New Funding	Carryover Funding	\$	80,683,185 74,429,579 50,000 16,196,313 1,385,000 1,203,351 28,502,236 165,946,030 57,725,000 4,101,000 430,221,694 Total Budget
-	-		74,429,579 50,000 16,196,313 1,385,000 1,203,351 28,502,236 165,946,030 57,725,000 4,101,000 430,221,694
-	-		74,429,579 50,000 16,196,313 1,385,000 1,203,351 28,502,236 165,946,030 57,725,000 4,101,000 430,221,694
-	-	\$	50,000 16,196,313 1,385,000 1,203,351 28,502,236 165,946,030 57,725,000 4,101,000 430,221,694
-	-	\$	16,196,313 1,385,000 1,203,351 28,502,236 165,946,030 57,725,000 4,101,000 430,221,694
-	-	\$	1,385,000 1,203,351 28,502,236 165,946,030 57,725,000 4,101,000 430,221,694
-	-	\$	1,203,351 28,502,236 165,946,030 57,725,000 4,101,000 430,221,694 Total
-	-	\$	28,502,236 165,946,030 57,725,000 4,101,000 430,221,694 Total
-	-	\$	165,946,030 57,725,000 4,101,000 430,221,694 Total
-	-	\$	57,725,000 4,101,000 430,221,694 Total
-	-	\$	4,101,000 430,221,694 Total
-	-	\$	430,221,694 Total
-	-	\$	Total
-	-	\$	Total
-	-		
-	-		
-	-		
Funding	Funding		Budget
385,000	\$ -	\$	385,000
587,000	371,005		958,005
4,669,718	21,080,975		25,750,693
18,055,532	4,852,369		22,907,901
1,203,351	832,434		2,035,785
1,385,000	1,229,176		2,614,176
809,000	451,512		1,260,512
25,729,579	3,152,529		28,882,108
4,155,000	363,961		4,518,961
78,645,135	49,630,521		128,275,656
10,333,000	605,842		10,938,842
194,448,266	4,899,533		199,347,799
4,754,000	2,473,807		7,227,807
57,725,000	35,418,529		93,143,529
			20,769,781
	-		11,140,800
, ,	¢ 120.025.661	\$	560,157,355
430,221,694	\$ 129,935,001	1	
_	4,754,000 57,725,000 16,196,313 11,140,800	4,754,000 2,473,807 57,725,000 35,418,529 16,196,313 4,573,468 11,140,800 -	4,754,000 2,473,807 57,725,000 35,418,529 16,196,313 4,573,468 11,140,800 -