

Information to be included in all Legislation authorizing entering into a Contract:

1. **The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.**

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>City/State</u>	<u>Status</u>
Cornerstone Maintenance Services, Ltd.	01-0852059/ 4-20-2020	Col./OH	MAJ
General Temperature Control, Inc.	31-1201236/ 4-02-2020	Canal Winchester/OH	MAJ

2. **What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).**

Competitive Bid

3. **List the ranking and order of all bidders.**

1. Cornerstone Maintenance Services, Ltd.
2. General Temperature Control, Inc.

4. **Complete address, contact name and phone number for the successful bidder only.**

Cornerstone Maintenance Services, Ltd.
2620 Adda Ave.
Columbus, OH 43231

Contact: Jim Skaggs, 614-325-3755, kscornerstone@columbus.rr.com

5. **A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract.**

This is a contract for HVAC & Air Purification Maintenance Services for the Department of Public Utilities facilities at Southerly Wastewater Treatment Plant, Jackson Pike Wastewater Treatment Plant, and Compost Facility. Other Department facilities may be added in the future. The work to be performed under this contract will be mainly HVAC & Air Purification units and their associated equipment and systems that require inspection, sampling, testing, troubleshooting, balancing, media replacement, maintenance, and repair or replacement of failed components. The work may also include updating of software for the various HVAC units or any HVAC associated equipment. Maintenance and repair of piping and ductwork are also considered part of the HVAC and Air Purification systems and therefore part of the required work.

6. **A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.**

This contract is expected to go into effect July, 2018. This is bid as a one (1) year contract. An option for three (3) additional years is provided for in the documents with the consensus of the City, the Contractor and approved by City Council. This contract is expected to expire in July, 2022.

7. A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.

The regular inspection and maintenance of the HVAC and Air Purification Equipment results in the expected and planned life for this equipment. The HVAC and Air Purification equipment provides proper environmental requirements to areas housing sensitive electronics and electrical equipment which monitors, operates and controls many plant processes and equipment. Without the proper environmental requirements, corrosive conditions could cause the failure of these components. Removal and replacement of the failed equipment, both HVAC, electronic and electrical components, would be a major impact to the budget. No community outreach or environmental factors are considered for this project.

8. An estimate of the full cost of the Contract including a separate estimate of any and all phases or proposed future contract modifications.

The bid amount is \$397,968.96, including an allowance amount that would be utilized to fund needed and approved changes in the work for DOSD Facilities only. It is expected that future facilities within the Department will be added by modification. This contract will be funded incrementally with renewals on approximately an annual basis. Three contract modifications/ renewals are anticipated at this time. The expected cost for this project is as follows:

Year 1: 7/2018 to 7/2019	\$397,968.96
Year 2: 7/2019 to 7/2020	\$425,000.00
Year 3: 7/2020 to 7/2021	\$425,000.00
Year 4: 7/2021 to 7/2022	\$425,000.00
Total	\$1,672,968.96

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline. This includes the original contract and any and all future anticipated modifications and renewals to the contract to complete the contract/project.