

**2012 BOND SALE CIB AMENDMENT**

June 4, 2012

**Support Services 30-02**

Project	Fund Number	Project #	Funding Source	Current Authority	Revised Authority	Difference
Police and Fire- Conversion to VOIP	701	470052-100004	Voted 2008	\$ -	\$ 350,000	\$ 350,000

**Police 30-03**

Project	Fund Number	Project #	Funding Source	Current Authority	Revised Authority	Difference
Police Facility Renovation	701	330021-100000	Voted 2008	\$ 1,680,000	\$ 1,505,000	\$ (175,000)

**Fire 30-04**

Project	Fund Number	Project #	Funding Source	Current Authority	Revised Authority	Difference
Fire Apparatus Replacement	701	340101-100000	Voted 2008	\$ -	\$ 900,000	\$ 900,000
Fire Apparatus Replacement- Platform Ladders	701	340101-100003	Voted 2008	2,000,000	1,000,000	(1,000,000)
Fire Apparatus Replacement-Engines	701	340101-100004	Voted 2008	1,000,000	1,100,000	100,000
Fire Station 2 Acquisition	701	340126-100000	Voted 2008	-	5,000,000	5,000,000
New Fire Station Acquisition	701	0-0	Voted 2008	5,000,000	-	(5,000,000)
Fire Facility Renovation	701	340103-100000	Voted 2008	1,870,000	1,695,000	(175,000)

**Development 44-01**

Project	Fund Number	Project #	Funding Source	Current Authority	Revised Authority	Difference
Housing Preservation-Home Again	782	782001-100000	Unvoted Carryover	800,000	1,050,000	250,000

**Information Services 47-01**

Project	Fund Number	Project #	Funding Source	Current Authority	Revised Authority	Difference
Data Center Facility Upgrades	514	470031-100000	Information Services	\$ 200,000	\$ 400,000	\$ 200,000
City Hall Data Center Facility Upgrades	514	470031-100002	Information Services	200,000	-	(200,000)

**Recreation & Parks 51-01/51-03**

Project	Fund Number	Project #	Funding Source	Current Authority	Revised Authority	Difference
Park and Playground Improvements	702	510017-100000	Voted 2008	\$ 1,032,202	\$ 1,530,000	\$ 497,798
Park and Playground Improvements-Hard Road Development	702	510017-100016	Voted 2008	300,000	-	(300,000)
Park and Playground Improvements - Grant Matches	702	510017-100024	Voted 2008	100,000	-	(100,000)
Park and Playground Improvements - Battelle Park Improvements	702	510017-100045	Voted 2008	-	1,000,000	1,000,000
Facility Renovation - Miscellaneous	702	510035-100000	Voted 2008	3,610,000	3,160,000	(450,000)
Facility Renovation - Athletic Complexes	702	510035-100005	Voted 2008	1,750,000	-	(1,750,000)
Facility Renovation - Milo Grogan	702	510035-100006	Voted 2008	350,000	-	(350,000)
Facility Renovation - HVAC Improvements	702	510035-100010	Voted 2008	9,036,798	400,000	(8,636,798)
Facility Renovation- Floor Improvements: Various Facilities	702	510035-100011	Voted 2008	2,330,000	40,000	(2,290,000)
Facility Renovation- Far East/Blackburn Center Improvements	702	510035-100017	Voted 2008	-	1,000,000	1,000,000
Facility Renovation - Roof Improvements	702	510035-100024	Voted 2008	800,000	1,050,000	250,000
Facility Renovation - Santa Maria	702	510035-100047	Voted 2008	-	1,000,000	1,000,000
Facility Renovation- HVAC Barack	702	510035-100060	Voted 2008	-	1,100,000	1,100,000
Facility Renovation-HVAC Brentnell	702	510035-100083	Voted 2008	-	100,000	100,000
Facility Renovation- HVAC Gillie	702	510035-100128	Voted 2008	-	768,329	768,329
Facility Renovation- HVAC Tuttle	702	510035-100237	Voted 2008	-	1,100,000	1,100,000
Facility Renovation- Willis Athletic Complex	702	510035-100252	Voted 2008	-	1,850,000	1,850,000
Facility Renovation- HVAC Thompson	702	510035-100229	Voted 2008	-	1,100,000	1,100,000
Facility Renovation- Whetstone Park Sign	702	510035-100426	Voted 2008	-	50,000	50,000
Street Greens- Ash Borer	702	510039-100002	Voted 2008	-	612,000	612,000
Park Acquisition - NE	702	510112-100009	Voted 2008	-	688,000	688,000
Bikeway Improvements- Alum Creek Trail, Old Dominican	702	510229-100003	Voted 2008	1,000,000	1,860,671	860,671
Bikeway Improvements- Klosks/Equipment	702	510229-100004	Voted 2008	-	250,000	250,000
Greenways Projects - Scioto Trail	702	510316-100022	Voted 2008	-	1,100,000	1,100,000
Greenways Projects - Downtown Pedestrian Bridge	702	510316-100025	Voted 2008	-	750,000	750,000
Security Enhancements	702	510716-100001	Voted 2008	200,000	-	(200,000)
Golf- Equipment Replacement	702	510429-100001	Voted 2008	175,000	225,000	50,000
Golf- Drainage Improvements	702	510429-100002	Voted 2008	50,000	-	(50,000)
Golf- Bunker Improvements	702	510429-100003	Voted 2008	70,000	300,000	230,000
Golf- Hard Surface Improvements	702	510429-100004	Voted 2008	75,000	-	(75,000)
Golf- Miscellaneous	702	510429-100016	Voted 2008	50,000	-	(50,000)
Golf- General Golf Facility Improvements	702	510429-100017	Voted 2008	60,000	25,000	(35,000)
Golf- Airport Improvements	702	510429-100020	Voted 2008	140,000	-	(140,000)
Golf- Point of Sale Improvements	702	510429-100021	Voted 2008	-	70,000	70,000

**Transportation 59-10,11,12**

Project	Fund Number	Project #	Funding Source	Current Authority	Revised Authority	Difference
Miscellaneous Economic Development- Columbus Coated Fabrics	704	440104-100002	Voted 2008	\$ 2,729,748	\$ 4,380,000	\$ 1,650,252
Street Equipment	704	530020-100000	Voted 2008	5,299,323	4,974,323	(325,000)
Bridge Rehab-Marland Drive Over Stream	704	530301-162391	Voted 2008	-	440,000	440,000
Alley Rehab- Downtown SID	704	530104-100003	Voted 2008	1,124,091	1,124,090	(1)
Roadway Improvements- SCMRP Reimbursement	704	530161-100013	Voted 2008	2,500,000	1,920,000	(580,000)
Roadway Improvements - Miscellaneous Construction Inspection	704	530161-100071	Voted 2008	103,078	206,593	103,515
Resurfacing - Resurfacing Projects	704	530282-100051	Voted 2008	18,388,098	-	(18,388,098)
Resurfacing- Marble Cliff to Grandview	704	530282-100066	Voted 2008	29,261	-	(29,261)
Resurfacing- Far Northwest	704	530282-100075	Voted 2008	-	289,538	289,538
Resurfacing- Rocky Fork/Blacklick	704	530282-100077	Voted 2008	-	1,236,366	1,236,366
Resurfacing- Northwest	704	530282-100078	Voted 2008	771,046	953,482	182,436
Resurfacing- Northland	704	530282-100079	Voted 2008	1,424,100	1,535,151	111,051
Resurfacing- Far West	704	530282-100080	Voted 2008	-	1,003,877	1,003,877
Resurfacing- West Scioto	704	530282-100081	Voted 2008	-	488,427	488,427
Resurfacing- West Olentangy	704	530282-100082	Voted 2008	1,488,832	1,488,831	(1)
Resurfacing- Clintonville	704	530282-100083	Voted 2008	1,058,652	1,189,928	131,276
Resurfacing- North Linden	704	530282-100084	Voted 2008	1,418,364	1,744,981	326,617
Resurfacing- Northeast	704	530282-100085	Voted 2008	35,234	889,567	854,333
Resurfacing- Near North University	704	530282-100086	Voted 2008	614,543	836,642	222,099
Resurfacing- South Linden	704	530282-100087	Voted 2008	468,691	718,513	249,822
Resurfacing- Hilltop	704	530282-100088	Voted 2008	-	2,415,624	2,415,624
Resurfacing- Franklinton	704	530282-100089	Voted 2008	-	883,719	883,719
Resurfacing- Greenlawn/Frank Rd.	704	530282-100090	Voted 2008	-	529,701	529,701
Resurfacing- Near East	704	530282-100092	Voted 2008	-	1,255,680	1,255,680
Resurfacing- Eastmore/Walnut Ridge	704	530282-100093	Voted 2008	-	1,410,033	1,410,033
Resurfacing- Far East	704	530282-100094	Voted 2008	-	1,128,484	1,128,484
Resurfacing- Near South	704	530282-100095	Voted 2008	-	1,093,677	1,093,677
Resurfacing- Eastland/Brice	704	530282-100097	Voted 2008	-	3,454,189	3,454,189
Resurfacing- Westland	704	530282-100098	Voted 2008	-	89,744	89,744
Resurfacing- City wide	704	530282-100101	Voted 2008	476,066	1,507,472	1,031,406
Bridge Rehabilitation	704	530301-100000	Voted 2008	3,758,177	933,177	(2,825,000)
Bridge Rehab- W. North Broadway under CSR Railroad	704	530301-160003	Voted 2008	-	770,000	770,000
Bridge Rehab- Hardy Parkway over Scioto Big Run	704	530301-160356	Voted 2008	-	11,036	11,036
Bridge Rehab- High Street over RR	704	530301-160704	Voted 2008	-	250,000	250,000
Bridge Rehab- Fifth Avenue over Scioto River	704	530301-160771	Voted 2008	394,542	-	(394,542)
Bridge Rehab- James Road over Mason Run	704	530301-161263	Voted 2008	-	440,000	440,000
Bridge Rehab- Somerworth Pedestrian Bridge	704	530301-161697	Voted 2008	-	225,000	225,000
Bridge Rehab- Noe Bixby/Main St.	704	530301-161735	Voted 2008	-	700,000	700,000
Computerized Signals- Traffic Surveillance Camera Upgrades	704	540003-100002	Voted 2008	361,000	-	(361,000)
Computerized Signals- Traffic Management Center Relocation	704	540003-100003	Voted 2008	400,000	-	(400,000)
Pedestrian Safety Improvements - Sidewalks	704	590105-100005	Voted 2008	59,000	-	(59,000)
Pedestrian Safety Improvements - Sidewalk Design and Crosswalk Imp	704	590105-100063	Voted 2008	461,000	266,000	(195,000)
Operation Safewalks- Joyce Ave Phase 1	704	590955-100003	Voted 2008	-	579,000	579,000
Arterial Street Rehab- Fairwood Ave/Watkins/Koebel	746	530103-100005	Voted Carryover	-	10,585	10,585
NCR- Milo Grogan	704	530058-100001	Voted Carryover	264,473	264,773	300

**Refuse Collection 59-02**

Project	Fund Number	Project #	Funding Source	Current Authority	Revised Authority	Difference
Mechanized Collection Equipment - 300 Gallon Containers	703	520001-100002	Voted 2008	\$ 1,423,512	\$ 739,516	\$ (683,996)
Mechanized Collection Equipment - Automatic Side Loaders	703	520001-100003	Voted 2008	-	143,702	143,702
Mechanized Collection Equipment - Automatic Side Loaders	703	520001-100003	Councilmanic-SIT	436,259	436,257	(2)
Mechanized Collection Equipment - Front Box Loaders	703	520001-100004	Voted 2008	947,430	1,487,724	540,294

**Sanitary Sewer 60-05**

Project	Fund Number	Project #	Funding Source	Current Authority	Revised Authority	Difference
General Engineering	664	650113-100000	Voted 2008- Sanitary	-	400,000	400,000
JPWWTP Biosolids Land Application Improvements	664	650243-100002	Voted 2008- Sanitary	-	415,000	415,000
WWTPs Multiple Health Incinerator Improvements	664	650249-100002	Voted 2008- Sanitary	-	794,000	794,000
DPU General Engineering Services	664	650260-100000	Voted 2008- Sanitary	-	1,500,000	1,500,000
WWTPs Ash Lagoons Improvements	664	650333-100000	Voted 2008- Sanitary	-	3,000,000	3,000,000
SWWTP Major Incinerator Rehabilitation	664	650343-100002	Voted 2008- Sanitary	-	1,766,000	1,766,000
Combined Sewer Overflow Reduction Improvements	664	650347-100001	Voted 2008- Sanitary	-	190,000	190,000
SWWTP Corrosion Prevention & Protection Coating Sys. Consultant	664	650350-100002	Voted 2008- Sanitary	406,000	470,100	64,100
SWWTP, New Headworks- Waste Digester Gas Utilization	664	650352-100005	Voted 2008- Sanitary	2,646,000	1,570,855	(1,075,145)
SWWTP Biosolids Land Application Facility	664	650356-100002	Voted 2008- Sanitary	-	765,000	765,000
SWWTP, Sludge Thickening Improvements	664	650359-100000	Voted 2008- Sanitary	-	365,000	365,000
WWTP Upgrade General Program	664	650360-100001	Voted 2008- Sanitary	-	1,064,200	1,064,200
WWTPs Professional Construction Mgmt	664	650361-100003	Voted 2008- Sanitary	-	1,280,700	1,280,700
Sewer System Capacity Model Update 2012	664	650460-100001	Voted 2008- Sanitary	3,000,000	4,000,000	1,000,000
BWARI Corrosion Investigation	664	650490-100001	Voted 2008- Sanitary	-	1,000,000	1,000,000
Fairwood Facilities Improvements	664	650510-100031	Voted 2008- Sanitary	5,241,000	5,205,000	(36,000)
Franklin Main Interceptor	664	650600-100006	Voted 2008- Sanitary	-	1,000,000	1,000,000
Skyline Drive Area Assessment Sewer	664	650688-100000	Voted 2008- Sanitary	-	33,000	33,000
OSIS Augment Sewer, Henry St. JPWWTP	664	650704-100001	Voted 2008- Sanitary	-	6,944,200	6,944,200
Lower Olentangy River Ecosystem Restoration, Fifth Ave Dam Removal	664	650706-100000	Voted 2008- Sanitary	800,000	3,278,919	2,478,919
First Avenue Inflow Redirection Project	664	650708-100000	Voted 2008- Sanitary	-	1,700,000	1,700,000
Richards/Graden/Torrence Area Sanitary Relief Sewer	664	650714-100000	Voted 2008- Sanitary	-	2,000,000	2,000,000
Large Diameter Sewer Rehab- Alum Creek Trunk Middle Section	664	650725-100003	Voted 2008- Sanitary	-	500,000	500,000
Williams Road Sanitary Pump Station Control Valve Upgrade	664	650751-100000	Voted 2008- Sanitary	250,000	300,000	50,000
Williams Road Sanitary Pump Station Force Main Improvements	664	650751-100001	Voted 2008- Sanitary	250,000	500,000	250,000
Whetstone Park of Roses Wet Weather Treatment Facility	664	650754-100000	Voted 2008- Sanitary	1,000,000	1,100,000	100,000
Third Avenue CSO Increase Capture and Green Infrastructure	664	650755-100000	Voted 2008- Sanitary	-	600,000	600,000
River South Phase 1	664	650404-100038	Voted Sanitary Carryover	-	5,000	5,000

**Water 60-09**

Project	Fund Number	Project #	Funding Source	Current Authority	Revised Authority	Difference
GIS Professional Services Agreement	606	452501-100001	Voted 2008- Water	\$ 200,000	\$ -	\$ (200,000)
Miscellaneous Water Facilities	606	690026-100000	Voted 2008- Water	100,000	200,000	100,000
910 Dublin Rd & Indianola Building Imps	606	690026-100002	Voted 2008- Water	-	3,000,000	3,000,000
Water Main Rehab	606	690236-100000	Voted 2008- Water	700,000	1,200,000	500,000
Alum Creek Drive Improvements	606	690236-100036	Voted 2008- Water	2,700,000	-	(2,700,000)
Project No. 11 Water Meter Replacement	606	690236-100040	Voted 2008- Water	-	3,000,000	3,000,000
Project No. 18 WM Replacement	606	690236-100051	Voted 2008- Water	250,000	-	(250,000)
Project No. 19 WM Replacement	606	690236-100052	Voted 2008- Water	250,000	-	(250,000)
Project No. 24 Watermain Replacement	606	690236-100057	Voted 2008- Water	-	250,000	250,000
Project No. 25 Watermain Replacement	606	690236-100058	Voted 2008- Water	-	250,000	250,000
Cooke Rd. 20" WL	606	690236-100064	Voted 2008- Water	750,000	-	(750,000)
Johnstown Rd. WL w/ Franklin County	606	690236-100065	Voted 2008- Water	300,000	-	(300,000)
PAWP Imps- Run Fiber Optics to PAWP	606	690291-100000	Voted 2008- Water	-	200,000	200,000
Upground Reservoir- Borrow Pit Restoration	606	690370-100003	Voted 2008- Water	-	950,000	950,000
Watershed Road Improvements	606	690384-100000	Voted 2008- Water	-	1,700,000	1,700,000
HCWP A&B Raw & Finished Water Pumps	606	690391-100000	Voted 2008- Water	-	400,000	400,000
Water Meter Renewal	606	690394-100000	Voted 2008- Water	2,880,000	1,440,000	(1,440,000)
Watershed Misc. Improve Facilities	606	690411-100000	Voted 2008- Water	100,000	450,000	350,000
Watershed Protection Easements	606	690421-100000	Voted 2008- Water	200,000	-	(200,000)
DRWP Capacity Increase Detailed Design and Const	606	690428-100001	Voted 2008- Water	3,200,000	10,200,000	7,000,000
DRWP Capacity Increase (Filter Bldg Rehab)	606	690428-100003	Voted 2008- Water	-	35,000,000	35,000,000
DRWP Capacity Increase (Recard & Ozone Facility)	606	690428-100004	Voted 2008- Water	-	40,000,000	40,000,000
HCWP Treatment Imps- Detailed Design and Const	606	690430-100001	Voted 2008- Water	55,310,867	66,000,000	10,689,133
General Engineering Services- Supply Group	606	690446-100000	Voted 2008- Water	-	500,000	500,000
General Engineering Services- Griggs	606	690446-100002	Voted 2008- Water	-	400,000	400,000
Water Storage Tank Painting	606	690477-100000	Voted 2008- Water	-	700,000	700,000
Security Enhancements (All engineering and const)	606	690479-100000	Voted 2008- Water	-	1,900,000	1,900,000
HCWP Window Replacement	606	690489-100000	Voted 2008- Water	50,000	550,000	500,000
HCWP & DRWP Coating Projects	606	690498-100000	Voted 2008- Water	250,000	-	(250,000)
Asset Management Program Development	606	690509-100000	Voted 2008- Water	-	500,000	500,000
HCWP Sludge Disposal Line Replacement- Part 1	606	690510-100000	Voted 2008- Water	500,000	1,000,000	500,000
Professional Construction Management- Supply Group	606	690518-100000	Voted 2008- Water	6,000,000	2,810,000	(3,190,000)
Fire Hydrant Repairs (non R&R)	606	690527-100000	Voted 2008- Water	-	600,000	600,000