002 Street Light Force Account</b>			
553	Electricity Enterprise (Unvoted)	200,000	0	200,000
553	Voted 2004 Debt-Electricity	323,036	0	323,036
	<b>Project total:</b>	<b>523,036</b>	<b>0</b>	<b>523,036</b>
	<b>670003 - 100003 Unidentified Assessment Projects - Various</b>			
553	Electricity Enterprise (Unvoted)	350,000	0	350,000
	<b>Project total:</b>	<b>350,000</b>	<b>0</b>	<b>350,000</b>
	<b>670003 - 100005 Street Lighting Contingency</b>			
553	Electricity Enterprise (Unvoted)	100,000	0	100,000
	<b>Project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	<b>670620 - 100000 60-07 Streetlight Inspections/Betterment</b>			
553	Voted 2004 Debt-Electricity	200,328	0	200,328
	<b>Project total:</b>	<b>200,328</b>	<b>0</b>	<b>200,328</b>
	<b>670767 - 100000 Agler Road Street Lighting</b>			
553	Electricity Enterprise (Unvoted)	57,000	0	57,000
	<b>Project total:</b>	<b>57,000</b>	<b>0</b>	<b>57,000</b>
	<b>670768 - 100000 Renner Rd. Street Lighting</b>			



**2009 Capital Improvement Budget**

6/4/2009

553	Electricity Enterprise (Unvoted)	14,000	0	14,000
	<b>Project total:</b>	<b>14,000</b>	<b>0</b>	<b>14,000</b>
	<b>670777 - 100000 Walnut Bluffs Street Lighting</b>			
553	Voted 2004 Debt-Electricity	416	0	416
	<b>Project total:</b>	<b>416</b>	<b>0</b>	<b>416</b>
	<b>670778 - 100000 Broad Meadows Street Lighting</b>			
553	Electricity Enterprise (Unvoted)	75,000	0	75,000
	<b>Project total:</b>	<b>75,000</b>	<b>0</b>	<b>75,000</b>
	<b>670780 - 100000 Forest Hills Street Lighting</b>			
553	Electricity Enterprise (Unvoted)	238,000	0	238,000
	<b>Project total:</b>	<b>238,000</b>	<b>0</b>	<b>238,000</b>
	<b>670781 - 100000 South Westgate/Sylvan Street Lighting</b>			
553	Electricity Enterprise (Unvoted)	285,000	0	285,000
	<b>Project total:</b>	<b>285,000</b>	<b>0</b>	<b>285,000</b>
	<b>670782 - 100000 Valleyview Street Lighting</b>			
553	Electricity Enterprise (Unvoted)	153,000	0	153,000
	<b>Project total:</b>	<b>153,000</b>	<b>0</b>	<b>153,000</b>
	<b>670783 - 100000 Winchester Lakes Street Lighting</b>			
553	Electricity Enterprise (Unvoted)	26,000	0	26,000
	<b>Project total:</b>	<b>26,000</b>	<b>0</b>	<b>26,000</b>
	<b>670785 - 100000 60-07 Cooper Road Street Lighting</b>			
553	Voted Electricity Carryover	1,496	0	1,496
	<b>Project total:</b>	<b>1,496</b>	<b>0</b>	<b>1,496</b>
	<b>670786 - 100000 Laurel Canyon Street Lighting</b>			
553	Voted 2004 Debt-Electricity	60,000	0	60,000
	<b>Project total:</b>	<b>60,000</b>	<b>0</b>	<b>60,000</b>
	<b>670787 - 100000 Willow Creek Street Lighting</b>			
553	Voted 2004 Debt-Electricity	341,021	0	341,021
	<b>Project total:</b>	<b>341,021</b>	<b>0</b>	<b>341,021</b>
	<b>670828 - 100000 Preston Rd. Street Lighting</b>			
553	Electricity Enterprise (Unvoted)	13,000	0	13,000
	<b>Project total:</b>	<b>13,000</b>	<b>0</b>	<b>13,000</b>
	<b>Category total:</b>	<b>3,096,577</b>	<b>0</b>	<b>3,096,577</b>
	<b>Urban Infrastructure Recovery</b>			
	<b>440007 - 100000 60 UIRF Funded Street Lighting Projects (Url</b>			
553	Electricity Enterprise (Unvoted)	56,812	0	56,812
	<b>Project total:</b>	<b>56,812</b>	<b>0</b>	<b>56,812</b>
	<b>Category total:</b>	<b>56,812</b>	<b>0</b>	<b>56,812</b>
	<b>Division total:</b>	<b>13,934,330</b>	<b>0</b>	<b>13,934,330</b>
	<b>9 - Water</b>			
	<b>Distribution Improvements</b>			
	<b>452501 - 100000 60-09 Tap Card Research</b>			
606	Voted 2008 Debt-Water	1,019,841	0	1,019,841
	<b>Project total:</b>	<b>1,019,841</b>	<b>0</b>	<b>1,019,841</b>
	<b>608999 - 100000 60-09 Unallocated Balance Fd. 608</b>			
608	Water Perm Improv Carryover	147,326	0	147,326
	<b>Project total:</b>	<b>147,326</b>	<b>0</b>	<b>147,326</b>
	<b>690290 - 100000 60-09 Distribution Improvements</b>			
606	Voted 2008 Debt-Water	120,000	0	120,000
	<b>Project total:</b>	<b>120,000</b>	<b>0</b>	<b>120,000</b>
	<b>690358 - 100000 Automatic Meter Reading</b>			
606	Voted 2008 Debt-Water	200,000	0	200,000
	<b>Project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>690394 - 100000 60-09 Water Meter Renewal</b>			
606	Voted 2008 Debt-Water	1,000,000	0	1,000,000

**2009 Capital Improvement Budget**

6/4/2009

	<b>Project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>690450 - 100000 60-09 Griggs Booster Station</b>				
606	Voted 2004 Debt-Water	65,000	0	65,000
	<b>Project total:</b>	<b>65,000</b>	<b>0</b>	<b>65,000</b>
<b>690473 - 100000 Misc. Booster Station and Water Tank Imp's</b>				
606	Voted Water Carryover	59	0	59
606	Voted 2004 Debt-Water	779,187	0	779,187
	<b>Project total:</b>	<b>779,246</b>	<b>0</b>	<b>779,246</b>
<b>690477 - 100000 60-09 Water Storage Tank Painting</b>				
606	Voted 2004 Debt-Water	432,450	0	432,450
	<b>Project total:</b>	<b>432,450</b>	<b>0</b>	<b>432,450</b>
<b>690480 - 100000 60-09 Morse/Hamilton Booster Station</b>				
606	Voted 2004 Debt-Water	470,000	0	470,000
606	Voted Water Carryover	29,553	0	29,553
	<b>Project total:</b>	<b>499,553</b>	<b>0</b>	<b>499,553</b>
<b>690485 - 100000 Technology Resources</b>				
606	Voted 2008 Debt-Water	1,087,500	0	1,087,500
606	Voted 2004 Debt-Water	259,926	0	259,926
	<b>Project total:</b>	<b>1,347,426</b>	<b>0</b>	<b>1,347,426</b>
<b>690505 - 100000 GIS Valve Location</b>				
606	Voted 2008 Debt-Water	500,000	0	500,000
	<b>Project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>690509 - 100000 Asset Management Program Development</b>				
606	Voted 2004 Debt-Water	979,000	0	979,000
	<b>Project total:</b>	<b>979,000</b>	<b>0</b>	<b>979,000</b>
	<b>Category total:</b>	<b>7,089,842</b>	<b>0</b>	<b>7,089,842</b>
<b>Facilities Improvements</b>				
<b>690006 - 100000 60-09 Hoover Reservoir Erosion Control</b>				
606	Voted 2008 Debt-Water	500,000	0	500,000
	<b>Project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>690026 - 100000 60-09 Miscellaneous Water Facilities</b>				
606	Voted Water Carryover	11,944	0	11,944
606	Voted 2004 Debt-Water	10,815	0	10,815
606	Voted 2008 Debt-Water	2,000,000	0	2,000,000
	<b>Project total:</b>	<b>2,022,759</b>	<b>0</b>	<b>2,022,759</b>
<b>690251 - 100000 O'Shaughnessy Hydroelectric - FERC</b>				
606	Voted 2008 Debt-Water	100,000	0	100,000
	<b>Project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>690278 - 100000 60-09 DRWP Miscellaneous Improvements</b>				
606	Voted 2008 Debt-Water	200,000	0	200,000
606	Voted 2004 Debt-Water	178,200	0	178,200
	<b>Project total:</b>	<b>378,200</b>	<b>0</b>	<b>378,200</b>
<b>690286 - 100000 60-09 HCWP Misc. Improvements</b>				
606	Voted 2008 Debt-Water	200,000	0	200,000
	<b>Project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>690291 - 100000 60-09 PAWP Facility Misc. Improvements</b>				
606	Voted 2008 Debt-Water	200,000	0	200,000
	<b>Project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>690331 - 100000 60-09 HCWP Lagoons 1 &amp; 3 Sludge Removal</b>				
606	Voted 2004 Debt-Water	1,563,239	0	1,563,239
606	Voted Water Carryover	111,556	0	111,556
	<b>Project total:</b>	<b>1,674,795</b>	<b>0</b>	<b>1,674,795</b>
<b>690359 - 100000 60-09 South Wellfield Expansion</b>				
606	Voted 2008 Debt-Water	2,200,000	0	2,200,000
	<b>Project total:</b>	<b>2,200,000</b>	<b>0</b>	<b>2,200,000</b>
<b>690370 - 100000 60-09 Upground Reservoir</b>				

2009 Capital Improvement Budget

6/4/2009

606	Voted 2004 Debt-Water	83,265	0	83,265
606	Voted 2008 Debt-Water	2,686,000	0	2,686,000
	<b>Project total:</b>	<b>2,769,265</b>	<b>0</b>	<b>2,769,265</b>
	<b>690379 - 100000 60-09 DRWP Chlorine Disinfection Improvem:</b>			
606	Voted 2008 Debt-Water	600,000	0	600,000
606	Voted 2004 Debt-Water	4,098,965	0	4,098,965
	<b>Project total:</b>	<b>4,698,965</b>	<b>0</b>	<b>4,698,965</b>
	<b>690384 - 100000 60-09 Watershed Road Improvements</b>			
606	Voted 2008 Debt-Water	200,000	0	200,000
	<b>Project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>690391 - 100000 HCWP A &amp; B Raw &amp; Fin. Water</b>			
606	Voted 2008 Debt-Water	200,000	0	200,000
	<b>Project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>690411 - 100000 60-09 Watershed Misc. Improv. Facilities</b>			
606	Voted 2008 Debt-Water	450,000	0	450,000
	<b>Project total:</b>	<b>450,000</b>	<b>0</b>	<b>450,000</b>
	<b>690414 - 100000 PAWP Sludge Disposal</b>			
606	Voted 2004 Debt-Water	394,406	0	394,406
606	Voted 2008 Debt-Water	12,200,000	0	12,200,000
	<b>Project total:</b>	<b>12,594,406</b>	<b>0</b>	<b>12,594,406</b>
	<b>690421 - 100000 60-09 Watershed Protection Easements</b>			
606	Voted 2008 Debt-Water	200,000	0	200,000
	<b>Project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>690424 - 100000 60-09 Lazelle Rd. Storage Tank</b>			
606	Voted 2004 Debt-Water	157,277	0	157,277
	<b>Project total:</b>	<b>157,277</b>	<b>0</b>	<b>157,277</b>
	<b>690425 - 100000 60-09 Hines Road Storage Tank</b>			
606	Voted 2008 Debt-Water	200,000	0	200,000
	<b>Project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>690428 - 100000 60-09 DRWP Treatment Capacity Increase</b>			
606	Voted 2008 Debt-Water	900,000	0	900,000
	<b>Project total:</b>	<b>900,000</b>	<b>0</b>	<b>900,000</b>
	<b>690430 - 100000 60-09 HCWP Treatment Imps</b>			
606	Voted 2008 Debt-Water	6,000,000	0	6,000,000
	<b>Project total:</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>
	<b>690444 - 100000 60-09 O'Shaughnessy Hydroelectric Imps</b>			
606	Voted 2008 Debt-Water	500,000	0	500,000
	<b>Project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
	<b>690446 - 100000 60-09 General Engineering Svcs - Supply Gr</b>			
606	Voted 2004 Debt-Water	288,666	0	288,666
606	Voted 2008 Debt-Water	500,000	0	500,000
	<b>Project total:</b>	<b>788,666</b>	<b>0</b>	<b>788,666</b>
	<b>690479 - 100000 60-09 Security Enhancements</b>			
606	Voted 2008 Debt-Water	2,785,811	0	2,785,811
606	Voted 2004 Debt-Water	2,614,189	0	2,614,189
	<b>Project total:</b>	<b>5,400,000</b>	<b>0</b>	<b>5,400,000</b>
	<b>690488 - 100000 PAWP Surface Water Treatment Upgrade</b>			
606	Voted 2008 Debt-Water	5,000,000	0	5,000,000
	<b>Project total:</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
	<b>690493 - 100000 PAWP Automation Upgrade</b>			
606	Voted 2008 Debt-Water	1,500,000	0	1,500,000
	<b>Project total:</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
	<b>690494 - 100000 DRWP New Low Service Pumps</b>			
606	Voted 2008 Debt-Water	2,500,000	0	2,500,000
	<b>Project total:</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>

**2009 Capital Improvement Budget**

6/4/2009

<b>690497 - 100000 Water Supply Facilities Elevator Replacemer</b>				
606	Voted 2008 Debt-Water	1,100,000	0	1,100,000
<b>Project total:</b>		<b>1,100,000</b>	<b>0</b>	<b>1,100,000</b>
<b>690506 - 100000 Watershed Impervious Surface Pollution Rec</b>				
606	Voted 2008 Debt-Water	700,000	0	700,000
616	WSRLA Loan	4,500,000	0	4,500,000
<b>Project total:</b>		<b>5,200,000</b>	<b>0</b>	<b>5,200,000</b>
<b>690507 - 100000 HCWP Floc and Lime Basin Reconstruction</b>				
606	Voted 2008 Debt-Water	325,000	0	325,000
<b>Project total:</b>		<b>325,000</b>	<b>0</b>	<b>325,000</b>
<b>690510 - 100000 HCWP Sludge Disposal Line Replacmt</b>				
606	Voted 2004 Debt-Water	950,000	0	950,000
<b>Project total:</b>		<b>950,000</b>	<b>0</b>	<b>950,000</b>
<b>Category total:</b>		<b>58,909,333</b>	<b>0</b>	<b>58,909,333</b>
<b>Water Main Rehabilitation</b>				
<b>690236 - 100000 60-09 Water Main Rehabilitation</b>				
606	Voted 2004 Debt-Water	26,431,612	0	26,431,612
606	Voted Water Carryover	10,822	0	10,822
<b>Project total:</b>		<b>26,442,434</b>	<b>0</b>	<b>26,442,434</b>
<b>690236 - 100002 Gibbard Ave. Water Main</b>				
606	Voted 2008 Debt-Water	1,200,000	0	1,200,000
<b>Project total:</b>		<b>1,200,000</b>	<b>0</b>	<b>1,200,000</b>
<b>690263 - 100000 60-09 Doherty Rd 12" Water Line Imps</b>				
606	Voted 2008 Debt-Water	1,700,000	0	1,700,000
<b>Project total:</b>		<b>1,700,000</b>	<b>0</b>	<b>1,700,000</b>
<b>690328 - 100000 60-09 Parsons Avenue Water Plant</b>				
608	Water Perm Improv Carryover	15,100	0	15,100
<b>Project total:</b>		<b>15,100</b>	<b>0</b>	<b>15,100</b>
<b>690368 - 100000 60-09 Long Street Water Line Cleaning</b>				
606	Voted 2008 Debt-Water	1,750,000	0	1,750,000
<b>Project total:</b>		<b>1,750,000</b>	<b>0</b>	<b>1,750,000</b>
<b>690383 - 100000 60-09 SR 317 London Groveport (BWOAS)</b>				
606	Voted Water Carryover	171,040	0	171,040
<b>Project total:</b>		<b>171,040</b>	<b>0</b>	<b>171,040</b>
<b>690402 - 100000 60-09 Main St. Water Main Cleaning</b>				
606	Voted 2008 Debt-Water	2,300,000	0	2,300,000
<b>Project total:</b>		<b>2,300,000</b>	<b>0</b>	<b>2,300,000</b>
<b>690404 - 100000 60-09 Livingston Ave 24" W.M. (Phase III)</b>				
606	Voted 2008 Debt-Water	1,800,000	0	1,800,000
<b>Project total:</b>		<b>1,800,000</b>	<b>0</b>	<b>1,800,000</b>
<b>690407 - 100000 60-09 Mound/Harrisburg Pike 24" Water Line</b>				
616	WSRLA Loan	3,562,607	0	3,562,607
<b>Project total:</b>		<b>3,562,607</b>	<b>0</b>	<b>3,562,607</b>
<b>690407 - 100000 Mound/Harrisburg Pike 24" Water Line (unvc</b>				
606	Voted 2004 Debt-Water	600,000	0	600,000
<b>Project total:</b>		<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>690449 - 100000 60-09 Dublin Road 36" Water Main</b>				
606	Voted 2008 Debt-Water	8,000,000	0	8,000,000
606	Voted 2004 Debt-Water	90,232	0	90,232
<b>Project total:</b>		<b>8,090,232</b>	<b>0</b>	<b>8,090,232</b>
<b>690460 - 100000 Dublin Rd. 8" and 12" Water Main</b>				
606	Voted 2008 Debt-Water	2,700,000	0	2,700,000
<b>Project total:</b>		<b>2,700,000</b>	<b>0</b>	<b>2,700,000</b>
<b>690462 - 100000 East Corridor Trans. Main Cleaning</b>				
606	Voted 2004 Debt-Water	150,000	0	150,000
<b>Project total:</b>		<b>150,000</b>	<b>0</b>	<b>150,000</b>

**2009 Capital Improvement Budget**

6/4/2009

<b>690474 - 100000 60-09 Morse Road 36" Water Main</b>				
606	Voted 2004 Debt-Water	2,498,571	0	2,498,571
<b>Project total:</b>		<b>2,498,571</b>	<b>0</b>	<b>2,498,571</b>
<b>690483 - 100000 Chatterton Road 30" Water Main</b>				
606	Voted 2008 Debt-Water	4,500,000	0	4,500,000
606	Voted Water Carryover	16,000	0	16,000
<b>Project total:</b>		<b>4,516,000</b>	<b>0</b>	<b>4,516,000</b>
<b>Category total:</b>		<b>57,495,984</b>	<b>0</b>	<b>57,495,984</b>
<b>Division total:</b>		<b>123,495,159</b>	<b>0</b>	<b>123,495,159</b>
<b>Department total:</b>		<b>418,804,320</b>	<b>0</b>	<b>418,804,320</b>
<b>Grand total:</b>		<b>502,621,503</b>	<b>0</b>	<b>502,621,503</b>