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September 22, 2022

Smita Tripathy
Information Technology Account Manager
City of Columbus

Subject: Budget Estimate 2022-2023

Dear Smita:

CGI is pleased to offer the following budgetary estimate for the City of Columbus. It is our understanding that our pricing will be used for your budgetary planning purposes only. An amendment to the support agreement shall be submitted to the City.

The following table presents a summary of support costs for the December 18, 2022 – December 17, 2023 period. The total is estimated at \$US 65,159.

Item	Value (\$US)
Annual Support Fees on CGI Licenses based on Amendment No. 3 SSA (incl. last year's CCPI)	\$48,625
Amendment No. 4 SSA - HERE Usage Fees - 10% renewal (\$12,210*10%) from January 1, 2023 to December 31, 2023 (incl. last year's CCPI)	\$ 1,265
Amendment No. 4 SSA - HERE Usage Fees - 90% renewal (\$12,210*90%) from January 1, 2023 to December 31, 2023	\$10,989
Subtotal	\$60,879
CCPI annual increase (August 2022 rate) at 7.0%	\$ 4,262
Subtotal	\$65,140
Support adjustment on added/removed CGI licenses based on Amendment No. 3 MLA (total support fees of \$228 less \$209 paid last year, difference of \$19 to be invoiced) From December 18, 2022 to December 17, 2023 incl.	\$19
Estimated Grand-Total:	\$65,159



We trust that our pricing satisfies your budgetary planning needs. Should you have any questions, please do not hesitate to contact me.

Sincerely,

Michael Brown, Director, Consulting Services
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