

ESTIMATE OF WORK

City of Columbus Enhanced Metering Project

Summary	
Client	City of Columbus
Banner SOW Number	BSOW-207
Subject	Enhanced Metering Project Phase 2 Release 1 Change Request 2: Additional Requirements & Extended UAT
Date	December 15, 2021

Detail	
Description of Request	<p>The City of Columbus is undertaking a project to enhance its water, sewer, and power metering. The project will consist of the implementation of an automated meter infrastructure system to provide meter readings from Water, Sewer, and Power meters. The project will include the installation, via meter exchange, of the existing power, sewer, and water meters and all the software required to operate the system, and to interface with the City of Columbus' systems and applications.</p> <p>This estimate has been developed to supply the City of Columbus with the costs of the effort for:</p> <ol style="list-style-type: none"> 1. Changes to defined requirements and additional requirements requested during initial User Acceptance Testing of this phase of the project. 2. Extending the overall duration of User Acceptance from 20 to 60 days.
Assumptions	<ol style="list-style-type: none"> 1. The list of additional and changed requirements broken down by effort and cost is attached as 'Columbus EMP Changed Requirements'. 2. Hansen assigned one FTE to support User Acceptance Testing over the 40-day extension.
Estimate	<ol style="list-style-type: none"> 1. \$69,443.00 2. \$56,000.00 <p>Total Fixed Price Cost: \$125,443.00</p>