

**If fewer than three lines needed please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment - Authorize Appropriation

Ord
1604-2025

Line #	Dept	Div	Obj Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Optional Field	Project ID	Amount	Project Name
1	45	4501	03	63050	2248	CDBG	224809	CD156	n/a	n/a	n/a	n/a	n/a	\$136,832.78	All THAT Teen Center
2	45	4501	03	63050	2248	CDBG	224810	CD156	n/a	n/a	n/a	n/a	n/a	\$259,553.41	All THAT Teen Center

\$396,386.19

Line # of AC	Project ID	New / Carryover	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Sectio n 5	Optional Field	Planning Area	Amount
10	n/a	n/a	Building and Facility Construction and Maintenance Services	45	4501	03	63050	2248	CDBG	224809	CD156	n/a	n/a	n/a	n/a	57 - Mid East	\$136,832.78
20	n/a	n/a	Building and Facility Construction and Maintenance Services	45	4501	03	63050	2248	CDBG	224810	CD156	n/a	n/a	n/a	n/a	57 - Mid East	\$259,553.41