

*\*If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

**Ordinance Attachment**  
**Template to Authorize Transfer Between Projects or Subfinds WITHIN the Same Fund**

Ord Number
0957-2025

**Transfer From:** (use 4 digits for Jennifer)

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Optional Field	Amount	Project Name
1	45	4550	06	66420	7733	Constr. Mgmt. Capital Imp's	n/a	CW002	n/a	n/a	n/a	P570135-100000	P570135.100000	(\$540,347.85)	Groves Rd Warehouse

**Transfer To:**

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Optional Field	Amount	Project Name
1	45	4550	06	66420	7733	Constr. Mgmt. Capital Imp's	n/a	CW002	n/a	n/a	n/a	P570138-100000	P570138.100000	\$540,347.85	CCTV Media Equipment-111 N. Front

\*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)  
\*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
0957-2025

Type: ACPO, ACPR	Purchase Requisition (PR)#
ACPO	

(use 4 digits for Jennifer)

Line # of AC	Project ID	Authority	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Optional Field	Planning Area	Amount	Project Name
10	P570138-100000	Unvoted Carryover	Building and Facility Construction and Maintenance Services	45	4550	06	66420	7733	Mgmt. Capital Imp's	n/a	CW002	n/a	n/a	n/a	P570138.100000	55 - Downtown	\$538,847.85	CCTV Media Equipment- 111 N. Front

Type: AC DI	Purchase Requisition (PR)#
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Prevailing Wage Charges:

Line # of AC	Project ID	Authority	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	P570138-100000	Unvoted Carryover	Engineering and Research and Technology Based Services	45	4550	06	66420	7733	Mgmt. Capital Imp's	n/a	CW002	n/a	n/a	n/a	P570138.100000	55 - Downtown	\$1,500.00	CCTV Media Equipment- 111 N. Front

Ordinance Attachment  
Amending the Capital Improvement Budget

Ordinance Number
0957-2025

Fund	CIP#	Project Name	Authority	Current Authority	Revised Authority	Net Change
7733	P570135-100000	Groves Rd Warehouse	Unvoted Carryover	4,503,584	3,963,236	(540,348)
7733	P570138-100000	CCTV Media Equipment- 111 N. Front	Unvoted Carryover	126,260	666,608	540,348