

Information to be included in all Legislation Modifying a Contract:

1. **The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.**

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>City/State</u>	<u>Status</u>
Resource International, Inc.	31-0669793 / 5-23-14	Columbus/OH	FBE
CTL Engineering, Inc.	31-0680767 / 8-31-14	Columbus/OH	ASN
Columbus Engineering Consultants	31-0716498 / 5-31-15	Columbus/OH	ASN
Floyd Browne Group	34-1579860 / inactive	Columbus/OH	MAJ
Pomeroy & Associates LTD.	31-1568332 / inactive	Worthington/OH	MAJ
Moody-Nolan, Inc.	31-1256984 / 6-8-14	Columbus/OH	MBE
Kabil Associates, Inc.	31-1401720 / 10-30-15	Columbus/OH	ASN

2. **What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).**

Request for Proposals (RFP) received before 3:00pm on May 20, 2011.

3. **List the ranking and order of all bidders.**

Resource International, Inc.	1
CTL Engineering, Inc.	2
Columbus Engineering Consultants, Inc.	3
Floyd Browne Group	4
Pomeroy & Associates LTD.	4
Moody-Nolan, Inc.	5
Kabil Associates, Inc.	6

4. **The name, address, contact name, phone number and contract number of the firm awarded the original contract.**

Resource International, Inc.
6350 Presidential Gateway
Columbus, Ohio 43231
Karl Berghauer, P.E., (ph) 614-823-4949
EL012435

5. **A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.**

The original contract provided for professional consulting/engineering services for evaluations and assessments of the existing access roadways and selected parking areas surrounding the City water supply reservoirs, which include the Hoover, Griggs, O'Shaughnessy and Alum Creek Pump Station, in order to produce a final Master Plan Report for the City. The Master Plan Report recommended repair and maintenance activities and sequencing for these areas. Based on the findings of the Master Plan Resource International, Inc. conducted further surveys and investigations for preparing detailed plans, specifications and contract documents for high priority projects identified in the Master Plan.

The design task included preparation of detailed drawings, specifications, and contract documents for the pavement replacement and rehabilitation of the existing roadway and parking lot pavement areas at select roadways and parking areas adjacent to Hoover Reservoir and Griggs Reservoir.

Included in this contract modification are monies for construction administration services for construction of Part 1 and Part 2 of this project. The extent of Part 1 and Part 2 construction is limited to pavements identified in the Master Plan Report as high priority areas based on deterioration.

A contract modification will be sought for detailed design for additional phases identified in the Master Plan Report. A contract modification will be sought for engineering services during construction submittal and preparation of record drawings after completion of construction.

6. An updated contract timeline to contract completion.

The master plan notice to proceed (NTP) occurred on February 3, 2012. Anticipate the NTP for construction administration services to occur the second quarter 2014 and the completion of construction administration services within four months of NTP. Following construction NTP, modifying legislation will be sought third quarter 2014 for detailed design of improvements identified in the Master Plan Report.

7. A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.

This project evaluated and performed a condition assessment of the paved access roadways surrounding the City's water supply reservoirs and facilities and identified some pavement to be in serious need of replacement. The roadways are essential to performing water sampling operations, security monitoring and safety operations related to the City's water supply reservoirs. Providing an adequate and safe supply of drinking water is essential to economic growth and development. This project will also help to provide safe and convenient public access to our reservoir parks.

As this project is entering the construction stage, the Division of Water has been cooperating with the Department of Recreation and Parks to coordinate construction and recreational activities.

The design consultant has evaluated incorporating elements in the project, where possible, to help meet the goals of the Mayor's Get Green Columbus 2010 initiative. Moreover, the roadway replacement will help maintain essential greenways of Central Ohio.

8. A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)

This is the first contract modification. This modification was planned as indicated in the original authorizing legislation ord. #1978-2011.

9. A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

This project modification will provide for construction administration services for Part 1 and Part 2 of the project.

A future contract modification will be required for detailed design and bidding services for Part 3 of the project, and subsequent Part 3 construction administration services.

Due to the prioritization of the pavement replacement and repair, it was decided to only request the current contract modification for services that will be required for the immediate phase of the project. A future contract modification(s) will be requested for the upcoming project services. This future contract modification was anticipated as indicated in the original authorizing legislation, Ord. # 1978-2011.

10. If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

The contract modification was anticipated and explained in the original authorizing legislation.

11. An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

The consultant team is familiar with the details of the project, the approving agencies and the bid documents. The process of selecting and contracting with a new consultant team at this time would delay the project which would cause further deterioration of existing pavement and therefore potentially require more roadway replacement.

12. A cost summary to include the original contract amount, the cost of each modification to date (list each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

Original contract amount	\$345,588.51
Modification #1(current request)	\$229,981.93
Modification #1 Contingency (10%)	\$ 22,998.19
Current New Contract Amount	\$598,568.63
Future Mod Design Services (w/ 10% cont)	\$200,000.00
Future Mod Construction Administration Services (w/ 10% cont)	\$100,000.00
Future Anticipated Total Contract Amount	\$898,568.63

13. An explanation of how the cost of the modification was determined.

The Consultant prepared a detailed estimate of cost for the scope of work associated with this modification. City Project Management staff reviewed and approved these cost estimates. The future modification design services and construction administration services were estimated by City Project Management Staff based on the remaining scope of work necessary to complete the Watershed Roadway Improvements and the contract costs to date.