

*if fewer than three lines needed please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - Authorize Appropriation

Ord Number
0389-2020

Line #	Dept.	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Expense	
1	CDF- 30	3004	01	61101	2220	000000	CW010				G342000	\$236,160	<i>IFTE CDF paramedic firefighter; IFTE pea compensation directly to grant</i>
	CDF- 30	3004	01	61150	2220	000000	CW010				G342000	\$9,647	<i>1st Resp- OT</i>
2	CDF- 30	3004	03	63050	2220	000000	CW010				G342000	\$72,534	<i>Contract for SUD case manager- Primary One?</i>
3	CDF- 30	3004	02	62030	2220	000000	CW010				G342000	\$175	<i>one cell phone for RREACT team</i>
4	CDF- 30	3004	06	66520	2220	000000	CW010				G342000	\$53,007	<i>Vehicle for transport</i>
												\$371,523	