

Ord No.: 2651-2012

Information to be included in all Legislation Modifying Contracts:

The names of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

Horner Industrial Services, Inc.
Mid-Ohio Electric Company
Ohio Electric Motor Service Center Inc.

The location by City and State of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

Horner Industrial Services, Inc. – Springfield, Ohio
Mid-Ohio Electric Company – Columbus, Ohio
Ohio Electric Motor Service Center Inc. – Columbus, Ohio

The status, Majority, MBE, FBE, of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

Horner Industrial Services, Inc. - MAJ
Mid-Ohio Electric Company - MAJ
Ohio Electric Motor Service Center Inc. - MAJ

The name and location of the firm awarded the original contract and the Contract Number.

Mid-Ohio Electric Company, 1170 McKinley Ave., Columbus, OH 43222
Bruce Langhirt, Jr., (614) 274-8000

A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.

The work to be performed under this contract will be for electric motors that require inspection, testing, maintenance, and repair. These motors are located at the City's two Wastewater Treatment Plants, Sewer Maintenance Operation Center (SMOC), Composting Facility, Water Treatment Plants, or other DPU facilities including various facilities such as pumping stations, grit stations, booster stations, etc.

An updated contract timeline to contract completion.

This contract became effective on March 9, 2012. This was bid as a one (1) year contract. An option for three (3) additional years is provided for in the documents with the consensus of the City, the Contractor and approved by City Council. This contract is expected to expire in February, 2016.

A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately)

Modification #1 - \$277,000.00 (EL012896)

Modification #2 - \$70,000.00 (Pending)

A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

This contract modification would consist of the same type of work as described above.

If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

Modification #1 provided for the repair of a Finished Water Pump Motor for the Dublin Road Water Plant. After tearing down the motor it has been determined that there is a short in the rotor and it will need to be re-wound. This additional repair work was not anticipated and therefore monies were not included in Mod #1 for this work.

Modification #2 is to establish the additional funding needed to complete the repair work needed on this pump motor.

An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

This contract modification would consist of the same type of work as described above. The original contract was for a period of one year with a multi-year renewal option.

A cost summary to include the original contract amount, the cost of each modification to date (List each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

Original contract (Yr 1) EL012505	\$ 150,000.00 (Sewers)
Mod #1 (Year 1) EL012896	227,000.00 (\$150,000-Swr + \$77,000-Wtr)
Mod #2 (Year 1) Pending	70,000.00 (Water)
Year 2 – 3/2013 to 2/2014	450,000.00 (\$300,000-Swr + \$150,000-Wtr)
Year 3 – 3/2014 to 2/2015	450,000.00 (\$300,000-Swr + \$150,000-Wtr)
Year 4 – 3/2015 to 2/2016	<u>450,000.00 (\$300,000-Swr + \$150,000-Wtr)</u>

Total \$1,797,000.00

Sub-contractors identified to work on this contract, their contract compliance no. & expiration date, and their status (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR).

Hyundai Ideal Electric Company, CC# 141993591-001 (Expires 4/27/14), MAJ

Scope of work for each sub-contractor and their estimate of dollar value to be paid.

Hyundai Ideal Electric Company will be performing the re-wind of the rotor which is necessary to complete the repairs to this Finished Water Pump Motor for the Dublin Road Water Plant. The estimated amount to be paid to the sub-contractor is \$67,000.00.

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline. This includes the original contract and any and all future anticipated modifications to the contract to complete the contract/project.