

FUND	CATEGORY	DESCRIPTION	ACTUAL	TOTAL ACTUAL	NOTES
<b>JOBS GROWTH FUND</b>					
	Small Business	Small Business Loans Initiative	\$700,000.00		
	Small Business	Small Business Development Initiative	\$400,000.00		
	Small Business	Small Business and Technology Innovation Initiative	\$60,000.00		
	Small Business	EBOCO funding for responsible contracting	\$50,000.00		
	Small Business	COMBA Programmatic Support	\$50,000.00		
	Small Business	KickStart Business Plan Contest	\$14,000.00		
	Small Business	Small Business Training Services	\$10,000.00		
	Small Business	Columbus Shark Talk Minority Business Contest	\$0.00		
				<u>\$1,284,000.00</u>	
	Workforce Development	Workforce Development	\$325,000.00		
	Workforce Development	South Central Minority Business Association	\$60,000.00		
	Workforce Development	CALMC	\$20,000.00		
	Workforce Development	ABC 6 Job Boot Camp	\$14,000.00		
				<u>\$419,000.00</u>	
	Development	Neighborhood Design Center	\$120,000.00		
	Development	University Area Business Association	\$20,000.00		
	Development	Economic Development Investments Initiative	\$0.00		
				<u>\$140,000.00</u>	
	<b>TOTAL</b>			<b><u>\$1,843,000.00</u></b>	

Fund	CATEGORY	DESCRIPTION	ACTUAL	TOTAL ACTUAL	NOTES
<b>NEIGHBORHOOD INITIATIVES FUND</b>					
	Council	Constituent Services	\$50,000.00		
				<u>\$50,000.00</u>	
	CRC	New Americans Initiatives Training	\$10,000.00		
				<u>\$10,000.00</u>	
	Health	Infant mortality	\$300,000.00		
	Health	2013 - 2014 Summer Food Program	\$250,000.00		
	Health	Obesity Prevention	\$160,000.00		
	Health	CPH AOD Program	\$153,000.00		
	Health	Infectious Disease	\$50,000.00		
				<u>\$913,000.00</u>	
	Human Services	Columbus Kids	\$300,000.00		
	Human Services	Human Services Fund Transfer	\$250,000.00		
	<b>Human Services</b>	<b>Cultural Entrepreneurship Initiative</b>	<b>\$100,000.00</b>		<b>Funded from the Cultural Services Fund carryover</b>
	<b>Human Services</b>	<b>Livingston Ave Project</b>	<b>\$100,000.00</b>		<b>Funded from the Cultural Services Fund carryover</b>
	Human Services	Per Scholas Programmatic/Educational Support	\$50,000.00		

	<b>Human Services</b>	<b>Community Gardens</b>	<b>Proposed Amendment</b>	<b>Funded from the Cultural Services Fund carryover</b>	Columbus City Council
	Human Services	Somali Tech/After School Program	\$0.00		
				<u>\$810,000.00</u>	
	Neighborhood Services	Area Commissions Support	\$100,000.00		
	Neighborhood Services	Area Commissions Funding	\$52,500.00		
	Neighborhood Services	Neighborhood Best Practices Conference	\$10,000.00		
				<u>\$162,500.00</u>	
	Rec and Parks	Special Events Coordinator, Support Staff	\$101,400.00		
	Rec and Parks	Fitness Coordinator's Office	\$80,000.00		
	Rec and Parks	Midnight Basketball	\$20,000.00		
				<u>\$201,400.00</u>	
	<b>TOTAL</b>			<b><u>\$2,146,900.00</u></b>	

Fund	CATEGORY	DESCRIPTION	ACTUAL	TOTAL ACTUAL	NOTES
<b>PUBLIC SAFETY INITIATIVES FUND</b>					
	Safety	Police recruit class -- June 2013 (10)	\$430,000.00		
	Safety	Tasers	\$200,000.00		
	Safety	License section	\$150,000.00		
	Safety	International Municipal Attorneys' Association	\$5,100.00		
	Safety	Police recruit class -- December 2013 (30)	\$0.00		
	Safety	Fire recruit class (35)	\$0.00		
				<u>\$785,100.00</u>	
	<b>TOTAL</b>			<b><u>\$785,100.00</u></b>	

Fund	CATEGORY	DESCRIPTION	ACTUAL	TOTAL ACTUAL	NOTES
<b>RAINY DAY FUND</b>					
	Rainy day fund	Rainy day fund	\$3,000,000.00		
				<u>\$3,000,000.00</u>	
	<b>TOTAL</b>			<b><u>\$3,000,000.00</u></b>	

Fund	CATEGORY	DESCRIPTION	TOTAL ACTUAL
<b>Council Amendments</b>			<b><u>\$7,775,000.00</u></b>