

ORDINANCE ATTACHMENT

Template for Authorizing Appropriation

If fewer than three lines are needed please delete rows

If more than 3 lines are needed please insert rows.

Ord Number
1915-2020

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount
1	51	5101	01	61101	2286	000000	RP018				G518318	65,000.00
2	51	5101	03	63000	2286	000000	RP018				G518318	30,000.00
3	51	5101	01	61101	2286	000000	RP018				G518324	500,000.00
4	51	5101	03	63000	2286	000000	RP018				G518324	100,000.00
5	51	5101	01	61101	2286	000000	RP018				G518301	500,000.00
6	51	5101	03	63000	2286	000000	RP018				G518301	2,000,000.00
7	51	5101	03	63000	2286	000000	RP018				G518303	2,500,000.00
8	51	5101	01	61101	2286	000000	RP018				G518020	6,000.00
9	51	5101	03	63000	2286	000000	RP018				G518020	35,000.00
10	51	5101	01	61101	2286	000000	RP018				G518307	100,000.00
11	51	5101	03	63000	2286	000000	RP018				G518307	650,000.00
12	51	5101	03	63000	2286	000000	RP018				G518025	20,000.00
13	51	5101	01	61101	2286	000000	RP018				G518047	15,000.00
14	51	5101	03	63000	2286	000000	RP018				G518047	285,000.00
15	51	5101	01	61101	2286	000000	RP018				G518315	100,000.00
16	51	5101	03	63000	2286	000000	RP018				G518315	500,000.00
17	51	5101	01	61101	2286	000000	RP018				G518335	4,900,000.00
18	51	5101	03	63000	2286	000000	RP018				G518335	100,000.00
19	51	5101	01	61101	2286	000000	RP018				G519203	10,000.00
20	51	5101	03	63000	2286	000000	RP018				G519203	40,000.00
21	51	5101	01	61101	2286	000000	RP018				G518002	320,000.00
22	51	5101	01	61101	2286	000000	RP018				G518018	80,000.00
23	51	5101	03	63000	2286	000000	RP018				G518018	40,000.00

12,896,000.00