

EXHIBIT A - ESTIMATE OF LABOR HOURS GREEN INFRASTRUCTURE INSPECTION AND MAINTENANCE PROJECT  
Contract Year 1, 2, 3

TASK NO.	ACTIVITY	LABOR HOURS								TOTAL
		PR	PP	FM	LB	PM	CL			
<b>Request for Additional Services - Idlewild Drive Wetland Basins</b>										
<b>GREEN INFRASTRUCTURE INSPECTION AND MAINTENANCE PROJECT</b>										
1	Inspection:									
1.2	GROUP B					30	10			40
2	Maintenance:									
2.2	Group B		96	96		96	6			294
3	Trimming, Cutting of Dead Growth, 1x during the year, between January 1-April 30:		12			12	2			26
4	Permits and Maintenance of Traffic:									
4.a	Permits									
4.b	Maintenance of vehicular and pedestrian traffic									
5	Inspection and Maintenance Schedule					6				
<b>Total</b>	<b>First Contract Year 1</b>		<b>108</b>	<b>96</b>		<b>144</b>	<b>18</b>			<b>366</b>
8	Second year if authorized to extend contract:									
1	Inspection:									
1.2	GROUP B					48	24			72
2	Maintenance:									
2.2	Group B		96	96		96	6			294
3	Trimming, Cutting of Dead Growth, 1x during the year, between January 1-April 30:		14			14	2			30
4	Permits and Maintenance of Traffic:									
4.a	Permits									
4.b	Maintenance of vehicular and pedestrian traffic									
5	Inspection and Maintenance Schedule						6			6
8	Second contract year totals:		<b>110</b>	<b>96</b>		<b>158</b>	<b>38</b>			<b>402</b>
9	Third year if authorized to extend contract:									
1	Inspection:									
1.2	GROUP B					48	24			72
2	Maintenance:									
2.2	Group B		96	96		96	6			294
3	Trimming, Cutting of Dead Growth, 1x during the year, between January 1-April 30:		15			15	2			32
4	Permits and Maintenance of Traffic:									
4.a	Permits									
4.b	Maintenance of vehicular and pedestrian traffic									
5	Inspection and Maintenance Schedule						6			6
9	Third contract year totals:		<b>111</b>	<b>96</b>		<b>159</b>	<b>38</b>			<b>404</b>
<b>Grand Total</b>	<b>Contract years 1, 2 &amp; 3</b>		<b>329</b>	<b>288</b>		<b>461</b>	<b>94</b>			<b>1172</b>

PR = Principal

PP - Plant Professional

FM = Foreman

PM = Project Manager

CL = Clerical

**EXHIBIT B - MAXIMUM HOURLY RATE SCHEDULE FOR GREEN INFRASTRUCTURE INSPECTION AND MAINTANENCE PROJECT**  
**Contract Years 1 Thru 3**

**PROJECT TITLE: Green Infrastructure Inspection and Maintenance Project**

**Note: Labor prices have already been pre-determined by the contract**

Company: Watershed Organic Lawn Care\_\_\_\_\_

Labor Categories	YEAR		
	2014	2015	2016
Principal (PR)	\$37.25	\$38.75	\$40.30
Plant Professional = (PP)	\$37.25	\$38.75	\$40.30
Foreman = (FM)	\$37.25	\$38.75	\$40.30
Laborer = (LB)	\$27.19	\$28.28	\$29.41
Project Manager = (PM)	\$37.25	\$38.75	\$40.30
Clerical = (CL)	\$29.80	\$31.00	\$32.42

**EXHIBIT B.1 - TOTAL PROJECT COST**

**Request For Additional Services - Idlewild Drive Wetland Basins**

1. CITY: COLUMBUS, OHIO DEPT. OF PUBLIC UTILITIES		2. CIP NO.		3. VERSION:	
4. NAME OF CONTRACTOR: Watershed Organic Lawn Care		PROJECT TITLE: Green Infrastructure Inspection and Maintenance Project			
5. ADDRESS: 5332 Sharon Ave. Columbus OH 43214		6. TYPE OF CONTRACT: <b>DIRECT HOURLY w/MULTIPLIER</b>			
7. DIRECT LABOR (DL)	LABOR CATEGORY		EST. HRS. (from Exhibit B)	MAX HOURLY RATE	TOTALS
	PR			\$37.25	
	PP		108	\$37.25	\$4,023.00
	FM		96	\$37.25	\$3,576.00
	LB			\$27.19	
	PM		144	\$37.25	\$5,364.00
	CL		18	\$29.80	\$536.40
				DL TOTAL:	\$13,499.40
8. HOURLY COST MULTIPLIER HCM = (1+OR+NF) OR= ( ___10___ %) Overhead Rate NF= ( ___15___ %) Net Fee or profit				HCM TOTAL:	\$3,374.85
9. TOTAL LABOR COSTS				(Line 7 x Line 8)	\$16,874.25
10. OTHER DIRECT COSTS (ODC)				EST. COST	
a. Travel					
Transportation ___ 80 miles		\$0.56/mile	x 9 months		
Travel Subtotal:				\$403.20	
b. Equipment, materials, supplies (provide itemized breakdown of these costs on separate sheet) HH2600 Bush Hog					
E, M & S Subtotal:				\$255.00	
c. Subcontracts					
Subcontracts Subtotal:				\$	
d. Other (Specify categories)					
Fee for hauling and disposal of plant debris from Group B 6 times in August & September					
Other Subtotal:				\$570.00	
OTHER DIRECT COSTS (ODC) TOTAL:					\$1,228.20
11. TOTAL COST (without Tasks 6, 8 and 9)(sum of line 9 + line 10)					\$18,102.45
12 Task 8 - Second Year, Extend Contract (Total from Exhibit B.2, If Authorized)					\$20,614.75
13 Task 9 - Third Year, Extend Contract (Total from Exhibit B.3, if Authorized)					\$21,588.45
16 CONTRACT GRAND TOTAL (sum of lines 11 thru 13)					<b>\$60,305.65</b>

**EXHIBIT B.2 - COST SUMMARY TASK 8 IF AUTHORIZED**  
**Request for Additional Services - Idlewild Drive Basin, 2nd Year Costs**

1. CITY: COLUMBUS, OHIO DEPT. OF PUBLIC UTILITIES		2. CIP NO.		3. VERSION:	
4. NAME OF CONSULTANT: Watershed Organic Lawn Care		PROJECT TITLE: <b>Green Infrastructure Inspection and Maintenance Project</b>			
5. ADDRESS: 5332 Sharon Ave. Columbus OH 43214		6. TYPE OF CONTRACT: <b>DIRECT HOURLY w/MULTIPLIER</b>			
7. DIRECT LABOR (DL)	LABOR CATEGORY		EST. HRS. (from Exhibit B.1)	MAX HOURLY RATE	TOTALS
	PR			\$38.75	
	PP		110	\$38.75	\$4,262.50
	FM		96	\$38.75	\$3,720.00
	LB			\$28.28	
	PM		158	\$38.75	\$6,122.50
	CL		38	\$31.00	\$1,178.00
				DL TOTAL:	\$15,283.00
8. HOURLY COST MULTIPLIER HCM = (1+OR+NF) OR= ( <u>  10  </u> %) Overhead Rate NF= ( <u>  15  </u> %) Net Fee or profit				HCM TOTAL:	\$3,820.75
9. TOTAL LABOR COSTS				(Line 7 x Line 8)	\$19,103.75
10. OTHER DIRECT COSTS (ODC)				EST. COST	
a. Travel					
Transportation <u>  80  </u> miles		\$0.60/mile	x 12 months		
Travel Subtotal:				\$576.00	
b. Equipment, materials, supplies (provide itemized breakdown of these costs on separate sheet) HH2600 Bush Hog					
E, M & S Subtotal:				\$275.00	
c. Subcontracts					
Subcontracts Subtotal:				\$	
d. Other (Specify categories)					
Fee for hauling and disposal of plant debris from Groups B 6 times in August & Sept.					
Other Subtotal:				\$660.00	
OTHER DIRECT COSTS (ODC) TOTAL:					\$1,511.00
11. TASK 8 TOTAL COST (sum of line 9 + line 10)					\$20,614.75

