

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)
*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
3018-2018

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	G591506	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7765	N/A	SV003	N/A	N/A	N/A	N/A	3	\$4,176,682.20	Lazelle Rd Phase C 95607
20	G591814	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7763	N/A	SV003	N/A	N/A	N/A	N/A	3	\$1,038,727.48	Lazelle Rd Phase C CC09V
30	P530161-100148	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	N/A	3	\$5,443.10	Roadway Improvements - Lazelle Road Phase C
															\$5,220,852.78	

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACDI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	G591506	Land & Buildings & Structures & Thoroughfares	59	5912	06	66410	7765	N/A	CW004	N/A	N/A	N/A	N/A	3	\$417,668.22	Lazelle Rd Phase C 95607
20	G591814	Land & Buildings & Structures & Thoroughfares	59	5912	06	66410	7763	N/A	CW004	N/A	N/A	N/A	N/A	3	\$103,872.75	Lazelle Rd Phase C CC09V
30	P530161-100148	Land & Buildings & Structures & Thoroughfares	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	N/A	3	\$544.31	Roadway Improvements - Lazelle Road Phase C
															\$ 522,085.28	
															\$ 5,742,938.06	Total Spend

\$4,594,350.42

\$1,142,600.23

\$5,987.41

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment -- Authorize Appropriation

Ord Number
3018-2018

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Amount	Project
1	59	5912	06	66220	7765	N/A	SV003	N/A	N/A	N/A	G591506	\$4,594,350.42	Lazelle Rd Phase C 95607
2	59	5912	06	66220	7763	N/A	SV003	N/A	N/A	N/A	G591814	\$1,142,600.23	Lazelle Rd Phase C CC09V