

Information to be included in all Legislation Modifying Contracts:

The names of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

GS&P/OH Inc. 155 E Broad Street Columbus OH 43215

The location by City and State of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

GS&P/OH Inc. 155 E Broad Street Columbus OH 43215

The status, Majority, MBE, FBE, of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

GS&P/OH Inc. 155 E Broad Street Columbus OH 43215 (MAJ)

The name and location of the firm awarded the original contract and the Contract Number.

GS&P/OH Inc. 155 E Broad Street Columbus OH 43215; Contract Number 5-6272

A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.

In the first year of the contract, various EMS tasks were completed including participation support for the various EMS teams, developing additional procedures and work instructions to address the department's selected significant aspects; buttressing the various environmental training programs through face to face and on-line training and tracking mechanisms, supporting improvements to the department's emergency preparedness program, improving the department's document control system, increasing the effectiveness of its communication outreach efforts for both internal and external audiences through the use of EMS awareness cards, monthly outreach topics, and written articles in the quarterly journal, assisting in conducting regularly scheduled internal EMS and environmental compliance audits, addressing environmental compliance issues where needed, and assisting the department in preparing for the third party certification scheduled in 2014.

In August 2013, the department prepared a roadmap setting the goals, objectives, and targets toward EMS certification, planned for 2014. Actions to be conducted in years 2 and 3 of the contract include raising the EMS awareness of DPU employees and those working on behalf of DPU; continually improving elements of the EMS including records management, emergency preparedness and response, and monitoring and measurement of key environmental equipment; addressing progress in meeting objectives and targets adopted to reduce significant environmental impacts associated with certain department activities, and demonstrating that the department conforms to the ISO 14001 standard by

continuing to conduct yearly internal EMS and compliance audits, adding or updating new procedures and work instructions, and carrying out training and tracking the training conducted.

In 2014, the department continued to implement the prepared roadmap setting the goals, objectives, and targets toward EMS certification. Actions included raising the EMS awareness of DPU employees and those working on behalf of DPU by preparing and issuing EMS awareness cards to each employee; establishing on-line EMS awareness training for each employee; continually improving elements of the EMS including records management, emergency preparedness and response, and monitoring and measurement of key environmental equipment; addressing progress in meeting objectives and targets adopted to reduce significant environmental impacts associated with certain department activities, paying key attention to CSO/SSO issues, chemical and petroleum storage and handling, and waste management; and demonstrating that the department conforms to the ISO 14001 standard by continuing to conduct yearly internal EMS and compliance audits, adding or updating new procedures and work instructions, and carrying out training and tracking the training conducted. The department received EMS certification in November 2014.

An updated contract timeline to contract completion.

The contract timeline is as follows: Phase I, August 1, 2012 through July 31, 2013; Phase II August 1, 2013 through July 31, 2014, Phase III August 1, 2014 through July 31, 2015; and proposed Phase IV August 1, 2015 through December 31, 2015.

A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately)

Original Contract	EL013291	\$350,000.00
Modification #1	EL014632	\$250,000.00
Modification #2	EL016194	\$150,000.00
Modification #3 (this modification)	no additional dollars	
TOTAL		\$750,000.00

A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

Under this modification the department will obtain assistance to prepare for and work through the first surveillance audit to be conducted by the EMS Registrar in the fall of 2015. In addition, the department will obtain support to continue to improve its EMS and address environmental compliance issues as the need arises.

If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is

required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

The work could not have been anticipated since at the time of the original contract, the department did not have knowledge of the exact timing for receiving EMS certification. Having conducted the EMS certification audit in October 2014 and obtaining the certification in the following month, the department is scheduling the required annual surveillance audit in October 2015, 3 months after expiration of the current contract. Given that there are remaining monies under this contract to cover this need for additional services, the department seeks to extend the term of the current contract until December 31, 2015.

An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

Monies to cover the costs of the requested services are available under the current contract. The needed services cover only a five month period.

A cost summary to include the original contract amount, the cost of each modification to date (List each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

Services under this agreement are to be provided over a period of three (3) years. Total estimate of the contract cost is seven hundred and fifty thousand dollars (\$750,000.00). Funds for the project shall be reviewed and approved each year of the three year contract by City Council and the Mayor, and Auditor's certification of funds. Notwithstanding any provision in this Agreement to the contrary, the maximum obligation of the City for services described in this agreement for the period commencing on August 1, 2012 through July 31, 2013 ("Phase 1") is limited to the amount of three hundred and fifty thousand dollars (\$ 350,000.00), unless all the following occur: this Agreement is modified in writing; City Council enacts an ordinance approving the new amount; the Mayor has authorized the additional amount; and the Auditor has certified the additional funds. The City is not obligated to spend the maximum obligation authorized under this Agreement. Phase 2 costs under this agreement for the period from August 1, 2013 through July 31, 2014 were two hundred fifty thousand dollars (\$250,000.00). Phase 3 costs for the period from August 1, 2014 through July 31, 2015 are one hundred and fifty thousand dollars (\$150,000.00). There are no additional costs for Phase 4 for the period from August 1, 2015 through December 31, 2015 other than to expend monies not spent under the contract and modifications.