

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

| |
|-------------------|
| Ord Number |
| 0191-2026 |

| | |
|-----------------------|----------------------------|
| Type: ACDI, ACPO,ACPR | Purchase Requisition (PR)# |
| ACPO | N/A |

| Line # of AC | Project ID | Procurement Category | Dept | Div. | Ob. Class | Main Acct | Fund | Subfund | Program | Sect 3 | Sect 4 | Sect 5 | Optional Field | Planning Area | Amount | Project Name |
|--------------|----------------|---|------|------|-----------|-----------|------|---------|---------|--------|--------|--------|----------------|---------------|-------------------------|--|
| 10 | P650870-115153 | Building and Facility Construction and Maintenance Services | 60 | 6005 | 06 | 66420 | 6111 | n/a | SD003 | n/a | n/a | n/a | P650870.115153 | 53 | \$ 11,946,498.60 | Blueprint Hilltop 4 - Highland/Harris Integrated Solutions |
| 20 | P690236-100158 | Building and Facility Construction and Maintenance Services | 60 | 6009 | 06 | 66420 | 6014 | n/a | WT002 | n/a | n/a | n/a | P690236.100158 | 53 | \$ 678,594.80 | South Eureka Ave. Water Line Improvements |
| | | | | | | | | | | | | | | | \$ 12,625,093.40 | |

| | |
|-----------------------|----------------------------|
| Type: ACDI, ACPO,ACPR | Purchase Requisition (PR)# |
| ACDI | N/A |

| Line # of AC | Project ID | Procurement Category | Dept | Div. | Ob. Class | Main Acct | Fund | Subfund | Program | Sect 3 | Sect 4 | Sect 5 | Optional Field | Planning Area | Amount | Project Name |
|--------------|----------------|--|------|------|-----------|-----------|------|---------|---------|--------|--------|--------|----------------|---------------|-------------------------|--|
| 10 | P650870-115153 | Engineering and Research and Technology Based Services | 60 | 6005 | 06 | 66410 | 6109 | n/a | CW004 | n/a | n/a | n/a | P650870.115153 | 53 | \$ 2,000.00 | Blueprint Hilltop 4 - Highland/Harris Integrated Solutions |
| | | | | | | | | | | | | | | | \$ 2,000.00 | |
| | | | | | | | | | | | | | | | \$ 12,627,093.40 | |

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment -- Authorize Appropriation

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|------------------|
| Ord Number |
| 0191-2026 |

| Line # | Dept | Div. | Ob. Class | Main Acct | Fund | Subfund | Program | Sect 3 | Sect 4 | Sect 5 | Project ID | Amount |
|--------|------|------|-----------|-----------|------|---------|---------|--------|--------|--------|----------------|-------------------------|
| 1 | 60 | 6005 | 06 | 66420 | 6111 | n/a | SD003 | n/a | n/a | n/a | P650870-115153 | \$ 11,946,498.60 |
| 2 | 60 | 6009 | 06 | 66420 | 6014 | n/a | WT002 | n/a | n/a | n/a | P690236-100158 | \$ 678,594.80 |
| | | | | | | | | | | | | \$ 12,625,093.40 |