

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
1197-2024

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	NA

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount
10		Computer Services	47	4702	03	63945	5100	510001	IT005						\$ 1,670,000.00
20		Computer Services	47	4701	03	63050	5100	510001	CW001	470104	IS02	IT1308			\$ 1,067.00
30		Computer Services	47	4701	03	63050	5100	510001	CW001	470104	IS02	IT1309			\$ 6,786.00
40		Computer Services	47	4701	03	63050	5100	510001	CW001	470104	IS02	IT1310			\$ 7,608.00
50		Computer Services	47	4701	03	63050	5100	510001	CW001	470104	IS02	IT1311			\$ 2,029.00
60		Computer Services	47	4702	03	63050	5100	510001	IT004						\$ 660.00
70		Computer Services	46	4601	03	63050	5502	550201	RM002						\$ 80,000.00
															\$ 1,768,150.00