

Investment Summary for Franklin County Municipal Court

November 27, 2012

Franklin County Municipal Court is coming to the end of the initial 36 month contract period and has an option to extend the contract. As part of the Contract Modification to exercise the option years, the lease will be modified to fit the application. This includes discontinuing several options.

Below is the Investment Summary for just the continuation of the core print machine modules related to the Certified processing application.

Existing Print Machine Products:

These products will be continued:

- PM60
- Hold and Release Module
- Multiple File Input Module
- Standard Report Module
- Data Parser Module
- PC Certification
- DS70 Folder Inserter
- DS70 OMR Software
- DS70 Cabinet

These products will not be continued:

- PE150
- Mailroom Toolkit

Archive Module will be added along with associated Project Management time,

Upgrade to Print Machine Version 4.0 with all labor and fees associated with the upgrade.

Current Payment - \$3,291.37 monthly (\$39,496.44 annually)

Modified Lease - \$1,949 monthly (\$23,388 annually)

Includes \$1,546 for existing equipment, \$249 for Upgrade to Version 4.0 and \$154 for Archive Module

Lease would commence January 1, 2013 and run through December 31, 2015.