

UTILIZATION REPORTING FORM											
Project Detail Summary											
Project A	Project Name:	JPWRP Sludge Dewatering Improvements	Department:	Water and Power	Ordinance Number:		Invoice Number:				
	Project Number:	650246-100001, XXXXXX-100000	Division:	DOSD	Purchase Order Amount:	\$3,132,414.00	Comments/Notes:				
	City PM and Phone Number:	Joe Cook (614.645.0309)	Section:		PO# (Suffix/Line #):						
LOAN FUNDED PROJECTS ARE REQUIRED TO HAVE A SEPARATE SUBCONTRACTOR WORK IDENTIFICATION FORM - UTILIZATION REPORTING FORM FOR EACH LOAN							Purchase Order Amount(s) Grand Total: \$3,132,414.00				
Prime and Subcontractor Utilization Summary											
	Name / Address	Contact Information	Federl Tax ID# / Expiration	Firm Type / DAX Vendor #	Contract Scope	Original Utilization Amount / Percentage	Revised Utilization Amount / Percentage	Previous Amount Invoiced To Date	Amount Invoiced This Period	Total Amount Invoiced	Balance Remaining
PRIME	Arcadis US, Inc. 7575 Huntington Park Dr Suite 130 Columbus, OH 43235	Chad Dunn Chad.Dunn@arcadis.com 614.985.9220 (Direct) 614.596.1901 (Mobile)	57-0373224 1/21/2027	MAJ 009409	Prime	\$1,994,704.25				\$ -	\$ 1,994,704.25
						63.68%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
SUB 1	Black & Veatch Corporation 4449 Easton Way #150 Columbus, OH 43219	Tyler York YorkTA@bv.com 614.454.4400 (Direct) 614.325.0534 (Mobile)	431833073 8/11/2027	MAJ 008038	Nutrient removal analysis	\$ 323,835.80				\$ -	\$ 323,835.80
						10.34%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
SUB 2	CCI Engineering Services 2323 W 5th Ave, Suite 220 Columbus, OH 43204	Brenden Bartelt bbartelt@ccitechs.com 614.827.7430 (Direct) 614.485.0670 (Main)	31-1390280 8/15/2026	WBE 005248	3D scanning and model development	\$ 169,414.37				\$ -	\$ 169,414.37
						5.41%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
SUB 3	DLZ Ohio, Inc. 6121 Huntley Road Columbus, OH 43229	James Toto jtoto@dlz.com 614.888.0040 x294 (Office) 614.581.8078 (Cell)	31-1268980 3/15/2026	MBE 004939	Architecture, geotechincal	\$ 81,056.80				\$ -	\$ 81,056.80
						2.59%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
SUB 4	Jacobs Engineering Group Inc. 2 Easton Oval, Suite 500 Columbus, OH 43219	Melanie Gamez melanie.gamez@jacobs.com 614.563.6627 (Mobile) 614.825.6271 (Office)	95-4081636 12/6/2025	MAJ 024514	Dewatering design support, polymer systems, CMAR coordination	\$ 470,000.00				\$ -	\$ 470,000.00
						15.00%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
SUB 5	Moody Engineering, LLC 300 Spruce St, Suite 200 Columbus, Ohio 43215	David Moody dmooddy@moody-eng.com 614.280.9355 (Direct)	47-2705027 5/1/2027	MBE 012301	site/civil design	\$ 74,483.00				\$ -	\$ 74,483.00
						2.4%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
SUB 6	Resource International, Inc. 6350 Presidential Gateway Columbus Ohio 43231	Michelle Eckels michellee@resourceinternational.com 614.797.9520 (Direct) 614.823.4949 (Main)	31-0669793 1/30/2026	WBE 00419	Hazardous materials survey	\$ 18,919.78				\$ -	\$ 18,919.78
						0.6%	#DIV/0!	0.00%	0.00%	0.00%	100.00%
	Last Updated By:				TOTAL AMOUNT	\$3,132,414.00	\$ -	\$ -	\$ -	\$ -	\$ 3,132,414.00
	Last Updated On:				Total Percentage	100.00%	#DIV/0!	0.00%	0.00%	0.00%	100.00%