

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
0063-2026

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	P590105-100450	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P590105	P590105.100450	35	\$1,700,456.62	Pedestrian Safety – Walford St, Sharbot Dr, And Northtowne Blvd Sidewalks
																\$1,700,456.62	

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACDI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	P590105-100450	Land & Buildings & Structures & Thoroughfares	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P590105	P590105.100450	35	\$187,050.23	Pedestrian Safety – Walford St, Sharbot Dr, And Northtowne Blvd Sidewalks
																\$ 187,050.23	
																\$ 1,887,506.85	Total Spend

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment -- Authorize Appropriation

Ord Number
0063-2026

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional	Project ID	Amount
1	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P590105	P590105.100450	P590105-100450	\$544,586.86
														\$ 544,586.86

*If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment

Template to Authorize Transfer [Between Projects or Subfunds WITHIN the Same Fund](#)

Ord Number
0063-2026

Transfer From:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P531079-100000	P531079	P531079.100000	\$1,070,506.85	Roadway – Livingston Ave – 18th St to Nelson Rd
2	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P531079-100000	P531079	P531079.100000	\$129,493.15	Roadway – Livingston Ave – 18th St to Nelson Rd
														\$ 1,200,000.00	

Transfer To:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P590105-100450	P590105	P590105.100450	\$1,070,506.85	Pedestrian Safety – Walford St, Sharbot Dr, And Northtowne Blvd Sidewalks
2	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P540002-100105	P540002	P540002.100105	\$129,493.15	Bikeway Development – Tussing Road SUP Brice Rd to Hines Rd
														\$ 1,200,000.00	