

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
1228-2021

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	P530103-100068	Building and Facility Construction & Maint. Services	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530103	P530103.100068	45	\$ 828,353.09	Arterial Street Rehabilitation – Hudson Street-I71 to Cleveland Avenue (Utility Relocation)
20	G592004	Building and Facility Construction & Maint. Services	59	5912	06	66220	7763	N/A	SV003	N/A	N/A	N/A	N/A	N/A	45	\$ 92,039.23	Hudson St - I71 to Cleveland Ave CC10X-CC11X
																\$ 920,392.32	

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACDI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	P530103-100068	Building and Facility Construction & Maint. Services	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P530103	P530103.100068	45	\$ 124,252.96	Arterial Street Rehabilitation – Hudson Street-I71 to Cleveland Avenue (Utility Relocation)
20	G592004	Building and Facility Construction & Maint. Services	59	5912	06	66410	7763	N/A	CW004	N/A	N/A	N/A	N/A	N/A	45	\$ 13,805.89	Hudson St - I71 to Cleveland Ave CC10X-CC11X
																\$ 138,058.85	

\$ 1,058,451.17 Total Spend

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment -- Authorize Appropriation

Ord Number
1228-2021

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional	Project ID	Amount
1	59	5912	06	66220	7763	N/A	SV003	N/A	N/A	N/A	N/A	N/A	G592004	105,845.12
														\$ 105,845.12