

AUTHORIZED EMPLOYEE SANCTIONED STRENGTH												
Effective September 19, 2021												
DEPARTMENT/DIVISION	GENERAL FUND			OTHER FUNDS			GRANT FUNDS			Total All Funding Sources		
	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL
<b>City Council</b>												
20-01 City Council	47	1	48	0	0	0	0	0	0	47	1	48
<b>Office of the City Auditor</b>												
22-01 City Auditor	39	4	43	0	0	0	0	0	0	39	4	43
22-02 Income Tax	81	1	82	0	0	0	0	0	0	81	1	82
<b>City Treasurer</b>												
23-01 Treasurer	10	2	12	0	0	0	0	0	0	10	2	12
<b>Office of the City Attorney</b>												
24-01 City Attorney	142	47	189	1	0	1	14	0	14	157	47	204
24-04 Real Estate	6	1	7	12	2	14	0	0	0	18	3	21
<b>Municipal Court-Judges</b>												
25-01 Municipal Court Judges	217	7	224	30	1	31	26	1	27	273	9	282
<b>Municipal Court-Clerk</b>												
26-01 Municipal Court Clerk	172	2	174	12	0	12	0	0	0	184	2	186
<b>Civil Service Commission</b>												
27-01 Civil Service Commission	39	12	51	0	0	0	0	0	0	39	12	51
<b>Dept of Public Safety</b>												
30-01 Public Safety Administration	67	7	74	0	0	0	0	0	0	67	7	74
30-02 Support Services	188	2	190	0	0	0	0	0	0	188	2	190
30-03 Police - Civilian	234	67	301	0	0	0	1	4	5	235	71	306
30-03 Police - Uniformed	1992	0	1992	0	0	0	0	0	0	1992	0	1992
30-04 Fire - Civilian	43	64	107	0	0	0	0	1	1	43	65	108
30-04 Fire - Uniformed	1632	0	1632	0	0	0	0	0	0	1632	0	1632
<b>Office of the Mayor</b>												
40-01 Mayor's Office Administration	25	1	26	0	0	0	1	0	1	26	1	27
40-03 Diversity & Inclusion	14	0	14	0	0	0	0	0	0	14	0	14
40-05 CelebrateOne	9	0	9	0	0	0	8	2	10	17	2	19
<b>Department of the Inspector General</b>												
41-01 Inspector General	10	0	10	0	0	0	0	0	0	10	0	10
<b>Dept of Education</b>												
42-01 Education	4	0	4	0	0	0	0	0	0	4	0	4
<b>Dept of Building and Zoning Svcs.</b>												
43-01 Building and Zoning Svcs.	3	0	3	166	20	186	0	0	0	169	20	189
43-02 Code Enforcement	84	0	84	0	0	0	0	0	0	84	0	84
<b>Dept of Development</b>												
44-01 Development Administration	26	0	26	0	2	2	0	0	0	26	2	28
44-02 Economic Development	15	0	15	2	0	2	0	0	0	17	0	17
44-03 Code Enforcement	0	0	0	0	0	0	0	0	0	0	0	0
44-06 Planning	17	0	17	1	0	1	0	0	0	18	0	18
44-10 Housing	19	0	19	0	1	1	7	0	7	26	1	27
44-11 Land Redevelopment	9	0	9	4	2	6	0	0	0	13	2	15
<b>Dept of Finance and Management</b>												
45-00 Director's Office	38	1	39	10	0	10	1	0	1	49	1	50
45-01 Financial Management	31	0	31	7	1	8	5	1	6	43	2	45
45-05 Fleet Management	0	0	0	138	5	143	0	0	0	138	5	143
45-07 Facilities Management	112	25	137	8	5	13	0	0	0	120	30	150
<b>Dept of Human Resources</b>												
46-01 Human Resources	18	1	19	32	2	34	0	0	0	50	3	53
<b>Dept of Technology</b>												
47-01 Technology Administration	0	0	0	16	3	19	0	0	0	16	3	19
47-02 Information Services	0	0	0	153	4	157	0	0	0	153	4	157
<b>Dept. of Neighborhoods</b>												
48-01 Neighborhoods	67	2	69	0	0	0	3	0	3	70	2	72
<b>Columbus Public Health</b>												
50-01 Health	0	0	0	325	64	389	263	86	349	588	150	738
<b>Dept of Recreation and Parks</b>												
51-01 Recreation & Parks	0	0	0	363	1414	1777	386	85	471	749	1499	2248
<b>Dept of Public Service</b>												
59-01 Public Service Administration	8	1	9	69	2	71	7	1	8	84	4	88
59-02 Refuse Collection	226	0	226	0	0	0	0	0	0	226	0	226
59-06 Parking Services	0	0	0	53	0	53	0	0	0	53	0	53
59-11 Infrastructure Mgmt	0	0	0	213	1	214	0	0	0	213	1	214
59-12 Design & Construction	0	0	0	140	51	191	2	0	2	142	51	193
59-13 Traffic Mgmt	0	0	0	124	1	125	0	0	0	124	1	125
<b>Dept of Public Utilities</b>												
60-00 Public Utilities Administration	0	0	0	240	12	252	0	0	0	240	12	252
60-05 Sewer & Drain	0	0	0	497	16	513	0	0	0	497	16	513
60-07 Power	0	0	0	110	11	121	0	0	0	110	11	121
60-09 Water	0	0	0	461	43	504	0	0	0	461	43	504
<b>TOTAL</b>	<b>5,644</b>	<b>248</b>	<b>5,892</b>	<b>3,187</b>	<b>1,663</b>	<b>4,850</b>	<b>724</b>	<b>181</b>	<b>905</b>	<b>9,555</b>	<b>2,092</b>	<b>11,647</b>