

Information to be included in all Legislation Modifying Contracts:

The names of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

KorTerra, Inc.
Irth Solutions, LLC

The location by City and State of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

KorTerra, Inc., Chanhassen, MN

Irth Solutions, LLC, Columbus, OH

The status, Majority, MBE, FBE, of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

KorTerra, Inc. - Majority
Irth Solutions, LLC - Majority

The name and location of the firm awarded the original contract and the Contract Number.

Irth Solutions, LLC., 5009 Horizons Drive, Columbus, OH 43220
Contract # DL022511

A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.

Irth Solutions, LLC will supply, integrate and support a ticket management system for the purposes of receiving and process buried asset location requests as generated by the Ohio Utilities Protection Service (OUPS). The ticket management system provides a web-based hosted solution and a locally installed mobile solution which can operate in a disconnected environment. This system is necessary in order for the Department of Public Utilities to receive, process, and document over 142,500 buried asset location requests annually. Future phases of this contract will extend the supply, integration and support of the same ticket management system.

An updated contract timeline to contract completion.

This contract became effective March 1, 2015 through and including February 29, 2016 and may be renewed for five (5) additional successive one year terms subject to authorization of Columbus City Council and the certification by the City Auditor of the

Ordinance 2625-2020

availability of funds for such purposes. This service agreement will not automatically renew.

- Year 1 – March 1, 2015 – February 29, 2016
- Year 2 – March 1, 2016 – February 28, 2017 (Modification #1)
- Year 3 – March 1, 2017 – February 28, 2018 (Modification #2)
- Year 4 – March 1, 2018 – February 28, 2019 (Modification #3)
- Year 5 – March 1, 2019 – February 29, 2020 (Renewal #4)
- Year 6 – March 1, 2020 – February 28, 2021 (Renewal #5)
- Year 7 – March 1, 2021 – February 28, 2022 (Modification #6)

A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately)

- Modification #1 - \$36,350.00 (PO025320)
- Modification #2 - \$31,800.00 (PO061057)
- Modification #3 - \$30,127.50 (PO110780)
- Renewal #4 - \$29,910.00 (PO164502)
- Renewal #5 - \$31,557.00 (PO218299)
- Modification #6 - \$32,503.71 (Pending)

A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

Irth Solutions, LLC. will supply, integrate and support a ticket management system for the purposes of receiving and processing utility line locate requests generated by the Ohio Utilities Protection Service (OUPS). Irth Solutions, LLC. provides a web-hosted ticket management system and a locally installed mobile solution which can operate in a disconnected environment. This system is necessary in order for the Department of Public Utilities to receive, process, and document over 142,500 buried asset location requests annually.

If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

The possibility for contract renewals and modifications was provided for in the original contract. Any renewals or modifications require the mutual agreement of the parties, the approval of City Council, and certification of funds by the City Auditor.

An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

The Department of Public Utilities does not anticipate receiving better pricing by bidding the service out. The original contract allowed for five (5) planned renewals/modifications upon mutual agreement and budget availability.

A cost summary to include the original contract amount, the cost of each modification to date (List each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

Original Contract Cost (DL022511)	\$ 35,300.00
Modification #1 (PO025320)	36,350.00
Modification #2 (PO061057)	31,800.00
Modification #3 (PO110780)	30,127.50
Renewal #4 (PO164502)	29,910.00
Renewal #5 (PO218299)	31,557.00
<u>Modification #6 (Pending)</u>	<u>32,503.71</u>
TOTAL	\$227,548.21