

Ord No.: 2893-2015

Information to be included in all Legislation Modifying Contracts:

The names of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

1. Synagro Central LLC
2. Burch Hydro, Inc.

The location by City and State of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

1. Synagro Central LLC – Baltimore, Maryland
2. Burch Hydro, Inc. - Fredericktown, Ohio

The status, Majority, MBE, FBE, of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

1. Synagro Central LLC - Majority
2. Burch Hydro, Inc. - Majority

The name and location of the firm awarded the original contract and the Contract Number.

Synagro Central, LLC, 435 Williams Court, Suite 100, Baltimore, MD 21220

A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.

The Work under this Contract consists of LAND APPLICATION OF BIOSOLIDS WITH REGIONAL STORAGE Services for various Division of Sewerage and Drainage (DOSD) Facilities. This Work generally shall include: the agronomic land application of up to 10% Total Solids (TS) liquid biosolids, tank pumping and cleaning services, the transport of 25% TS dewatered biosolids cake and the transport of incinerator ash. The Contractor is responsible for professional management of the LAND APPLICATION WITH REGIONAL STORAGE program, which generally includes preparing site authorization requests, samples, daily activity reports, weekly progress reports, invoices and submitting this information to the City's Project Manager.

An updated contract timeline to contract completion.

Year 1 – August 12, 2015 to August 11, 2016
Year 2 – August 12, 2016 to August 11, 2017
Year 3 – August 12, 2017 to August 11, 2018
Year 4 – August 12, 2018 to August 11, 2019
Year 5 – August 12, 2019 to August 11, 2020

Year 6 – August 12, 2020 to August 11, 2021
Year 7 – August 12, 2021 to August 11, 2022
Year 8 – August 12, 2022 to August 11, 2023
Year 9 – August 12, 2023 to August 11, 2024
Year 10 – August 12, 2024 – August 11, 2025

A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately)

Modification #1 - \$451,108.00 (Pending)

A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

The contract will continue to provide Land Application of Biosolids with Regional Storage for various Division of Sewerage and Drainage facilities.

If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

Anticipated modification. The original contract allows for nine (9) extension periods on a year to year basis. This funding increase is required due to Incinerator failure at Southerly Wastewater Treatment Plant in March 2015 therefore requiring excess biosolids generated at the WWTPs to be hauled and disposed of at various locations as required and designated by the City. This service is required only intermittently when other beneficial uses are not available or when plant maintenance is required. This modification will provide the additional funding necessary for the payment of services through August 11, 2016.

An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

The same exact service is required as originally detailed in the RFP. No lower pricing/more attractive terms and conditions are anticipated at this time.

A cost summary to include the original contract amount, the cost of each modification to date (List each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

This contract will be funded incrementally with modifications on approximately an annual basis. Nine additional contract modifications are anticipated at this time. If unforeseen issues or difficulties are encountered that would require additional funding, a modification would be requested. The expected cost for this project is as follows:

Original Contract - \$400,000.00 - EL017367
Modification #1 - \$451,108.00 – Pending
Modification #2 - \$400,000.00 – Year 2
Modification #3 - \$400,000.00 – Year 3
Modification #4 - \$400,000.00 – Year 4
Modification #5 - \$400,000.00 – Year 5
Modification #6 - \$400,000.00 – Year 6
Modification #7 - \$400,000.00 – Year 7
Modification #8 - \$400,000.00 – Year 8
Modification #9 - \$400,000.00 – Year 9
Modification #10 - \$400,000.00 – Year 10
Total Contract - \$4,451,108.00

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline. This includes the original contract and any and all future anticipated modifications to the contract to complete the contract/project.