

ORDINANCE ATTACHMENT

AC Template (for authorizing expenditures)

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows.

Ord Number
various

Type of AC Requested	Purchase Requisition (PR)#
ACPR	

Project Name: Police Network Equipment Upgrade

Line # of AC	Procurement Category	Dept	Div	Obj Class	Main Acct	Fund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Planning Area	Amount	Vendor Name	Purchase Agreement #
1	Information Technology Broadcasting and Telecommunications	47	4702	06	66410	5105	CW001	470201	IT01	na	470046- 100005	na	99	\$84,692.62	Network Dynamics, Inc.	PA000220
2	Engineering and Research and Technology Based Services	47	4702	06	66410	5105	CW001	470201	IT01	na	470046- 100005	na	99	\$6,000.00	Network Dynamics, Inc.	PA001583
3	Engineering and Research and Technology Based Services	47	4702	06	66410	5105	CW001	470201	IT01	na	470046- 100005	na	99	\$56,067.17	Strategic Communications, LLC	PA001325

Subtotal: 146,759.79

Type of AC Requested	Purchase Requisition (PR)#
ACPO	

Line # of AC	Procurement Category	Dept	Div	Obj Class	Main Acct	Fund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Planning Area	Amount	Vendor Name	Quote #
1	Engineering and Research and Technology Based Services	47	4702	06	66410	5105	CW001	470201	IT01	na	470046- 100005	na	99	\$115,632.71	Harris and Heavener Excavating, Inc.	

Subtotal: 115,632.71

Grand total: 262,392.50

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Ord Number

various

Type of AC Requested	Purchase Requisition (PR)#
various	

Project Name: Police Netw

Line # of AC	Procurement Category	Dept	Div	Obj Class	Main Acct	Fund	Subfund
1	Information Technology Broadcasting and Telecommunications	47	4702	06	66410	5105	na
2	Engineering and Research and Technology Based Services	47	4702	06	66410	5105	na

ork Equipment Upgrade

Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Planning Area	Amount
CW001	470201	IT01	na	470046- 100005	na	99	\$84,692.62
CW001	470201	IT01	na	470046- 100005	na	99	\$177,699.88

Grand total:

\$262,392.50

Vendor Name
Network Dynamics, Inc.
Various