

Attachment 0062-2011section2

<u>Program</u>	<u>OCA Code</u>	<u>Object Level 01</u>	<u>Amount</u>
<i>Department of Development</i>			
Division 44-02- Economic Development			
Economic Development Loan Fund	410120	03	\$595,736
Division 44-02 TOTAL			\$595,736
<i>Department of Finance & Management</i>			
Division 45-01- Finance & Management			
Interest Expense to HUD	459217	05	\$20,000
Loan Servicing – Economic Development Loans	459216	03	\$25,000
Division 45-01 TOTAL			\$45,000
GRAND TOTAL			<u>\$640,736</u>
FUND 248, SUBFUND 002			