

ORDINANCE ATTACHMENT

Template for Authorizing Appropriation

If fewer than three lines are needed please delete rows

If more than 3 lines are needed please insert rows.

Ord Number
2897- 2020

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount
1	50	5001	01	61100	2251	N/A	HE002	500104	N/A	N/A	G508320	\$ 382,181.57
2	50	5001	02	62000	2251	N/A	HE002	500104	N/A	N/A	G508320	\$ 60,000.00
3	50	5001	03	63000	2251	N/A	HE002	500104	N/A	N/A	G508320	\$ 100,000.00
4	50	5001	05	65000	2251	N/A	HE002	500104	N/A	N/A	G508320	\$ 40,000.00
5	50	5001	01	61100	2251	N/A	CW001	500101	N/A	N/A	G508001	\$ 330,104.17
6	50	5001	02	62000	2251	N/A	CW001	500101	N/A	N/A	G508001	\$ 106,046.25
7	50	5001	03	63000	2251	N/A	CW001	500101	N/A	N/A	G508001	\$ 544,592.61
8	50	5001	05	65000	2251	N/A	CW001	500101	N/A	N/A	G508001	\$ 38,231.04
9	50	5001	06	66000	2251	N/A	CW001	500101	N/A	N/A	G508001	\$ 23,870.56
10	50	5001	01	61100	2251	N/A	HE004	500111	HE22	N/A	TBD	\$1,100,000.00
11	50	5001	02	62000	2251	N/A	HE004	500111	HE22	N/A	TBD	\$ 11,842.00
12	50	5001	03	63000	2251	N/A	HE004	500111	HE22	N/A	TBD	\$ 534,412.00
13	50	5001	01	61100	2251	N/A	HE004	500111	HE22	N/A	TBD	\$ 274,150.00
14	50	5001	03	63000	2251	N/A	HE004	500111	HE22	N/A	TBD	\$ 75,654.00
15	50	5001	03	63000	2251	N/A	HE004	500111	HE22	N/A	TBD	\$ 24,400.00

3,645,484.20