

UTILIZATION REPORTING FORM

Project Detail Summary

Project A	Project Name:	DOSD SA13 Pump Sta Evaluation & Upgrade (Step 1)	Department:	Public Utilities	Ordinance Number:	0498-2022	Invoice Number:	
	Project Number:	CIP No. 650660-100013	Division:	DOSD	Purchase Order Amount:	\$231,539.23	Comments/Notes:	
	City PM and Phone Number:	Troy Branson, 614-645-7423	Section:	Treatment Engineering	PO# (Suffix/Line #):	PO324991		
Project B	Project Name:	DOSD SA13 Pump Sta Evaluation & Upgrade (Step 2)	Department:	Public Utilities	Ordinance Number:		Invoice Number:	
	Project Number:	CIP No. 650660-100013	Division:	DOSD	Purchase Order Amount:	\$417,248.79	Comments/Notes:	
	City PM and Phone Number:	Troy Branson, 614-645-7423	Section:	Treatment Engineering	PO# (Suffix/Line #):			

LOAN FUNDED PROJECTS ARE REQUIRED TO HAVE A SEPARATE SUBCONTRACTOR WORK IDENTIFICATION FORM - UTILIZATION REPORTING FORM FOR EACH LOAN

Purchase Order Amount(s) Grand Total: \$648,788.02

Prime and Subcontractor Utilization Summary

	Name / Address	Contact Information	Federal Tax ID# / Expiration Date	Firm Type / DAX Vendor #	Contract Scope	Original Utilization Amount / Percentage	Revised Utilization Amount / Percentage	Previous Amount Earned To Date	Amount Earned This Invoice	Total Amount Earned	Balance Remaining
PRIME	AECOM 277 W. Nationwide Blvd Columbus, Ohio 43215	Brian Schmude 614-464-4500 brian.schmude@aecom.com	95-2661922	MAJ 010897	Process Elec/I&C Civil/Site - Step 1 Architectural - Step 2	\$ 128,363.93	\$ 397,009.84			\$ -	\$ 397,009.84
			CC010897 5/28/2026			55.44%	61.19%	0.00%	0.00%	0.00%	100.00%
SUB1	Hazen and Sawyer 150 E. Campus View Blvd Ste 200 Columbus, Ohio 43235	Scott Phipps 614-396-8745 sphipp@hazenandsawyer.com	13-2904652	MAJ	Process Structural	\$ 46,100.00	\$ 24,683.84			\$ -	\$ 24,683.84
			CC000630 2/27/2026			19.91%	3.80%	0.00%	0.00%	0.00%	100.00%
SUB2	Advanced Engineering Consultants, Ltd 1405 Dublin Rd Columbus, Ohio 43215	Nick Sainato, PE 614-643-3566 nick.sainato@aecmep.com	31-1612308	MBE XXX 001614	Mechanical Elec/I&C -	\$ 23,003.27	\$ 135,314.47			\$ -	\$ 135,314.47
			C0005665 4/12/2026			9.93%	20.86%	0.00%	0.00%	0.00%	100.00%
SUB3	Dynotec, Inc 2931 E. Dublin-Granville Rd Suite 200 Columbus, Ohio 43231	Sutha Vallipuram 614-880-7320 suthav@dynotecinc.com	31-1319961	MBE 005053	Architectural - Step 1 Civil/Site - Step 2 -	\$ 17,282.04	\$ 56,612.28			\$ -	\$ 56,612.28
			CC005053 2/12/2026			7.46%	8.73%	0.00%	0.00%	0.00%	100.00%
SUB4	CTL Engineering, Inc. 2860 Fisher Rd Columbus, Ohio 43204	Sastry Malladi, P.E 614-276-8123 smalladi@ctleng.com	31-0680767	XXX MBE	Geotechnical Hazardous Materials -	\$ 16,789.99	\$ 35,167.59			\$ -	\$ 35,167.59
			CC004209 5/13/2026			7.25%	5.42%	0.00%	0.00%	0.00%	100.00%
TOTAL AMOUNT						\$ 231,539.23	\$ 648,788.02	\$ -	\$ -	\$ -	\$ 648,788.02
Total Percentage						100.00%	100.00%	0.00%	0.00%	0.00%	100.00%
Last Updated By:											
Last Updated On:											