

Information to be included in all Legislation authorizing entering into a Contract:

1. **The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.**

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>City/State</u>	<u>Status</u>
Cornerstone Maintenance Services, Ltd.	cc-000055/ 2-10-2024	Col./OH	MAJ
General Temperature Control, Inc.	cc-004830/ 9-30-2022	Canal Winchester/OH	MAJ

2. **What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).**
Competitive Bid

3. **List the ranking and order of all bidders.**
1. Cornerstone Maintenance Services, Ltd.
2. General Temperature Control, Inc.

4. **Complete address, contact name and phone number for the successful bidder only.**
Cornerstone Maintenance Services, Ltd.
2620 Adda Ave.
Columbus, OH 43231

Contact: Jim Skaggs, 614-325-3755, kscornerstone@columbus.rr.com

5. **A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract.**

This is a contract for HVAC & air purification maintenance services for the Department of Public Utilities facilities at the Southerly Wastewater Treatment Plant, Jackson Pike Wastewater Treatment Plant, Compost Facility and Division of Power substations and buildings. Other department facilities may be added in the future. The work performed under this contract will mainly be for HVAC & air purification units and their associated equipment and systems that require inspection, sampling, testing, troubleshooting, balancing, media replacement, maintenance, and repair or replacement of failed components. This includes maintenance and repair of piping and ductwork. The work may also include software updates for the various HVAC units or any HVAC associated equipment.

6. **A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.**

This contract is expected to go into effect October 2022. It is bid as a one (1) year contract with an option for four (4) additional years contingent on the consensus of the City and the Contractor, and approval of City Council. This contract is expected to expire in October 2027.

7. **A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.**

Regular inspection and maintenance of HVAC and air purification equipment helps ensure the equipment operates safely throughout its expected life. This equipment helps ensure required environmental conditions are met in areas housing sensitive electronics crucial to monitoring, operating and controlling many plant processes and equipment. Failure to meet the requirements could cause these components to fail, and removal and replacement would have major budgetary effects. No community outreach or environmental factors are considered for this project.

8. **An estimate of the full cost of the Contract including a separate estimate of any and all phases or proposed future contract modifications.**

The bid amount is \$447,628.00, including two allowance amounts that would be utilized to fund needed and approved changes in the work for DOSD and DOP Facilities. It is expected that future facilities within the Department may be added by modification. This contract will be funded incrementally with renewals on approximately an annual basis. Four contract modifications/ renewals are anticipated at this time. The expected cost for this project is as follows:

Year 1: 10/2022 to 10/2023	\$447,628.00
Year 2: 10/2023 to 10/2024	\$480,000.00
Year 3: 10/2024 to 10/2025	\$480,000.00
Year 4: 10/2025 to 10/2026	\$480,000.00
Year 5: 10/2026 to 10/2027	\$480,000.00
Total	\$2,367,628.00

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline. This includes the original contract and any and all future anticipated modifications and renewals to the contract to complete the contract/project.