

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
0066-2023

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	

Line # of AC	Project ID	New / Carryover	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	P690236-100106	carryover	Engineering and Research and Technology Based Services	60	600 9	06	66410	6006	Water G.O.	N/A	WT002	600907	WT07	N/A	P69023 6	P690236.10010 6	38	\$534,150.95	Varsity Avenue Area Water Line Improvements
\$534,150.95																			

Ordinance Attachment
Amending the Capital Improvement Budget

Ordinance Number
0066-2023

Fund	CIP#	Project Name	Carryover or Voted Authority	Current Authority	Revised Authority	Net Change
6006	690236-100000	Water Main Rehabilitation	carryover	\$3,217,514	\$2,683,363	(\$534,151)
6006	690236-100106	Varsity Avenue Area Water Line Improvements	carryover	\$2,000	\$536,151	\$534,151