

PROPOSED WORK PLAN

The 2026 proposed work plan for the Project Management Information System (PMIS) Support Services for the City of Columbus is detailed below. Note this is not a definitive scope of work but is a list of project goals to be completed and / or updated over the life of the project. Detailed scope of work tasks will be identified and approved by the Public Utilities Data Management Coordinator and the PMIS Steering Team:

- 1. User Training and Support**
 - a. Provide support to PMIS users including city staff, contractors, design professionals, inspectors, among others.
 - b. Provide training for users. Training will be help as needed for users as requested and approved by the city
- 2. Other PMIS Features and Enhancements of interest to the city**
 - a. Workflow Implementation
 - i. Construction RFP, Work Change Directive, Allowance Authorization, and Change Order
 - ii. Construction Payment Application
 - iii. Invoice Workflows for Non-Construction invoices
 - iv. Fiscal Enhancements
 1. New Project Request (with Table 1s)
 - b. Construction Enhancements
 - i. Daily inspection report updates – Review and update processes to better align with city needs, including enhanced capabilities for image review, AI summaries.
 - ii. Payment Applications – Apply constraints to prevent overpayment of contracts, enhanced reporting for split funding projects, and improve oversight of construction projects for fiscal and construction managers, provide the ability to load contract modifications.
 - c. Low Priority
 - i. P6 enhancements
 1. Populate payment applications or update project schedules
 2. User generated Power BI Dashboards based on one or more P6 schedules
 - ii. Automated archiving project data for offline storage or usage
 - iii. Integration Enhancements (including Microsoft Dynamics)
 - iv. Enhanced mobile and offline capabilities
 - v. Benchmarking Cost Analysis
- 3. Projects or enhancements identified by the city during the course of the contract**
- 4. Anticipated Costs**
 - a. Anticipated hourly rates
 - i. Junior Consultant: \$130
 - ii. Consultant: \$180
 - iii. Senior Consultant / Architect / Integration Consultant: \$290
 - b. Anticipated cost breakdown:

Category	Anticipated Cost
Support / Training	\$ 170,888
Enhancements	\$ 91,287
Reports	\$ 11,025
Total	\$ 273,200

