

ORDINANCE ATTACHMENT

AC Template (for authorizing expenditures)

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows.

Ord Number
2958-2017 various

Type of AC Requested	Purchase Requisition (PR)#
ACPR	

Line # of AC	Procurement Category	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Planning Area	Amount	Cols Schools (CCS) Telephone Services	Purchase Agreement #
10		47	4702	02	62030	5100	510010	IT021	470201	IT15	na	na	na	na	17,001.46	Wesco	PA000025
20		47	4702	02	62030	5100	510010	IT021	470201	IT15	na	na	na	na	15,795.00	Network Dynamics	PA000220
30		47	4702	03	63050	5100	510010	IT021	470201	IT15	na	na	na	na	432,925.00	Network Dynamics	PA001583
40		47	4702	03	63952	5100	510010	IT021	470201	IT15	na	na	na	na	79,860.66	AT&T	PA000901
50		47	4702	03	63952	5100	510010	IT021	470201	IT15	na	na	na	na	13,374.90	Network Dynamics	PA000220
60		47	4702	06	66530	5100	510010	IT021	470201	IT15	na	na	na	na	24,000.00	Network Dynamics	PA000220
70		47	4702	06	66530	5100	510010	IT021	470201	IT15	na	na	na	na	52,517.43	OnX USA LLC	PA000213

Subtotal: 635,474.45

Type of AC Requested	Purchase Requisition (PR)#
ACPO	

Line # of AC	Procurement Category	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Planning Area	Amount	Cols Schools (CCS) Telephone Services	Quote #
10		47	4702	03	63945	5100	510010	IT021	470201	IT15	na	na	na	na	21,635.05	Hopewell	#178
20		47	4702	03	63945	5100	510010	IT021	470201	IT15	na	na	na	na	12,565.20	Oarnet	Version 33
30		47	4702	03	63946	5100	510010	IT021	470201	IT15	na	na	na	na	4,196.40	Oarnet	Version 33

Subtotal: 38,396.65

Grand total: 673,871.10

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Ord Number

2958-2017	various
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Type of AC Requested	Purchase Requisition (PR)#
various	

Line # of AC	Procurement Category	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Planning Area	Amount	Project
10		47	4702	02	62030	5100	510010	IT021	470201	IT15	na	na	na	na	32,796.46	Cols Schools (CCS) Telephone Services
20		47	4702	03	63050	5100	510010	IT021	470201	IT15	na	na	na	na	432,925.00	Cols Schools (CCS) Telephone Services
30		47	4702	03	63945	5100	510010	IT021	470201	IT15	na	na	na	na	34,200.25	Cols Schools (CCS) Telephone Services
40		47	4702	03	63946	5100	510010	IT021	470201	IT15	na	na	na	na	4,196.40	Cols Schools (CCS) Telephone Services
50		47	4702	03	63952	5100	510010	IT021	470201	IT15	na	na	na	na	93,235.56	Cols Schools (CCS) Telephone Services
60		47	4702	06	66530	5100	510010	IT021	470201	IT15	na	na	na	na	76,517.43	Cols Schools (CCS) Telephone Services

Total: 673,871.10