

**AUTHORIZED EMPLOYEE SANCTIONED STRENGTH
EFFECTIVE DECEMBER 18, 2016**

DEPARTMENT/DIVISION	GENERAL FUND			OTHER FUNDS			GRANT FUNDS			Total All Funding Sources		
	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL
City Council												
20-01 City Council	45	0	45	0	0	0	0	0	0	45	0	45
Office of the City Auditor												
22-01 City Auditor	34	4	38	0	0	0	0	0	0	34	4	38
22-02 Income Tax	84	1	85	0	0	0	0	0	0	84	1	85
City Treasurer												
23-01 Treasurer	10	2	12	0	0	0	0	0	0	10	2	12
Office of the City Attorney												
24-01 City Attorney	139	47	186	1	0	1	14	0	14	154	47	201
24-04 Real Estate	6	1	7	8	2	10	0	0	0	14	3	17
Municipal Court-Judges												
25-01 Municipal Court Judges	192	11	203	37	3	40	11	0	11	240	14	254
Municipal Court-Clerk												
26-01 Municipal Court Clerk	172	2	174	12	0	12	0	0	0	184	2	186
Civil Service Commission												
27-01 Civil Service Commission	36	12	48	0	0	0	0	0	0	36	12	48
Dept of Public Safety												
30-01 Public Safety Administration	10	2	12	0	0	0	0	0	0	10	2	12
30-02 Support Services	51	6	57	0	0	0	0	0	0	51	6	57
30-03 Police - Civilian	412	10	422	0	0	0	0	3	3	412	13	425
30-03 Police - Uniformed	1978	0	1978	0	0	0	0	0	0	1978	0	1978
30-04 Fire - Civilian	51	4	55	0	0	0	0	0	0	51	4	55
30-04 Fire - Uniformed	1574	0	1574	0	0	0	0	0	0	1574	0	1574
Office of the Mayor												
40-01 Mayor's Office Administration	22	1	23	0	0	0	3	0	3	25	1	26
40-03 Diversity & Inclusion	9	0	9	0	0	0	0	0	0	9	0	9
Dept of Education												
42-01 Education	5	1	6	0	0	0	0	0	0	5	1	6
Dept of Building and Zoning Svcs.												
43-01 Building and Zoning Svcs.	0	0	0	153	15	168	0	0	0	153	15	168
Dept of Development												
44-01 Development Administration	22	0	22	0	1	1	3	1	4	25	2	27
44-02 Economic Development	9	0	9	1	0	1	6	0	6	16	0	16
44-03 Code Enforcement	73	0	73	0	0	0	9	1	10	82	1	83
44-06 Planning	19	0	19	0	0	0	0	0	0	19	0	19

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	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL
44-10 Housing	4	0	4	0	0	0	22	0	22	26	0	26
44-11 Land Redevelopment	6	0	6	1	2	3	4	0	4	11	2	13
Dept of Finance and Management												
45-00 Director's Office	30	1	31	7	0	7	0	0	0	37	1	38
45-01 Financial Management	29	0	29	6	0	6	4	0	4	39	0	39
45-05 Fleet Management	0	0	0	133	4	137	0	0	0	133	4	137
45-07 Facilities Management	80	21	101	8	5	13	0	0	0	88	26	114
Dept of Human Resources												
46-01 Human Resources	15	1	16	29	4	33	0	0	0	44	5	49
Dept of Technology												
47-01 Technology Administration	0	0	0	16	1	17	0	0	0	16	1	17
47-02 Information Services	0	0	0	142	5	147	0	0	0	142	5	147
Dept. of Neighborhoods												
48-01 Neighborhoods	36	2	38	0	0	0	3	0	3	39	2	41
Columbus Public Health												
50-01 Health	0	0	0	241	62	303	195	81	276	436	143	579
Dept of Recreation and Parks												
51-01 Recreation & Parks	0	0	0	339	1353	1692	284	134	418	623	1487	2110
Dept of Public Service												
59-01 Public Service Administration	17	0	17	40	0	40	10	0	10	67	0	67
59-02 Refuse Collection	227	1	228	0	0	0	1	0	1	228	1	229
59-11 Infrastructure Mgmt	0	0	0	190	1	191	0	0	0	190	1	191
59-12 Design & Construction	0	0	0	132	55	187	0	0	0	132	55	187
59-13 Traffic Mgmt	30	0	30	126	2	128	1	0	1	157	2	159
Dept of Public Utilities												
60-00 Public Utilities Administration	0	0	0	142	12	154	3	0	3	145	12	157
60-05 Sewer & Drain	0	0	0	509	16	525	0	0	0	509	16	525
60-07 Power	0	0	0	104	11	115	0	0	0	104	11	115
60-09 Water	0	0	0	535	43	578	0	0	0	535	43	578
TOTAL	5,427	130	5,557	2,912	1,597	4,509	573	220	793	8,912	1,947	10,859
