

Ordinance Attachment - Authorize Appropriation

Ord Number
1124-2024

Line #	Dept.	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount
1- First Resp Overtime- FIRE (hourly rate and fringe)	30	3004	01	61150	2220	000000	CW010				G342400	\$171,113
1- First Resp Overtime- POLICE (hourly rate and fringe)	30	3003	01	61150	2220	000000	CW010				G342400	\$165,071
2 - Case Manager, Social Worker	30	3004	03	63050	2220	000000	CW010				G342400	\$278,085
3 - Village Venture LLC, Service Contract	30	3004	03	63050	2220	000000	CW010				G342400	\$261,879
4- Mighty Crow, Service Contract	30	3004	03	63050	2220	000000	CW010				G342400	\$60,000
5- Family and Children First Council, Service Contract	30	3004	03	63050	2220	000000	CW010				G342400	\$466,500
6 - Emergency Networking, Service Contract	30	3004	03	63050	2220	000000	CW010				G342400	\$72,000

ORDINANCE ATTACHMENT**AC Template (for authorizing expenditures)**

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

**If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please include*

Type of AC Requested	Purchase Requisition (PR)#
ACPO	n/a

Line # of AC	Div	Obj Class	Main Acct	Fund	Subfund	Program
10	3004	03	63050	2220	000000	CW010
20	3004	03	63050	2220	000000	CW010

insert rows.

Procurement Category	Project ID	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount
Drug Addiction Prevention or Control Services	G342400						\$155,500
Drug Addiction Prevention or Control Services	G342400						\$87,293