

**department name: CITY ATTORNEY**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
1 - City Attorney	600,000	0	600,000
<b>department total:</b>	600,000	0	600,000

**department name: CITY AUDITOR**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
1 - City Auditor	0	2,351,883	2,351,883
<b>department total:</b>	0	2,351,883	2,351,883

**department name: CITY COUNCIL**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
1 - City Council	0	3,000	3,000
<b>department total:</b>	0	3,000	3,000

**department name: DEVELOPMENT**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
1 - Dev Administration	8,310,000	7,673,130	15,983,130
10 - Housing	0	702,943	702,943
5 - Neighborhood Services	0	40,590	40,590
<b>department total:</b>	8,310,000	8,416,663	16,726,663

**department name: FINANCE and MANAGEMENT**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
1 - Financial Management	0	938,950	938,950
27 - Construction Management	77,745,000	44,436,222	122,181,222
5 - Fleet Management	5,950,000	2,415,535	8,365,535
<b>department total:</b>	83,695,000	47,790,707	131,485,707

**department name: HEALTH**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
1 - Health	0	373,219	373,219
<b>department total:</b>	0	373,219	373,219

**department name: MUNICIPAL COURT-CLERK**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
1 - Municipal Court Clerk	500,000	326	500,326
<b>department total:</b>	500,000	326	500,326

**department name: MUNICIPAL COURT-JUDGES**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
1 - Municipal Court Judges	0	342	342
<b>department total:</b>	0	342	342

**department name: PUBLIC SAFETY**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
1 - Safety Administration	0	1,874,619	1,874,619
2 - Support Services	11,500,000	706,738	12,206,738
3 - Police	3,640,000	5,144,337	8,784,337
4 - Fire	14,820,000	3,085,515	17,905,515
<b>department total:</b>	29,960,000	10,811,209	40,771,209

**department name: PUBLIC SERVICE**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
101112 - Transportation	117,196,075	45,575,852	162,771,927
2 - Refuse Collection	6,330,000	6,047,322	12,377,322
<b>department total:</b>	123,526,075	51,623,174	175,149,249

**department name: PUBLIC UTILITIES**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
15 - Storm Sewer	11,375,000	14,120,099	25,495,099
5 - Sanitary Sewers	191,942,000	48,242,825	240,184,825

7 - Electricity	4,690,000	2,183,963	<b>6,873,963</b>
9 - Water	227,761,089	28,572,219	<b>256,333,308</b>
<b>department total:</b>	<b>435,768,089</b>	<b>93,119,106</b>	<b>528,887,195</b>

**department name: RECREATION AND PARKS**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
1 - Recreation and Parks	41,405,000	18,018,650	<b>59,423,650</b>
3 - Golf Division	620,000	286,828	<b>906,828</b>
<b>department total:</b>	<b>42,025,000</b>	<b>18,305,478</b>	<b>60,330,478</b>

**department name: TECHNOLOGY**

<b>division name:</b>	<b>new funding</b>	<b>carryover funding</b>	<b>total budget</b>
1 - DoT Administration	3,915,000	10,381,584	<b>14,296,584</b>
<b>department total:</b>	<b>3,915,000</b>	<b>10,381,584</b>	<b>14,296,584</b>
<b>total:</b>	<b>728,299,164</b>	<b>243,176,691</b>	<b>971,475,855</b>