

2017 Capital Improvement Budget

4/28/2017

| 22 - CITY AUDITOR | | | | |
|---|------------------------------|-----------------------------|--------------------------|------------------------------|
| <i>fund no.</i> | <i>funding source</i> | <i>budget amount</i> | <i>amendments</i> | <i>revised budget</i> |
| 1 - City Auditor | | | | |
| Software Upgrades | | | | |
| 783001 - 100000 22-01 Performance Series Upgrade | | | | |
| 7783 | Unvoted Carryover | 7,567 | 0 | 7,567 |
| project total: | | 7,567 | 0 | 7,567 |
| category total: | | 7,567 | 0 | 7,567 |
| division total: | | 7,567 | 0 | 7,567 |
| department total: | | 7,567 | 0 | 7,567 |

25 - MUNICIPAL COURT-JUDGES

| <i>fund no.</i> | <i>funding source</i> | <i>budget amount</i> | <i>amendments</i> | <i>revised budget</i> |
|--|------------------------------|-----------------------------|--------------------------|------------------------------|
| <i>1 - Municipal Court Judges</i> | | | | |
| <i>Municipal Court Judges Facility Imp</i> | | | | |
| <i>748025 - 100000 25-01 Municipal Court Judges</i> | | | | |
| 7748 | General Perm Imp Carryover | 12,382 | 0 | 12,382 |
| <i>project total:</i> | | 12,382 | 0 | 12,382 |
| <i>category total:</i> | | 12,382 | 0 | 12,382 |
| <i>division total:</i> | | 12,382 | 0 | 12,382 |
| <i>department total:</i> | | 12,382 | 0 | 12,382 |

| 26 - MUNICIPAL COURT-CLERK | | | | |
|---|------------------------------|-----------------------------|--------------------------|------------------------------|
| <i>fund no.</i> | <i>funding source</i> | <i>budget amount</i> | <i>amendments</i> | <i>revised budget</i> |
| 1 - Municipal Court Clerk | | | | |
| Municipal Court Clerk Capital Projects | | | | |
| 780001 - 100005 Electronic Filing System | | | | |
| 7780 | Unvoted Carryover | 219,807 | 0 | 219,807 |
| project total: | | 219,807 | 0 | 219,807 |
| category total: | | 219,807 | 0 | 219,807 |
| division total: | | 219,807 | 0 | 219,807 |
| department total: | | 219,807 | 0 | 219,807 |

| 30 - PUBLIC SAFETY | | | | |
|---|-------------------------------|----------------------|-------------------|-----------------------|
| fund no. | funding source | budget amount | amendments | revised budget |
| 1 - Safety Administration | | | | |
| Safety Administration Equipment | | | | |
| 310003 - 100000 Safety Cameras | | | | |
| 7701 | Unvoted Carryover | 556,957 | 0 | 556,957 |
| project total: | | 556,957 | 0 | 556,957 |
| category total: | | 556,957 | 0 | 556,957 |
| Safety Facilities- Renovations | | | | |
| 310004 - 100000 30-01 Professional Arch Svcs | | | | |
| 7701 | Voted Carryover | 289,636 | 0 | 289,636 |
| project total: | | 289,636 | 0 | 289,636 |
| category total: | | 289,636 | 0 | 289,636 |
| division total: | | 846,593 | 0 | 846,593 |
| 2 - Support Services | | | | |
| Police & Fire Communication Systems | | | | |
| 320001 - 100001 Police and Fire Annual Radio Equipment Pro | | | | |
| 7701 | Voted 2016 Debt SIT Supported | 500,000 | 0 | 500,000 |
| 7701 | Unvoted Carryover | 362,763 | 0 | 362,763 |
| project total: | | 862,763 | 0 | 862,763 |
| 320005 - 100000 Support Services Facility Renovations | | | | |
| 7701 | Unvoted Carryover | 54,077 | 0 | 54,077 |
| project total: | | 54,077 | 0 | 54,077 |
| category total: | | 916,840 | 0 | 916,840 |
| Safety-System Upgrades | | | | |
| 457001 - 100010 CERV | | | | |
| 7701 | Unvoted Carryover | 96,261 | 0 | 96,261 |
| project total: | | 96,261 | 0 | 96,261 |
| category total: | | 96,261 | 0 | 96,261 |
| division total: | | 1,013,101 | 0 | 1,013,101 |
| 3 - Police | | | | |
| Police Apparatus Replacement | | | | |
| 330034 - 100002 Mobile Substation Vehicle | | | | |
| 7701 | Voted Carryover | 71,000 | 0 | 71,000 |
| project total: | | 71,000 | 0 | 71,000 |
| category total: | | 71,000 | 0 | 71,000 |
| Police Equipment | | | | |
| 330036 - 100000 Police Equipment | | | | |
| 7701 | Voted Carryover | 8 | 0 | 8 |
| 7748 | General Perm Imp Carryover | 102 | 0 | 102 |
| project total: | | 110 | 0 | 110 |
| 330038 - 100000 Police Equipment - Server Storage | | | | |
| 7701 | Unvoted Carryover | 1,449,000 | 0 | 1,449,000 |
| project total: | | 1,449,000 | 0 | 1,449,000 |
| 330038 - 100001 Police Equipment - Fiber Installation and Up | | | | |
| 7705 | Unvoted Carryover | 444,482 | 0 | 444,482 |
| project total: | | 444,482 | 0 | 444,482 |
| category total: | | 1,893,592 | 0 | 1,893,592 |
| Police Facility Renovation | | | | |
| 330021 - 100000 30-03 Police Facility Renovation | | | | |
| 7701 | Voted 2016 Debt SIT Supported | 1,680,000 | 0 | 1,680,000 |
| project total: | | 1,680,000 | 0 | 1,680,000 |
| 330021 - 100000 Substations Roof Renovations | | | | |
| 7701 | Unvoted Carryover | 1,073,344 | 0 | 1,073,344 |
| project total: | | 1,073,344 | 0 | 1,073,344 |
| 330042 - 100000 Police Facility - Boat House | | | | |
| 7701 | Unvoted Carryover | 323,285 | 0 | 323,285 |

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|---|-------------------------------|-------------------|----------|-------------------|
| | project total: | 323,285 | 0 | 323,285 |
| 330043 - 100000 Police Facility - Central Safety Bureau | | | | |
| 7701 | Unvoted Carryover | 355,000 | 0 | 355,000 |
| | project total: | 355,000 | 0 | 355,000 |
| 570075 - 100000 Central Safety Building Emergency | | | | |
| 7701 | Unvoted Carryover | 5,387 | 0 | 5,387 |
| | project total: | 5,387 | 0 | 5,387 |
| | category total: | 3,437,016 | 0 | 3,437,016 |
| Police New Facilities Construction | | | | |
| 330033 - 100000 30-03 Police Property Room/Crime Lab | | | | |
| 7701 | Voted Carryover | 1,069 | 0 | 1,069 |
| | project total: | 1,069 | 0 | 1,069 |
| 330040 - 100000 Police - Far North Substation | | | | |
| 7701 | Voted 2016 Debt SIT Supported | 6,000,000 | 0 | 6,000,000 |
| | project total: | 6,000,000 | 0 | 6,000,000 |
| | category total: | 6,001,069 | 0 | 6,001,069 |
| | division total: | 11,402,677 | 0 | 11,402,677 |
| 4 - Fire | | | | |
| Fire Apparatus Replacement | | | | |
| 340101 - 100000 30-04 Fire Apparatus Replacement | | | | |
| 7701 | Unvoted Carryover | 28,060 | 0 | 28,060 |
| | project total: | 28,060 | 0 | 28,060 |
| 340101 - 100002 30-04 Fire Apparatus Replacement - Medics | | | | |
| 7701 | Voted Carryover | 21,472 | 0 | 21,472 |
| | project total: | 21,472 | 0 | 21,472 |
| 340150 - 100000 Fire Apparatus Replacement - Medics | | | | |
| 7701 | Voted 2016 Debt SIT Supported | 2,000,000 | 0 | 2,000,000 |
| | project total: | 2,000,000 | 0 | 2,000,000 |
| 340151 - 100000 Fire Apparatus Replacement - Platform Ladd | | | | |
| 7701 | Voted 2016 Debt SIT Supported | 2,000,000 | 0 | 2,000,000 |
| | project total: | 2,000,000 | 0 | 2,000,000 |
| 340152 - 100000 Fire Apparatus Replacement - Engines | | | | |
| 7701 | Voted 2016 Debt SIT Supported | 2,000,000 | 0 | 2,000,000 |
| | project total: | 2,000,000 | 0 | 2,000,000 |
| | category total: | 6,049,532 | 0 | 6,049,532 |
| Fire Equipment | | | | |
| 340116 - 100000 30-04 Fire Defibrillator Replacement | | | | |
| 7701 | Voted Carryover | 222,854 | 0 | 222,854 |
| | project total: | 222,854 | 0 | 222,854 |
| 340123 - 100000 30-04 Fire Equipment | | | | |
| 7701 | Voted 2016 Debt SIT Supported | 225,000 | 0 | 225,000 |
| 7701 | Voted Carryover | 50,485 | 0 | 50,485 |
| | project total: | 275,485 | 0 | 275,485 |
| 340123 - 100001 30-04 Fire Equipment-Rapid Entry Key Box | | | | |
| 7701 | Voted Carryover | 40 | 0 | 40 |
| | project total: | 40 | 0 | 40 |
| | category total: | 498,379 | 0 | 498,379 |
| Fire Facility Renovation | | | | |
| 340103 - 100000 30-04 Fire Facility Renovation | | | | |
| 7701 | Voted 2016 Debt SIT Supported | 1,320,000 | 0 | 1,320,000 |
| 7701 | Unvoted Carryover | 739,904 | 0 | 739,904 |
| | project total: | 2,059,904 | 0 | 2,059,904 |
| 340153 - 100000 Fire Station #16 | | | | |
| 7701 | Voted 2016 Debt SIT Supported | 1,500,000 | 0 | 1,500,000 |
| 7701 | Unvoted Carryover | 55,767 | 0 | 55,767 |
| | project total: | 1,555,767 | 0 | 1,555,767 |

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| 340154 - 100000 Fire Station #36 | | | | | |
|---|-------------------------------|-------------------|----------|-------------------|--|
| 7701 | Voted 2016 Debt SIT Supported | 1,000,000 | 0 | 1,000,000 | |
| project total: | | 1,000,000 | 0 | 1,000,000 | |
| category total: | | 4,615,671 | 0 | 4,615,671 | |
| Fire New Facilities Construction | | | | | |
| 340131 - 100000 Fire Station #35 | | | | | |
| 7701 | Unvoted Carryover | 4,730,000 | 0 | 4,730,000 | |
| project total: | | 4,730,000 | 0 | 4,730,000 | |
| category total: | | 4,730,000 | 0 | 4,730,000 | |
| division total: | | 15,893,582 | 0 | 15,893,582 | |
| department total: | | 29,155,953 | 0 | 29,155,953 | |

| 44 - DEVELOPMENT | | | | |
|---|----------------------------|----------------------|-------------------|-----------------------|
| fund no. | funding source | budget amount | amendments | revised budget |
| 1 - Dev Administration | | | | |
| Economic & Community Development | | | | |
| 440104 - 100005 Franklinton Artist Housing Project | | | | |
| 7735 | Unvoted Carryover | 1 | 0 | 1 |
| | project total: | 1 | 0 | 1 |
| 440120 - 100000 Development - Repayments from Home Own | | | | |
| 7748 | General Perm Imp Carryover | 635,304 | 0 | 635,304 |
| | project total: | 635,304 | 0 | 635,304 |
| 441749 - 100001 Green Columbus Fund | | | | |
| 7735 | Unvoted Carryover | 916,489 | 0 | 916,489 |
| | project total: | 916,489 | 0 | 916,489 |
| 590415 - 100000 Economic & Community Development | | | | |
| 7735 | Councilmanic SIT Supported | 50,000 | 0 | 50,000 |
| 7748 | General Perm Imp Carryover | 90 | 0 | 90 |
| 7735 | Unvoted Carryover | 203,768 | 0 | 203,768 |
| | project total: | 253,858 | 0 | 253,858 |
| 590415 - 100002 Woodland Meadows | | | | |
| 7735 | Unvoted Carryover | 1,718 | 0 | 1,718 |
| | project total: | 1,718 | 0 | 1,718 |
| 590415 - 100004 Corporate Retention | | | | |
| 7746 | Unvoted Carryover | 2,848 | 0 | 2,848 |
| 7735 | Unvoted Carryover | 39,867 | 0 | 39,867 |
| | project total: | 42,715 | 0 | 42,715 |
| 590415 - 100006 Hotel Demolition | | | | |
| 7735 | Unvoted Carryover | 29,819 | 0 | 29,819 |
| | project total: | 29,819 | 0 | 29,819 |
| 590415 - 100008 American Additions | | | | |
| 7735 | Unvoted Carryover | 61,654 | 0 | 61,654 |
| | project total: | 61,654 | 0 | 61,654 |
| 590423 - 100000 Neighborhood Infrastructure Improvements | | | | |
| 7739 | Councilmanic SIT Supported | 3,500,000 | 0 | 3,500,000 |
| | project total: | 3,500,000 | 0 | 3,500,000 |
| | category total: | 5,441,558 | 0 | 5,441,558 |
| Miscellaneous Economic Development | | | | |
| 440019 - 100000 44-01 Whittier Peninsula - Lang Stone Acqui: | | | | |
| 7735 | Unvoted Carryover | 4,939 | 0 | 4,939 |
| | project total: | 4,939 | 0 | 4,939 |
| 440104 - 100020 East Franklinton - Casto/CMHA Parking Gara | | | | |
| 7739 | Unvoted Carryover | 1,000,000 | 0 | 1,000,000 |
| | project total: | 1,000,000 | 0 | 1,000,000 |
| 441736 - 100000 44-01 Lincoln Theater Streetscape Phase 2 | | | | |
| 7735 | Unvoted Carryover | 1,305 | 0 | 1,305 |
| | project total: | 1,305 | 0 | 1,305 |
| 441736 - 100002 Lincoln Theater Renovations | | | | |
| 7735 | Unvoted Carryover | 500,000 | 0 | 500,000 |
| | project total: | 500,000 | 0 | 500,000 |
| 441745 - 100000 King Lincoln District Parking Lot | | | | |
| 7735 | Unvoted Carryover | 4 | 0 | 4 |
| | project total: | 4 | 0 | 4 |
| 590418 - 100000 Poindexter Village African American History | | | | |
| 7735 | Councilmanic SIT Supported | 1,100,000 | 0 | 1,100,000 |
| | project total: | 1,100,000 | 0 | 1,100,000 |
| 782001 - 100000 44-10 Housing Preservation | | | | |
| 7746 | Unvoted Carryover | 12,027 | 0 | 12,027 |

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|---|----------------------------|-------------------|----------|-------------------|
| 7782 | Unvoted Carryover | 3,242,568 | 0 | 3,242,568 |
| 7739 | Councilmanic SIT Supported | 2,000,000 | 0 | 2,000,000 |
| project total: | | 5,254,595 | 0 | 5,254,595 |
| 782001 - 100004 Home again - Old Oaks | | | | |
| 7782 | Unvoted Carryover | 41,100 | 0 | 41,100 |
| project total: | | 41,100 | 0 | 41,100 |
| 782001 - 100005 Home again - Land Bank Property Renovatio | | | | |
| 7739 | Unvoted Carryover | 40,000 | 0 | 40,000 |
| project total: | | 40,000 | 0 | 40,000 |
| 782001 - 100006 Home again - North of Broad Housing Renov | | | | |
| 7782 | Unvoted Carryover | 62,996 | 0 | 62,996 |
| project total: | | 62,996 | 0 | 62,996 |
| 782001 - 100007 Home again - Property Renovations-Veteran: | | | | |
| 7782 | Unvoted Carryover | 150,000 | 0 | 150,000 |
| 7739 | Unvoted Carryover | 4,200 | 0 | 4,200 |
| project total: | | 154,200 | 0 | 154,200 |
| 782001 - 100008 Home again - Westside Home Improvements | | | | |
| 7782 | Unvoted Carryover | 1,649 | 0 | 1,649 |
| project total: | | 1,649 | 0 | 1,649 |
| 782001 - 100009 Home again - Greater Linden Area Home Ren | | | | |
| 7782 | Unvoted Carryover | 2,526 | 0 | 2,526 |
| project total: | | 2,526 | 0 | 2,526 |
| 782001 - 100010 Home again - Driving Park Area Home Renov | | | | |
| 7782 | Unvoted Carryover | 303,925 | 0 | 303,925 |
| project total: | | 303,925 | 0 | 303,925 |
| 782003 - 100000 44-10 Emergency Shelter Repair | | | | |
| 7782 | Unvoted Carryover | 362,731 | 0 | 362,731 |
| 7782 | Councilmanic SIT Supported | 350,000 | 0 | 350,000 |
| project total: | | 712,731 | 0 | 712,731 |
| 782004 - 100001 Vacant/Abandoned Demolition & Remediatio | | | | |
| 7782 | Unvoted Carryover | 656 | 0 | 656 |
| project total: | | 656 | 0 | 656 |
| 782006 - 100000 Code Enforcement - Digital Radios | | | | |
| 7782 | Unvoted Carryover | 47,025 | 0 | 47,025 |
| project total: | | 47,025 | 0 | 47,025 |
| 782008 - 100000 Housing Remediation and Renovation | | | | |
| 7739 | Unvoted Carryover | 100,000 | 0 | 100,000 |
| 7739 | Councilmanic SIT Supported | 100,000 | 0 | 100,000 |
| project total: | | 200,000 | 0 | 200,000 |
| category total: | | 9,427,651 | 0 | 9,427,651 |
| division total: | | 14,869,209 | 0 | 14,869,209 |
| 10 - Housing | | | | |
| Housing Preservation | | | | |
| 590416 - 100002 Poindexter Village Redevelopment - Housing | | | | |
| 7782 | Councilmanic SIT Supported | 2,200,000 | 0 | 2,200,000 |
| 7735 | Unvoted Carryover | 2,000,000 | 0 | 2,000,000 |
| project total: | | 4,200,000 | 0 | 4,200,000 |
| 782001 - 100002 Roof Program | | | | |
| 7782 | Unvoted Carryover | 1,102,099 | 0 | 1,102,099 |
| project total: | | 1,102,099 | 0 | 1,102,099 |
| 782002 - 100000 44-10 Home Safe & Sound | | | | |
| 7782 | Unvoted Carryover | 524,719 | 0 | 524,719 |
| project total: | | 524,719 | 0 | 524,719 |
| 782005 - 100000 Workforce Housing Initiative | | | | |
| 7739 | Unvoted Carryover | 1,000,000 | 0 | 1,000,000 |

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| project total: | | 1,000,000 | 0 | 1,000,000 |
| category total: | | 6,826,818 | 0 | 6,826,818 |
| Vacant Housing Demolition | | | | |
| 782004 - 100000 44-10 Vacant Housing Demolition | | | | |
| 7782 | Unvoted Carryover | 569 | 0 | 569 |
| 7739 | Councilmanic SIT Supported | 3,500,000 | 0 | 3,500,000 |
| 7739 | Unvoted Carryover | 1,519,186 | 0 | 1,519,186 |
| project total: | | 5,019,755 | 0 | 5,019,755 |
| category total: | | 5,019,755 | 0 | 5,019,755 |
| division total: | | 11,846,573 | 0 | 11,846,573 |
| 2 - Econ. Development | | | | |
| Economic and Community Development | | | | |
| 440104 - 100022 500 West Broad Parking Garage Contribution | | | | |
| 7739 | Unvoted Carryover | 2,000,000 | 0 | 2,000,000 |
| project total: | | 2,000,000 | 0 | 2,000,000 |
| 590415 - 100023 3P General Engineering Services | | | | |
| 7704 | Unvoted Carryover | 400,000 | 0 | 400,000 |
| project total: | | 400,000 | 0 | 400,000 |
| category total: | | 2,400,000 | 0 | 2,400,000 |
| division total: | | 2,400,000 | 0 | 2,400,000 |
| 5 - Neighborhood Services | | | | |
| Demolition Services | | | | |
| 748447 - 100000 44-05 Neighborhood Services | | | | |
| 7748 | General Perm Imp Carryover | 40,590 | 0 | 40,590 |
| project total: | | 40,590 | 0 | 40,590 |
| 782004 - 100003 Code Enforcement Demolition Services | | | | |
| 7739 | Unvoted Carryover | 300,427 | 0 | 300,427 |
| project total: | | 300,427 | 0 | 300,427 |
| category total: | | 341,017 | 0 | 341,017 |
| division total: | | 341,017 | 0 | 341,017 |
| 6 - Planning | | | | |
| Economic Development Planning | | | | |
| 440119 - 100000 Public Art | | | | |
| 7735 | Unvoted Carryover | 506,199 | 0 | 506,199 |
| project total: | | 506,199 | 0 | 506,199 |
| category total: | | 506,199 | 0 | 506,199 |
| division total: | | 506,199 | 0 | 506,199 |
| department total: | | 29,962,998 | 0 | 29,962,998 |

45 - FINANCE and MANAGEMENT

| fund no. | funding source | budget amount | amendments | revised budget |
|---|----------------------------|----------------------|-------------------|-----------------------|
| 1 - Financial Management | | | | |
| 45-01 Unallocated Balance Fd. 707 | | | | |
| 707999 - 100000 Interest Earnings Fd.707 | | | | |
| 7707 | Unvoted Carryover | 10,585 | 0 | 10,585 |
| project total: | | 10,585 | 0 | 10,585 |
| category total: | | 10,585 | 0 | 10,585 |
| 45-01 Unallocated Balance Fd. 746 | | | | |
| 746999 - 100000 Interest Earnings Fd. 746 | | | | |
| 7746 | Unvoted Carryover | 73,593 | 0 | 73,593 |
| project total: | | 73,593 | 0 | 73,593 |
| category total: | | 73,593 | 0 | 73,593 |
| 45-01 Unallocated Balance Fd. 748 | | | | |
| 748999 - 100000 45-01 Unallocated Balance Fd. 748 | | | | |
| 7748 | General Perm Imp Carryover | 874,887 | 0 | 874,887 |
| project total: | | 874,887 | 0 | 874,887 |
| category total: | | 874,887 | 0 | 874,887 |
| division total: | | 959,065 | 0 | 959,065 |
| 27 - Construction Management | | | | |
| Facility Renovation | | | | |
| 450007 - 100000 Energy Efficient Lighting | | | | |
| 7748 | General Perm Imp Carryover | 87,407 | 0 | 87,407 |
| project total: | | 87,407 | 0 | 87,407 |
| 450007 - 100002 Energy Efficiency & Green Initiatives | | | | |
| 7748 | General Perm Imp Carryover | 100,000 | 0 | 100,000 |
| project total: | | 100,000 | 0 | 100,000 |
| 570030 - 100015 Health: 240 Parsons Ave. - Various | | | | |
| 7706 | Voted Carryover | 513 | 0 | 513 |
| 7733 | Unvoted Carryover | 704 | 0 | 704 |
| 7701 | Unvoted Carryover | 4,240 | 0 | 4,240 |
| 7748 | General Perm Imp Carryover | 16,984 | 0 | 16,984 |
| project total: | | 22,441 | 0 | 22,441 |
| 570030 - 100102 Facility Renovations - Project cost Allocati | | | | |
| 7733 | Unvoted Carryover | 114,238 | 0 | 114,238 |
| project total: | | 114,238 | 0 | 114,238 |
| 570030 - 100120 Facility Renovations - Various | | | | |
| 7732 | Unvoted Carryover | 246,000 | 0 | 246,000 |
| 7733 | Unvoted Carryover | 980,575 | 0 | 980,575 |
| 7733 | Councilmanic SIT Supported | 2,000,000 | 0 | 2,000,000 |
| project total: | | 3,226,575 | 0 | 3,226,575 |
| 570030 - 100208 Construction Management - Design Services | | | | |
| 7733 | Unvoted Carryover | 400,000 | 0 | 400,000 |
| project total: | | 400,000 | 0 | 400,000 |
| 570031 - 100001 City Hall Renovations - Various | | | | |
| 7733 | Unvoted Carryover | 5,482,978 | 0 | 5,482,978 |
| 7733 | Councilmanic SIT Supported | 600,000 | 0 | 600,000 |
| project total: | | 6,082,978 | 0 | 6,082,978 |
| 570031 - 100002 City Hall Renovations - HVAC | | | | |
| 7733 | Unvoted Carryover | 292,266 | 0 | 292,266 |
| project total: | | 292,266 | 0 | 292,266 |
| 570043 - 100001 Municipal Court Renovations - Various | | | | |
| 7707 | Unvoted Carryover | 1 | 0 | 1 |
| project total: | | 1 | 0 | 1 |
| 570043 - 100025 Municipal Court - Phased Renovations | | | | |
| 7733 | Councilmanic SIT Supported | 2,300,000 | 0 | 2,300,000 |
| 7733 | Unvoted Carryover | 6,943,483 | 0 | 6,943,483 |

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| | project total: | 9,243,483 | 0 | 9,243,483 |
| 570047 - 100000 City Hall Modernization | | | | |
| 7733 | Unvoted Carryover | 655,000 | 0 | 655,000 |
| | project total: | 655,000 | 0 | 655,000 |
| 570056 - 100000 59-07 Old Police Headquarters | | | | |
| 7733 | Unvoted Carryover | 799 | 0 | 799 |
| | project total: | 799 | 0 | 799 |
| 570075 - 100002 Central Safety Building-Personal Property Di | | | | |
| 7748 | General Perm Imp Carryover | 1 | 0 | 1 |
| | project total: | 1 | 0 | 1 |
| 570078 - 100000 1111 E. Broad Street Renovations | | | | |
| 7733 | Unvoted Carryover | 1,496,400 | 0 | 1,496,400 |
| | project total: | 1,496,400 | 0 | 1,496,400 |
| 570078 - 100001 1111 E. Broad Street Renovations - Elevator | | | | |
| 7733 | Councilmanic SIT Supported | 1,000,000 | 0 | 1,000,000 |
| 7733 | Unvoted Carryover | 3,600 | 0 | 3,600 |
| | project total: | 1,003,600 | 0 | 1,003,600 |
| 570079 - 100001 240 Parsons Renovations - HVAC Replacem | | | | |
| 7733 | Unvoted Carryover | 5,900,000 | 0 | 5,900,000 |
| | project total: | 5,900,000 | 0 | 5,900,000 |
| 570080 - 100000 Misc. Citywide Improvements | | | | |
| 7733 | Councilmanic SIT Supported | 1,450,000 | 0 | 1,450,000 |
| | project total: | 1,450,000 | 0 | 1,450,000 |
| 590701 - 100000 59-07 1393 E Broad St Lease | | | | |
| 7748 | General Perm Imp Carryover | 90,346 | 0 | 90,346 |
| | project total: | 90,346 | 0 | 90,346 |
| 748459 - 100001 Facility Renovations - Beacon Building | | | | |
| 7748 | General Perm Imp Carryover | 52,145 | 0 | 52,145 |
| | project total: | 52,145 | 0 | 52,145 |
| 748460 - 100000 240 Parsons Improvements | | | | |
| 7748 | General Perm Imp Carryover | 415 | 0 | 415 |
| | project total: | 415 | 0 | 415 |
| 784001 - 100000 Neighborhood Health Centers | | | | |
| 7748 | General Perm Imp Carryover | 12,260 | 0 | 12,260 |
| | project total: | 12,260 | 0 | 12,260 |
| | category total: | 30,230,355 | 0 | 30,230,355 |
| Miscellaneous | | | | |
| 570031 - 100005 Cellular Repeater | | | | |
| 7733 | Unvoted Carryover | 15,935 | 0 | 15,935 |
| | project total: | 15,935 | 0 | 15,935 |
| | category total: | 15,935 | 0 | 15,935 |
| New Facilities Construction | | | | |
| 570030 - 100110 Southside Health Project | | | | |
| 7707 | Unvoted Carryover | 44 | 0 | 44 |
| | project total: | 44 | 0 | 44 |
| 570057 - 100000 4252 Groves Road Building | | | | |
| 7733 | Unvoted Carryover | 1 | 0 | 1 |
| | project total: | 1 | 0 | 1 |
| 570066 - 100000 111 North Front Street - New Building Consti | | | | |
| 7733 | Unvoted Carryover | 2,732,275 | 0 | 2,732,275 |
| 7704 | Voted Carryover | 267,725 | 0 | 267,725 |
| | project total: | 3,000,000 | 0 | 3,000,000 |
| | category total: | 3,000,045 | 0 | 3,000,045 |
| | division total: | 33,246,335 | 0 | 33,246,335 |

5 - Fleet Management

45-05 Unallocated Balance Fd. 513

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513999 - 100000 Unallocated Balance Fd. 513

| | | | | |
|--|----------------------------|-------------------|----------|-------------------|
| 5220 | Fleet Management Carryover | 5,848 | 0 | 5,848 |
| project total: | | 5,848 | 0 | 5,848 |
| category total: | | 5,848 | 0 | 5,848 |
| Fleet Equipment | | | | |
| 450007 - 100001 Fleet Management - Rebates and Incentives | | | | |
| 7748 | General Perm Imp Carryover | 23,000 | 0 | 23,000 |
| project total: | | 23,000 | 0 | 23,000 |
| 550001 - 100005 Fleet Management Facility - Security Camera | | | | |
| 5205 | Fleet Management Carryover | 263,190 | 0 | 263,190 |
| project total: | | 263,190 | 0 | 263,190 |
| 550003 - 100000 Fleet Equipment Replacement | | | | |
| 5205 | Fleet Management Carryover | 100,013 | 0 | 100,013 |
| project total: | | 100,013 | 0 | 100,013 |
| 748462 - 100000 Vehicle Acquisition | | | | |
| 7748 | General Perm Imp Carryover | 4,712 | 0 | 4,712 |
| project total: | | 4,712 | 0 | 4,712 |
| category total: | | 390,915 | 0 | 390,915 |
| Fuel System Upgrade | | | | |
| 550002 - 100000 Fleet Automated Fuel Location Upgrades | | | | |
| 5215 | Fleet Management Carryover | 200,000 | 0 | 200,000 |
| 5220 | Fleet Management Carryover | 3,168 | 0 | 3,168 |
| project total: | | 203,168 | 0 | 203,168 |
| 550002 - 100001 Fleet Fuel Site Infrastructure - CNG | | | | |
| 5215 | Fleet Management Carryover | 2,074 | 0 | 2,074 |
| project total: | | 2,074 | 0 | 2,074 |
| 550002 - 100002 Fleet Fuel Tank Mgmt. - Capital Blanket | | | | |
| 5220 | Fleet Management Carryover | 27 | 0 | 27 |
| project total: | | 27 | 0 | 27 |
| 550005 - 100000 Fuel Tank Management | | | | |
| 5205 | Fleet Management Carryover | 880,481 | 0 | 880,481 |
| project total: | | 880,481 | 0 | 880,481 |
| category total: | | 1,085,750 | 0 | 1,085,750 |
| New Facilities - Fleet | | | | |
| 550001 - 100002 Fleet Facility Improvements - CNG | | | | |
| 5220 | Fleet Management Carryover | 28,658 | 0 | 28,658 |
| 5205 | Fleet Management Carryover | 319,192 | 0 | 319,192 |
| project total: | | 347,850 | 0 | 347,850 |
| 550006 - 100000 CNG at 2nd City Location | | | | |
| 5215 | Fleet Management Carryover | 725,660 | 0 | 725,660 |
| project total: | | 725,660 | 0 | 725,660 |
| 550006 - 100003 CNG West - Land Acquisition | | | | |
| 5215 | Fleet Management Carryover | 6,138 | 0 | 6,138 |
| project total: | | 6,138 | 0 | 6,138 |
| 550006 - 100005 CNG West - Station Construction | | | | |
| 5215 | Fleet Management (Unvoted) | 1,500,000 | 0 | 1,500,000 |
| 5215 | Fleet Management Carryover | 5,629,753 | 0 | 5,629,753 |
| project total: | | 7,129,753 | 0 | 7,129,753 |
| 550008 - 100000 Fleet Auction Pavilion | | | | |
| 5205 | Fleet Management Carryover | 427,010 | 0 | 427,010 |
| project total: | | 427,010 | 0 | 427,010 |
| category total: | | 8,636,411 | 0 | 8,636,411 |
| division total: | | 10,118,924 | 0 | 10,118,924 |
| department total: | | 44,324,324 | 0 | 44,324,324 |

| 47 - TECHNOLOGY | | | | |
|---|--------------------------------|----------------------|-------------------|-----------------------|
| fund no. | funding source | budget amount | amendments | revised budget |
| 1 - DoT Administration | | | | |
| "E-Gov" Initiatives | | | | |
| 470046 - 100004 Wireless LAN | | | | |
| 5105 | Information Services Carryover | 80,000 | 0 | 80,000 |
| 5105 | Information Services | 80,000 | 0 | 80,000 |
| project total: | | 160,000 | 0 | 160,000 |
| 470050 - 100000 E-Gov Initiatives | | | | |
| 5110 | Information Services Carryover | 73 | 0 | 73 |
| 5105 | Information Services Carryover | 126,277 | 0 | 126,277 |
| project total: | | 126,350 | 0 | 126,350 |
| 470050 - 100001 E-Gov Initiatives - Mobile Application | | | | |
| 5105 | Information Services Carryover | 168,264 | 0 | 168,264 |
| project total: | | 168,264 | 0 | 168,264 |
| 470050 - 100006 E-Gov Initiatives- SharePoint | | | | |
| 5105 | Information Services | 100,000 | 0 | 100,000 |
| project total: | | 100,000 | 0 | 100,000 |
| category total: | | 554,614 | 0 | 554,614 |
| Connectivity Projects | | | | |
| 470046 - 100000 47-02 Connectivity Project Fiber/Wireless | | | | |
| 5115 | Information Services Carryover | 9,974 | 0 | 9,974 |
| 5105 | Information Services | 750,000 | 0 | 750,000 |
| project total: | | 759,974 | 0 | 759,974 |
| 470046 - 100001 47-02 CTSS Fiber Purchase B,C,D | | | | |
| 5115 | Information Services Carryover | 936,399 | 0 | 936,399 |
| project total: | | 936,399 | 0 | 936,399 |
| 470046 - 100002 Routing Equipment Upgrade | | | | |
| 5105 | Information Services | 300,000 | 0 | 300,000 |
| 5105 | Information Services Carryover | 193,750 | 0 | 193,750 |
| project total: | | 493,750 | 0 | 493,750 |
| 470046 - 100003 Uninterruptable Power Supply (UPS) | | | | |
| 5105 | Information Services Carryover | 90,000 | 0 | 90,000 |
| 5105 | Information Services | 90,000 | 0 | 90,000 |
| project total: | | 180,000 | 0 | 180,000 |
| 470052 - 100000 CS Telephony Upgrade - VOIP | | | | |
| 5105 | Information Services Carryover | 154,658 | 0 | 154,658 |
| 5105 | Information Services | 370,000 | 0 | 370,000 |
| project total: | | 524,658 | 0 | 524,658 |
| 470052 - 100001 IVR Telephony Enhancements-Upgrades | | | | |
| 5105 | Information Services | 40,000 | 0 | 40,000 |
| 5105 | Information Services Carryover | 60,848 | 0 | 60,848 |
| project total: | | 100,848 | 0 | 100,848 |
| 470055 - 100000 Unified Communications | | | | |
| 5105 | Information Services | 600,000 | 0 | 600,000 |
| 5105 | Information Services Carryover | 120,000 | 0 | 120,000 |
| project total: | | 720,000 | 0 | 720,000 |
| category total: | | 3,715,629 | 0 | 3,715,629 |
| Disaster Recovery Project | | | | |
| 470037 - 100000 47-02 Disaster Recovery Project | | | | |
| 5105 | Information Services | 100,000 | 0 | 100,000 |
| project total: | | 100,000 | 0 | 100,000 |
| category total: | | 100,000 | 0 | 100,000 |
| Equipment | | | | |
| 470047 - 100002 Enterprise System Upgrades - Security Prog | | | | |
| 5105 | Information Services | 250,000 | 0 | 250,000 |
| 5105 | Information Services Carryover | 500,000 | 0 | 500,000 |

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| | project total: | 750,000 | 0 | 750,000 |
| 470047 - 100003 Asset Management | | | | |
| 5105 | Information Services Carryover | 327,200 | 0 | 327,200 |
| 5105 | Information Services | 190,000 | 0 | 190,000 |
| | project total: | 517,200 | 0 | 517,200 |
| 470047 - 100005 Enterprise System Upgrades - GIS | | | | |
| 5105 | Information Services Carryover | 118,091 | 0 | 118,091 |
| 5105 | Information Services | 50,000 | 0 | 50,000 |
| | project total: | 168,091 | 0 | 168,091 |
| 470054 - 100001 Media Services - Control Room Equipment | | | | |
| 5105 | Information Services Carryover | 46,486 | 0 | 46,486 |
| | project total: | 46,486 | 0 | 46,486 |
| 470054 - 100007 Media Services - Field Camera System | | | | |
| 5105 | Information Services Carryover | 28,964 | 0 | 28,964 |
| | project total: | 28,964 | 0 | 28,964 |
| 514999 - 100000 Unallocated Balance Fd. 514 | | | | |
| 5110 | Information Services Carryover | 82 | 0 | 82 |
| | project total: | 82 | 0 | 82 |
| | category total: | 1,510,823 | 0 | 1,510,823 |
| Facility Renovation | | | | |
| 470031 - 100000 47-02 Data Center Facility Upgrades | | | | |
| 5105 | Information Services Carryover | 555,000 | 0 | 555,000 |
| 5105 | Information Services | 200,000 | 0 | 200,000 |
| | project total: | 755,000 | 0 | 755,000 |
| 470031 - 100002 City Hall Data Center Facility Upgrades | | | | |
| 5105 | Information Services Carryover | 7,661 | 0 | 7,661 |
| | project total: | 7,661 | 0 | 7,661 |
| | category total: | 762,661 | 0 | 762,661 |
| System Upgrades | | | | |
| 470042 - 100000 47-02 Accela Upgrade/Replacement | | | | |
| 5105 | Information Services Carryover | 42,860 | 0 | 42,860 |
| | project total: | 42,860 | 0 | 42,860 |
| 470046 - 100005 Police Network Equipment Upgrade | | | | |
| 5105 | Unvoted Carryover | 540,000 | 0 | 540,000 |
| | project total: | 540,000 | 0 | 540,000 |
| 470047 - 100000 47-02 Enterprise System Upgrades | | | | |
| 5105 | Information Services | 375,000 | 0 | 375,000 |
| 5105 | Information Services Carryover | 1,007,443 | 0 | 1,007,443 |
| | project total: | 1,382,443 | 0 | 1,382,443 |
| 470047 - 100008 Enterprise Upgrades - Police Infrastructure | | | | |
| 5105 | Unvoted Carryover | 404,197 | 0 | 404,197 |
| | project total: | 404,197 | 0 | 404,197 |
| 470047 - 100011 Enterprise System Upgrades - Applications | | | | |
| 5105 | Information Services Carryover | 250,000 | 0 | 250,000 |
| 5105 | Information Services | 150,000 | 0 | 150,000 |
| | project total: | 400,000 | 0 | 400,000 |
| 470049 - 100000 47-02 Human Resources Information | | | | |
| 5105 | Information Services Carryover | 329,604 | 0 | 329,604 |
| | project total: | 329,604 | 0 | 329,604 |
| 470057 - 100000 SIGMA/NeoGov App & Test Mgmt Sys | | | | |
| 7748 | General Perm Imp Carryover | 16,433 | 0 | 16,433 |
| | project total: | 16,433 | 0 | 16,433 |
| 470066 - 100000 311 Call Center System Upgrade | | | | |
| 5105 | Councilmanic SIT Supported | 1,000,000 | 0 | 1,000,000 |
| | project total: | 1,000,000 | 0 | 1,000,000 |
| | category total: | 4,115,537 | 0 | 4,115,537 |

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| <i>division total:</i> | 10,759,264 | 0 | 10,759,264 |
| <i>department total:</i> | 10,759,264 | 0 | 10,759,264 |

| 50 - HEALTH | | | | |
|--|-------------------------------|----------------------|-------------------|-----------------------|
| fund no. | funding source | budget amount | amendments | revised budget |
| 1 - Health | | | | |
| Health Equipment | | | | |
| 500505 - 100000 Public Health Equipment | | | | |
| 7706 | Voted 2016 Debt SIT Supported | 175,000 | 0 | 175,000 |
| 7706 | Voted Carryover | 64 | 0 | 64 |
| project total: | | 175,064 | 0 | 175,064 |
| category total: | | 175,064 | 0 | 175,064 |
| Health Facilities Renovations | | | | |
| 570053 - 100000 59-07 Blind School Renovation | | | | |
| 7706 | Voted Carryover | 12,622 | 0 | 12,622 |
| project total: | | 12,622 | 0 | 12,622 |
| category total: | | 12,622 | 0 | 12,622 |
| division total: | | 187,686 | 0 | 187,686 |
| department total: | | 187,686 | 0 | 187,686 |

51 - RECREATION AND PARKS

| fund no. | funding source | budget amount | amendments | revised budget |
|---|-----------------------------------|----------------------|-------------------|-----------------------|
| 1 - Recreation and Parks | | | | |
| 51-01 Unallocated Balance Fd. 747 | | | | |
| 510042 - 100000 Clintonville Parkland Donations | | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 52,235 | 0 | 52,235 |
| | project total: | 52,235 | 0 | 52,235 |
| 510043 - 100000 Downtown Parkland Donations | | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 2,720 | 0 | 2,720 |
| | project total: | 2,720 | 0 | 2,720 |
| 510044 - 100000 Eastland Brice Parkland Donations | | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 35,831 | 0 | 35,831 |
| | project total: | 35,831 | 0 | 35,831 |
| 510045 - 100000 Eastmoor Walnut Ridge Parkland Donations | | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 704 | 0 | 704 |
| | project total: | 704 | 0 | 704 |
| 510046 - 100000 Far East Parkland Donations | | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 67,107 | 0 | 67,107 |
| | project total: | 67,107 | 0 | 67,107 |
| 510047 - 100000 Far North Parkland Donations | | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 971,829 | 0 | 971,829 |
| | project total: | 971,829 | 0 | 971,829 |
| 510049 - 100000 Far South Parkland Donations | | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 4 | 0 | 4 |
| | project total: | 4 | 0 | 4 |
| 510050 - 100000 Far West Parkland Donations | | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 44,138 | 0 | 44,138 |
| | project total: | 44,138 | 0 | 44,138 |
| 510051 - 100000 Franklinton Parkland Donations | | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 42,096 | 0 | 42,096 |
| | project total: | 42,096 | 0 | 42,096 |
| 510052 - 100000 Greenlawn-Frank Rd Parkland Donations | | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 437 | 0 | 437 |
| | project total: | 437 | 0 | 437 |
| 510053 - 100000 Hayden Run Parkland Donations | | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 304,323 | 0 | 304,323 |
| | project total: | 304,323 | 0 | 304,323 |
| 510055 - 100000 Near East Parkland Donations | | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 22,086 | 0 | 22,086 |
| | project total: | 22,086 | 0 | 22,086 |
| 510056 - 100000 Near North University Parkland Donations | | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 581,374 | 0 | 581,374 |
| | project total: | 581,374 | 0 | 581,374 |
| 510057 - 100000 Near South Parkland Donations | | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 20,648 | 0 | 20,648 |
| | project total: | 20,648 | 0 | 20,648 |
| 510058 - 100000 North Linden parkland donations | | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 359 | 0 | 359 |
| | project total: | 359 | 0 | 359 |
| 510059 - 100000 Northeast Parkland Donations | | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 11,502 | 0 | 11,502 |
| | project total: | 11,502 | 0 | 11,502 |
| 510060 - 100000 Northland parkland donations | | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 3,525 | 0 | 3,525 |
| | project total: | 3,525 | 0 | 3,525 |
| 510061 - 100000 Northwest parkland donations | | | | |

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| 7747 | Rec & Parks Perm Improv Carryover | 282,716 | 0 | 282,716 |
| | project total: | 282,716 | 0 | 282,716 |
| | 510062 - 100000 Rickenbacker Parkland Donations | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 21,913 | 0 | 21,913 |
| | project total: | 21,913 | 0 | 21,913 |
| | 510063 - 100000 Rocky Fork Blacklick Parkland Donations | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 511,918 | 0 | 511,918 |
| | project total: | 511,918 | 0 | 511,918 |
| | 510064 - 100000 South Linden Parkland Donations | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 869 | 0 | 869 |
| | project total: | 869 | 0 | 869 |
| | 510065 - 100000 Southeast Parkland Donations | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 49,989 | 0 | 49,989 |
| | project total: | 49,989 | 0 | 49,989 |
| | 510066 - 100000 West Olentangy Parkland Donations | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 62,589 | 0 | 62,589 |
| | project total: | 62,589 | 0 | 62,589 |
| | 510067 - 100000 West Scioto Parkland Donations | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 377 | 0 | 377 |
| | project total: | 377 | 0 | 377 |
| | 510068 - 100000 Westland Parkland Donations | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 297,889 | 0 | 297,889 |
| | project total: | 297,889 | 0 | 297,889 |
| | 747999 - 100000 51-01 Unallocated Balance Fd. 747 | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 189,271 | 0 | 189,271 |
| | project total: | 189,271 | 0 | 189,271 |
| | category total: | 3,578,449 | 0 | 3,578,449 |
| | Bikeway Improvements | | | |
| | 510229 - 100001 Bikeway Trail Safety - General | | | |
| 7702 | Voted 2013 Debt SIT Supported | 200,000 | 0 | 200,000 |
| | project total: | 200,000 | 0 | 200,000 |
| | 510302 - 100000 Greenways - East-West Initiative | | | |
| 7702 | Voted Carryover | 348,941 | 0 | 348,941 |
| | project total: | 348,941 | 0 | 348,941 |
| | 510303 - 100000 Greenways - Alum Creek Trail | | | |
| 7702 | Voted Carryover | 525,916 | 0 | 525,916 |
| | project total: | 525,916 | 0 | 525,916 |
| | 510305 - 100000 Greenways - Big Run Trail | | | |
| 7702 | Voted Carryover | 177,187 | 0 | 177,187 |
| | project total: | 177,187 | 0 | 177,187 |
| | 510306 - 100002 Greenways - Olentangy Trail - Antrim Park tc | | | |
| 7702 | Voted Carryover | 688,154 | 0 | 688,154 |
| | project total: | 688,154 | 0 | 688,154 |
| | 510307 - 100000 Greenways - Camp Chase Trail | | | |
| 7702 | Voted Carryover | 625,000 | 0 | 625,000 |
| | project total: | 625,000 | 0 | 625,000 |
| | 510308 - 100000 Greenways - Water Trails | | | |
| 7702 | Voted Carryover | 56,902 | 0 | 56,902 |
| | project total: | 56,902 | 0 | 56,902 |
| | 510316 - 100000 51-01 Greenways Projects | | | |
| 7702 | Voted 2013 Debt SIT Supported | 3,401,000 | 0 | 3,401,000 |
| 7702 | Voted Carryover | 80,127 | 0 | 80,127 |
| | project total: | 3,481,127 | 0 | 3,481,127 |
| | 510316 - 201602 Greenways - Trail Safety | | | |
| 7702 | Voted Carryover | 230,000 | 0 | 230,000 |

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| | project total: | 230,000 | 0 | 230,000 |
| 510316 - 201603 Greenways - Confluence Improvements | | | | |
| 7702 | Voted Carryover | 175,000 | 0 | 175,000 |
| | project total: | 175,000 | 0 | 175,000 |
| 510316 - 201604 Greenways - Bike Skills Track | | | | |
| 7702 | Voted Carryover | 125,000 | 0 | 125,000 |
| | project total: | 125,000 | 0 | 125,000 |
| 510900 - 100000 Camp Chase Rail Trail - Sullivant to Georges | | | | |
| 7702 | Voted Carryover | 135,550 | 0 | 135,550 |
| | project total: | 135,550 | 0 | 135,550 |
| | category total: | 6,768,777 | 0 | 6,768,777 |
| Golf Course Improvements | | | | |
| 510429 - 100001 Golf: Equipment Replacements | | | | |
| 7702 | Voted Carryover | 33,357 | 0 | 33,357 |
| 7702 | Voted 2013 Debt SIT Supported | 200,000 | 0 | 200,000 |
| | project total: | 233,357 | 0 | 233,357 |
| 510429 - 100016 Golf Improvements- Miscellaneous | | | | |
| 7702 | Voted 2013 Debt SIT Supported | 50,000 | 0 | 50,000 |
| 7702 | Voted Carryover | 56,449 | 0 | 56,449 |
| | project total: | 106,449 | 0 | 106,449 |
| 510429 - 100024 Champions Golf Course Improvements | | | | |
| 7702 | Voted Carryover | 453,000 | 0 | 453,000 |
| | project total: | 453,000 | 0 | 453,000 |
| 510429 - 100025 Raymond Golf Improvements | | | | |
| 7702 | Voted Carryover | 60,000 | 0 | 60,000 |
| | project total: | 60,000 | 0 | 60,000 |
| 510430 - 100000 Golf - Champions Clubhouse | | | | |
| 7712 | Voted Carryover | 475,000 | 0 | 475,000 |
| | project total: | 475,000 | 0 | 475,000 |
| | category total: | 1,327,806 | 0 | 1,327,806 |
| Park & Playground Development | | | | |
| 510017 - 100000 51-01 Park & Playground Development | | | | |
| 7702 | Voted 2013 Debt SIT Supported | 1,050,000 | 0 | 1,050,000 |
| | project total: | 1,050,000 | 0 | 1,050,000 |
| 510017 - 100015 Skate Park | | | | |
| 7702 | Voted Carryover | 98,649 | 0 | 98,649 |
| | project total: | 98,649 | 0 | 98,649 |
| 510017 - 100041 Park & Playground - Project Cost Allocation | | | | |
| 7702 | Voted 2013 Debt SIT Supported | 245,000 | 0 | 245,000 |
| | project total: | 245,000 | 0 | 245,000 |
| 510017 - 100167 Granville Park Improvements | | | | |
| 7702 | Voted Carryover | 200,000 | 0 | 200,000 |
| | project total: | 200,000 | 0 | 200,000 |
| 510018 - 100000 Hard Surface Improvements | | | | |
| 7702 | Voted Carryover | 138,346 | 0 | 138,346 |
| | project total: | 138,346 | 0 | 138,346 |
| 510019 - 100000 Alkire Road Parkland | | | | |
| 7702 | Voted Carryover | 300,000 | 0 | 300,000 |
| | project total: | 300,000 | 0 | 300,000 |
| 510021 - 100000 Skate Parks | | | | |
| 7702 | Voted Carryover | 300,000 | 0 | 300,000 |
| | project total: | 300,000 | 0 | 300,000 |
| 510022 - 100000 Reservoir Improvements | | | | |
| 7702 | Voted Carryover | 34,199 | 0 | 34,199 |
| | project total: | 34,199 | 0 | 34,199 |
| 510023 - 100000 Franklin Park Cascades Improvements | | | | |

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| 7702 | Voted Carryover | 323,000 | 0 | 323,000 |
| 7702 | Voted 2013 Debt SIT Supported | 1,650,000 | 0 | 1,650,000 |
| | project total: | 1,973,000 | 0 | 1,973,000 |
| | 510120 - 100000 Franklin/Conservatory Park Improvements | | | |
| 7702 | Voted 2013 Debt SIT Supported | 1,500,000 | 0 | 1,500,000 |
| | project total: | 1,500,000 | 0 | 1,500,000 |
| | 510319 - 100000 51-01 Safe Playgrounds | | | |
| 7702 | Voted 2013 Debt SIT Supported | 200,000 | 0 | 200,000 |
| 7702 | Voted Carryover | 108,288 | 0 | 108,288 |
| | project total: | 308,288 | 0 | 308,288 |
| | 510512 - 100000 Linden Park Improvements | | | |
| 7702 | Voted Carryover | 350,000 | 0 | 350,000 |
| | project total: | 350,000 | 0 | 350,000 |
| | 510903 - 100000 Natureworks – Olentangy Water Trail King A | | | |
| 7702 | Voted Carryover | 168,098 | 0 | 168,098 |
| | project total: | 168,098 | 0 | 168,098 |
| | category total: | 6,665,580 | 0 | 6,665,580 |
| | Parkland Acquisition | | | |
| | 510112 - 100000 51-01 Park Acquisition | | | |
| 7702 | Voted 2013 Debt SIT Supported | 1,080,000 | 0 | 1,080,000 |
| | project total: | 1,080,000 | 0 | 1,080,000 |
| | 510112 - 100106 Planning Area 6 Land Acquisition | | | |
| 7702 | Voted Carryover | 2,020,000 | 0 | 2,020,000 |
| | project total: | 2,020,000 | 0 | 2,020,000 |
| | 510112 - 100116 Planning Area 16 Land Acquisitions | | | |
| 7702 | Voted Carryover | 111,000 | 0 | 111,000 |
| | project total: | 111,000 | 0 | 111,000 |
| | 510112 - 100117 Planning Area 17 Land Acquisitions | | | |
| 7702 | Voted Carryover | 735,000 | 0 | 735,000 |
| | project total: | 735,000 | 0 | 735,000 |
| | category total: | 3,946,000 | 0 | 3,946,000 |
| | Rec & Parks Equipment | | | |
| | 510040 - 100000 51-01 Recreation and Parks Equipment | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 91,774 | 0 | 91,774 |
| | project total: | 91,774 | 0 | 91,774 |
| | 510040 - 100001 Maintenance Equipment-Parks | | | |
| 7702 | Voted Carryover | 930,895 | 0 | 930,895 |
| 7702 | Voted 2013 Debt SIT Supported | 800,000 | 0 | 800,000 |
| | project total: | 1,730,895 | 0 | 1,730,895 |
| | 510040 - 100006 Maintenance Equipment-Sports | | | |
| 7702 | Voted 2013 Debt SIT Supported | 50,000 | 0 | 50,000 |
| | project total: | 50,000 | 0 | 50,000 |
| | category total: | 1,872,669 | 0 | 1,872,669 |
| | Rec & Parks Facility Renovations | | | |
| | 510035 - 100000 51-01 Facility Renovations | | | |
| 7702 | Voted Carryover | 126,009 | 0 | 126,009 |
| | project total: | 126,009 | 0 | 126,009 |
| | 510035 - 100004 Facility Imps - Contingencies | | | |
| 7702 | Voted Carryover | 200,000 | 0 | 200,000 |
| 7702 | Voted 2013 Debt SIT Supported | 400,000 | 0 | 400,000 |
| | project total: | 600,000 | 0 | 600,000 |
| | 510035 - 100010 HVAC Improvements: various facilities | | | |
| 7702 | Voted 2013 Debt SIT Supported | 500,000 | 0 | 500,000 |
| | project total: | 500,000 | 0 | 500,000 |
| | 510035 - 100024 Facility: Roof Improvements Various | | | |
| 7702 | Voted 2013 Debt SIT Supported | 800,000 | 0 | 800,000 |

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| | project total: | 800,000 | 0 | 800,000 |
| | 510035 - 100271 Facility Imps - Recreation Center as needed | | | |
| 7702 | Voted Carryover | 200,000 | 0 | 200,000 |
| | project total: | 200,000 | 0 | 200,000 |
| | 510036 - 100000 King Arts Complex Improvements | | | |
| 7702 | Voted Carryover | 150,642 | 0 | 150,642 |
| | project total: | 150,642 | 0 | 150,642 |
| | 510038 - 100000 Linden Community Recreation Center | | | |
| 7702 | Voted 2013 Debt SIT Supported | 1,300,000 | 0 | 1,300,000 |
| | project total: | 1,300,000 | 0 | 1,300,000 |
| | 510119 - 100000 Central Maintenance Zone Headquarters | | | |
| 7702 | Voted Carryover | 500,000 | 0 | 500,000 |
| | project total: | 500,000 | 0 | 500,000 |
| | 510122 - 100000 HVAC Improvements | | | |
| 7702 | Voted Carryover | 2,546,487 | 0 | 2,546,487 |
| | project total: | 2,546,487 | 0 | 2,546,487 |
| | 510122 - 100001 Athletic Complexes AC Renovations | | | |
| 7702 | Voted Carryover | 735,900 | 0 | 735,900 |
| | project total: | 735,900 | 0 | 735,900 |
| | 510125 - 100000 Alum Creek Facility Improvments | | | |
| 7702 | Voted Carryover | 627,000 | 0 | 627,000 |
| | project total: | 627,000 | 0 | 627,000 |
| | 510126 - 100000 Indian Mound Facility Improvements | | | |
| 7702 | Voted Carryover | 3,849,590 | 0 | 3,849,590 |
| | project total: | 3,849,590 | 0 | 3,849,590 |
| | 510622 - 100000 51-01 COSI | | | |
| 7702 | Voted 2013 Debt SIT Supported | 750,000 | 0 | 750,000 |
| | project total: | 750,000 | 0 | 750,000 |
| | 510716 - 100001 Security and lighting enhancements | | | |
| 7702 | Voted Carryover | 500,979 | 0 | 500,979 |
| | project total: | 500,979 | 0 | 500,979 |
| | category total: | 13,186,607 | 0 | 13,186,607 |
| | Rec & Parks New Facilities | | | |
| | 510035 - 100013 Facility Improvements - Project Cost Allocati | | | |
| 7702 | Voted 2013 Debt SIT Supported | 225,000 | 0 | 225,000 |
| | project total: | 225,000 | 0 | 225,000 |
| | category total: | 225,000 | 0 | 225,000 |
| | Rec & Parks Swimming Facility Renovations | | | |
| | 510011 - 100000 51-01 Swimming Facilities | | | |
| 7702 | Voted Carryover | 412,170 | 0 | 412,170 |
| 7702 | Voted 2013 Debt SIT Supported | 240,000 | 0 | 240,000 |
| | project total: | 652,170 | 0 | 652,170 |
| | category total: | 652,170 | 0 | 652,170 |
| | Rec & Parks Tree Plantings | | | |
| | 510039 - 100001 Street Trees: Green Initiative | | | |
| 7702 | Voted Carryover | 355,103 | 0 | 355,103 |
| 7702 | Voted 2013 Debt SIT Supported | 500,000 | 0 | 500,000 |
| | project total: | 855,103 | 0 | 855,103 |
| | 510039 - 100002 Street Trees: Emerald Ash Borer | | | |
| 7702 | Voted Carryover | 325,000 | 0 | 325,000 |
| 7702 | Voted 2013 Debt SIT Supported | 725,000 | 0 | 725,000 |
| | project total: | 1,050,000 | 0 | 1,050,000 |
| | category total: | 1,905,103 | 0 | 1,905,103 |
| | Urban Infrastructure - Rec & Parks | | | |
| | 440006 - 100000 51 Urban Infra.- Rec & Parks | | | |
| 7702 | Voted Carryover | 932,076 | 0 | 932,076 |

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| 7702 | Voted 2013 Debt SIT Supported | 114,000 | 0 | 114,000 |
| | project total: | 1,046,076 | 0 | 1,046,076 |
| | 440006 - 100115 Planning Area 15 UIRF Improvements | | | |
| 7702 | Voted Carryover | 100,000 | 0 | 100,000 |
| | project total: | 100,000 | 0 | 100,000 |
| | 440006 - 100201 Goodale Park Column Restoration UIRF | | | |
| 7702 | Voted Carryover | 310,000 | 0 | 310,000 |
| | project total: | 310,000 | 0 | 310,000 |
| | 440006 - 102086 UIRF - North Linden Park Improvements | | | |
| 7702 | Voted Carryover | 950,000 | 0 | 950,000 |
| | project total: | 950,000 | 0 | 950,000 |
| | 440006 - 102104 UIRF - Goodale Park Improvements | | | |
| 7702 | Voted Carryover | 260,000 | 0 | 260,000 |
| | project total: | 260,000 | 0 | 260,000 |
| | 440006 - 102124 UIRF - Far South Park Improvements | | | |
| 7702 | Voted Carryover | 189,000 | 0 | 189,000 |
| | project total: | 189,000 | 0 | 189,000 |
| | 440006 - 102133 UIRF - South Side Park Improvements | | | |
| 7702 | Voted Carryover | 900,000 | 0 | 900,000 |
| | project total: | 900,000 | 0 | 900,000 |
| | 440006 - 102208 UIRF - South Linden Windsor Park Fitness S | | | |
| 7702 | Voted Carryover | 50,000 | 0 | 50,000 |
| | project total: | 50,000 | 0 | 50,000 |
| | category total: | 3,805,076 | 0 | 3,805,076 |
| | division total: | 43,933,237 | 0 | 43,933,237 |
| | department total: | 43,933,237 | 0 | 43,933,237 |

| 59 - PUBLIC SERVICE | | | | |
|---|--------------------------------|----------------------|-------------------|-----------------------|
| fund no. | funding source | budget amount | amendments | revised budget |
| 101112 - Transportation | | | | |
| ADA Ramp Projects | | | | |
| 530087 - 100000 ADA Ramp Project | | | | |
| 7704 | Voted Carryover | 43,502 | 0 | 43,502 |
| project total: | | 43,502 | 0 | 43,502 |
| 530087 - 100002 ADA Curb Ramps - Citywide Curb Ramps | | | | |
| 7704 | Voted Carryover | 184,724 | 0 | 184,724 |
| project total: | | 184,724 | 0 | 184,724 |
| 530087 - 100017 ADA Curb Ramps - Clintonville | | | | |
| 7704 | Voted Carryover | 1,891 | 0 | 1,891 |
| project total: | | 1,891 | 0 | 1,891 |
| 530087 - 100020 ADA Curb Ramps - Near North - University | | | | |
| 7704 | Voted Carryover | 15,750 | 0 | 15,750 |
| project total: | | 15,750 | 0 | 15,750 |
| 530087 - 100024 ADA Curb Ramps - Greenlawn - Frank Road | | | | |
| 7704 | Voted Carryover | 1,395 | 0 | 1,395 |
| project total: | | 1,395 | 0 | 1,395 |
| 530087 - 100029 ADA Curb Ramps - Near South | | | | |
| 7704 | Voted Carryover | 7,981 | 0 | 7,981 |
| project total: | | 7,981 | 0 | 7,981 |
| 530087 - 100032 ADA Curb Ramps - Westland | | | | |
| 7704 | Voted Carryover | 4,682 | 0 | 4,682 |
| project total: | | 4,682 | 0 | 4,682 |
| 530087 - 100036 ADA Ramp Projects - Schiller Park Entrance | | | | |
| 7704 | Voted Carryover | 15,689 | 0 | 15,689 |
| project total: | | 15,689 | 0 | 15,689 |
| 530087 - 912017 ADA Ramp Projects - Citywide Curb Ramps : | | | | |
| 7704 | Voted Carryover | 79,380 | 0 | 79,380 |
| project total: | | 79,380 | 0 | 79,380 |
| category total: | | 354,994 | 0 | 354,994 |
| Alley Rehabilitation | | | | |
| 530104 - 100003 Alley Rehabilitation - Downtown SID Improve | | | | |
| 7704 | Voted Carryover | 19,473 | 0 | 19,473 |
| project total: | | 19,473 | 0 | 19,473 |
| 530104 - 100004 Alley Rehabilitation - Misc. | | | | |
| 7704 | Voted 2016 Debt SIT Supported | 1,500,000 | 0 | 1,500,000 |
| 7704 | Voted Carryover | 1,509,966 | 0 | 1,509,966 |
| project total: | | 3,009,966 | 0 | 3,009,966 |
| category total: | | 3,029,439 | 0 | 3,029,439 |
| Arterial Street Rehabilitation | | | | |
| 530103 - 100000 59-03 Arterial Street Rehabilitation | | | | |
| 7766 | Street & Highway Imp Carryover | 168,630 | 0 | 168,630 |
| 7704 | Voted Carryover | 247,210 | 0 | 247,210 |
| project total: | | 415,840 | 0 | 415,840 |
| 530103 - 100015 Arterial Street Rehabilitation - Karl Road/SR1 | | | | |
| 7704 | Voted Carryover | 14,971 | 0 | 14,971 |
| project total: | | 14,971 | 0 | 14,971 |
| 530103 - 100038 Arterial Street Rehabilitation - Hard Road Ph. | | | | |
| 7704 | Voted Carryover | 886,636 | 0 | 886,636 |
| project total: | | 886,636 | 0 | 886,636 |
| 530103 - 100042 Arterial Street Rehabilitation - Alum Creek Di | | | | |
| 7704 | Voted 2016 Debt SIT Supported | 400,000 | 0 | 400,000 |
| 7704 | Voted Carryover | 3,022,810 | 0 | 3,022,810 |
| project total: | | 3,422,810 | 0 | 3,422,810 |

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|--|--------------------------------|-------------------|----------|-------------------|
| 530103 - 100051 Arterial Street Rehabilitation - Polaris Parkw | | | | |
| 7704 | Voted 2016 Debt SIT Supported | 350,000 | 0 | 350,000 |
| project total: | | 350,000 | 0 | 350,000 |
| 530103 - 100052 Arterial Street Rehabilitation - Hamilton Road | | | | |
| 7704 | Voted Carryover | 925,057 | 0 | 925,057 |
| project total: | | 925,057 | 0 | 925,057 |
| 530103 - 100053 Arterial Street Rehabilitation - Parsons Avenue | | | | |
| 7735 | Unvoted Carryover | 201,817 | 0 | 201,817 |
| 7704 | Voted Carryover | 4,699,614 | 0 | 4,699,614 |
| 7746 | Unvoted Carryover | 36,037 | 0 | 36,037 |
| 7766 | Street & Highway Imp Carryover | 1,262,670 | 0 | 1,262,670 |
| project total: | | 6,200,138 | 0 | 6,200,138 |
| 530103 - 100054 Arterial Street Rehabilitation - Hamilton Rd - | | | | |
| 7704 | Voted Carryover | 1,086,277 | 0 | 1,086,277 |
| 7704 | Voted 2016 Debt SIT Supported | 1,184,599 | 0 | 1,184,599 |
| project total: | | 2,270,876 | 0 | 2,270,876 |
| category total: | | 14,486,328 | 0 | 14,486,328 |
| Bikeway Development | | | | |
| 540002 - 100000 Bikeway Development | | | | |
| 7704 | Voted Carryover | 52,011 | 0 | 52,011 |
| project total: | | 52,011 | 0 | 52,011 |
| 540002 - 100002 Bikeway Development - Spot/Miscellaneous | | | | |
| 7704 | Voted Carryover | 2,300 | 0 | 2,300 |
| project total: | | 2,300 | 0 | 2,300 |
| 540002 - 100004 Bikeway Development - Misc ROW Acquisition | | | | |
| 7704 | Voted Carryover | 100,000 | 0 | 100,000 |
| project total: | | 100,000 | 0 | 100,000 |
| 540002 - 100005 Bikeway Development - SR 161 Bikeway Corridor | | | | |
| 7704 | Voted Carryover | 166,000 | 0 | 166,000 |
| project total: | | 166,000 | 0 | 166,000 |
| 540002 - 100007 Bikeway Development - Citywide Signage Re | | | | |
| 7704 | Voted Carryover | 6,217 | 0 | 6,217 |
| project total: | | 6,217 | 0 | 6,217 |
| 540002 - 100009 Bikeway Development - General Engineering | | | | |
| 7704 | Voted Carryover | 123,577 | 0 | 123,577 |
| project total: | | 123,577 | 0 | 123,577 |
| 540002 - 100010 Bikeway Development - Bike Hitches/Racks | | | | |
| 7766 | Street & Highway Imp Carryover | 1 | 0 | 1 |
| 7704 | Voted Carryover | 53,476 | 0 | 53,476 |
| project total: | | 53,477 | 0 | 53,477 |
| 540002 - 100022 Bikeway Development - Bike Parking Shelter | | | | |
| 7704 | Voted Carryover | 6,901 | 0 | 6,901 |
| project total: | | 6,901 | 0 | 6,901 |
| 540002 - 100029 Bikeway Development - Downtown Connect | | | | |
| 7704 | Voted Carryover | 1,945 | 0 | 1,945 |
| project total: | | 1,945 | 0 | 1,945 |
| 540002 - 100032 Bikeway Development - Rehabilitation | | | | |
| 7704 | Voted Carryover | 15,553 | 0 | 15,553 |
| project total: | | 15,553 | 0 | 15,553 |
| 540002 - 100035 Bikeway Development - Olentangy to Alum Creek | | | | |
| 7704 | Voted Carryover | 284,299 | 0 | 284,299 |
| project total: | | 284,299 | 0 | 284,299 |
| 540002 - 100037 Bikeway Development - Sullivant Corridor East | | | | |
| 7704 | Voted Carryover | 65,580 | 0 | 65,580 |
| project total: | | 65,580 | 0 | 65,580 |
| 540002 - 100041 Bikeway Development - North Hague Avenue | | | | |

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| 7704 | Voted Carryover | 60,000 | 0 | 60,000 |
| | project total: | 60,000 | 0 | 60,000 |
| 540002 - 100042 Bikeway Development - Henderson Road - O | | | | |
| 7704 | Voted Carryover | 119,040 | 0 | 119,040 |
| | project total: | 119,040 | 0 | 119,040 |
| 540002 - 100043 Bikeway Development - Rich Street - Town S | | | | |
| 7704 | Voted Carryover | 8,946 | 0 | 8,946 |
| | project total: | 8,946 | 0 | 8,946 |
| 540002 - 100045 Bikeway Development - Olentangy River Ro. | | | | |
| 7704 | Voted Carryover | 105,084 | 0 | 105,084 |
| | project total: | 105,084 | 0 | 105,084 |
| 540002 - 100048 Bikeway Development - Olentangy River Ro. | | | | |
| 7704 | Voted Carryover | 611,465 | 0 | 611,465 |
| 7704 | Voted 2016 Debt SIT Supported | 523,535 | 0 | 523,535 |
| | project total: | 1,135,000 | 0 | 1,135,000 |
| 540002 - 100052 Bikeway Development - Clintonville | | | | |
| 7704 | Voted Carryover | 2,701 | 0 | 2,701 |
| | project total: | 2,701 | 0 | 2,701 |
| 540002 - 100053 Bikeway Development - Downtown | | | | |
| 7704 | Voted Carryover | 11,712 | 0 | 11,712 |
| | project total: | 11,712 | 0 | 11,712 |
| 540002 - 100054 Bikeway Development - Near East | | | | |
| 7704 | Voted Carryover | 5,943 | 0 | 5,943 |
| | project total: | 5,943 | 0 | 5,943 |
| 540002 - 100055 Bikeway Development - Citywide | | | | |
| 7704 | Voted Carryover | 325 | 0 | 325 |
| | project total: | 325 | 0 | 325 |
| 540002 - 100056 Bikeway Development - West Olentangy | | | | |
| 7704 | Voted Carryover | 2,973 | 0 | 2,973 |
| | project total: | 2,973 | 0 | 2,973 |
| 540002 - 100081 Bikeway Development - Cleveland Avenue S. | | | | |
| 7704 | Voted Carryover | 110,000 | 0 | 110,000 |
| 7704 | Voted 2016 Debt SIT Supported | 121,000 | 0 | 121,000 |
| | project total: | 231,000 | 0 | 231,000 |
| 540002 - 100083 Bikeway Development - Morse Road at the A | | | | |
| 7704 | Voted Carryover | 10,000 | 0 | 10,000 |
| | project total: | 10,000 | 0 | 10,000 |
| 540002 - 100084 Bikeway Development - Hard Road at SR315 | | | | |
| 7704 | Voted Carryover | 500,000 | 0 | 500,000 |
| | project total: | 500,000 | 0 | 500,000 |
| 540002 - 100085 Bikeway Development - Roberts Road Bike L | | | | |
| 7704 | Voted Carryover | 40,000 | 0 | 40,000 |
| | project total: | 40,000 | 0 | 40,000 |
| 540002 - 100088 Bikeway Development - Bikeway Resurfacing | | | | |
| 7704 | Voted 2016 Debt SIT Supported | 54,745 | 0 | 54,745 |
| | project total: | 54,745 | 0 | 54,745 |
| 540002 - 100095 Bikeway Development - Norton Road Shared | | | | |
| 7704 | Voted 2016 Debt SIT Supported | 130,000 | 0 | 130,000 |
| | project total: | 130,000 | 0 | 130,000 |
| 540002 - 100100 Bikeway Development - Trabue Road Shared | | | | |
| 7704 | Voted Carryover | 60,000 | 0 | 60,000 |
| | project total: | 60,000 | 0 | 60,000 |
| 590105 - 100071 Pedestrian Safety Improvements - Waggoner | | | | |
| 7704 | Voted Carryover | 1,043,280 | 0 | 1,043,280 |
| | project total: | 1,043,280 | 0 | 1,043,280 |

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| category total: | | 4,398,609 | 0 | 4,398,609 |
| Brick Rehabilitation | | | | |
| 530105 - 100002 Brick Rehabilitation - Pearl Street - Short No | | | | |
| 7704 | Voted Carryover | 2,146 | 0 | 2,146 |
| 7735 | Unvoted Carryover | 21,706 | 0 | 21,706 |
| project total: | | 23,852 | 0 | 23,852 |
| 530105 - 100012 Brick Rehabilitation - Brick Street Sanding | | | | |
| 7704 | Voted Carryover | 250,000 | 0 | 250,000 |
| project total: | | 250,000 | 0 | 250,000 |
| category total: | | 273,852 | 0 | 273,852 |
| Bridge Rehabilitation | | | | |
| 441750 - 100000 Grandview Yard-Third Avenue Railroad Bridg | | | | |
| 7704 | Unvoted Carryover | 500,000 | 0 | 500,000 |
| 7704 | Voted Carryover | 850,000 | 0 | 850,000 |
| project total: | | 1,350,000 | 0 | 1,350,000 |
| 530301 - 100000 Bridge Rehabilitation | | | | |
| 7704 | Voted Carryover | 1 | 0 | 1 |
| 7704 | Voted 2016 Debt SIT Supported | 55,000 | 0 | 55,000 |
| 7766 | Street & Highway Imp Carryover | 2,279 | 0 | 2,279 |
| project total: | | 57,280 | 0 | 57,280 |
| 530301 - 100068 Bridge Rehabilitation - Godown Road Bridge | | | | |
| 7704 | Voted 2016 Debt SIT Supported | 500,000 | 0 | 500,000 |
| project total: | | 500,000 | 0 | 500,000 |
| 530301 - 100069 Bridge Rehabilitation - Broad Street Bridge L | | | | |
| 7704 | Voted 2016 Debt SIT Supported | 220,000 | 0 | 220,000 |
| project total: | | 220,000 | 0 | 220,000 |
| 530301 - 100070 Bridge Rehabilitation - Annual Citywide Com | | | | |
| 7704 | Voted 2016 Debt SIT Supported | 1,846,393 | 0 | 1,846,393 |
| project total: | | 1,846,393 | 0 | 1,846,393 |
| 530301 - 160259 Bridge Rehabilitation - 5th Avenue under Co. | | | | |
| 7704 | Voted 2016 Debt SIT Supported | 750,000 | 0 | 750,000 |
| project total: | | 750,000 | 0 | 750,000 |
| 530301 - 163177 Bridge Rehabilitation - Ohio Center Way Ove | | | | |
| 7704 | Voted Carryover | 33,897 | 0 | 33,897 |
| project total: | | 33,897 | 0 | 33,897 |
| category total: | | 4,757,570 | 0 | 4,757,570 |
| Computerized Signals | | | | |
| 540003 - 100002 Computerized Signals - Traffic Surveillance (| | | | |
| 7704 | Voted Carryover | 8,128 | 0 | 8,128 |
| project total: | | 8,128 | 0 | 8,128 |
| 540003 - 100003 Computerized Signals - Traffic Management | | | | |
| 7704 | Voted Carryover | 26,572 | 0 | 26,572 |
| project total: | | 26,572 | 0 | 26,572 |
| category total: | | 34,700 | 0 | 34,700 |
| Curb Reconstruction | | | | |
| 530210 - 100001 Curb Reconstruction - Curb Reimbursement | | | | |
| 7766 | Street & Highway Imp Carryover | 100 | 0 | 100 |
| project total: | | 100 | 0 | 100 |
| 530210 - 100002 Curb Reconstruction - Qwik Curb Commodit | | | | |
| 7704 | Voted Carryover | 50,000 | 0 | 50,000 |
| 7704 | Voted 2016 Debt SIT Supported | 50,000 | 0 | 50,000 |
| project total: | | 100,000 | 0 | 100,000 |
| 530210 - 100015 Curb Reconstruction - Citywide Curb Rehabi | | | | |
| 7704 | Unvoted Carryover | 4,600 | 0 | 4,600 |
| project total: | | 4,600 | 0 | 4,600 |
| 530210 - 100023 Curb Reconstruction - Northeast | | | | |

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| 7766 | Street & Highway Imp Carryover | 200 | 0 | 200 |
| | project total: | 200 | 0 | 200 |
| 530210 - 100029 Curb Reconstruction - Near North - Universit | | | | |
| 7766 | Street & Highway Imp Carryover | 1,496 | 0 | 1,496 |
| | project total: | 1,496 | 0 | 1,496 |
| 530210 - 100030 Curb Reconstruction - South Linden | | | | |
| 7766 | Street & Highway Imp Carryover | 1,995 | 0 | 1,995 |
| | project total: | 1,995 | 0 | 1,995 |
| 530210 - 100034 Curb Reconstruction - Downtown | | | | |
| 7766 | Street & Highway Imp Carryover | 50 | 0 | 50 |
| | project total: | 50 | 0 | 50 |
| 530210 - 100035 Curb Reconstruction - Near East | | | | |
| 7766 | Street & Highway Imp Carryover | 1,248 | 0 | 1,248 |
| | project total: | 1,248 | 0 | 1,248 |
| | category total: | 109,689 | 0 | 109,689 |
| Facilities | | | | |
| 470042 - 100000 Facilities - Accela Upgrade/Replacement | | | | |
| 7766 | Street & Highway Imp Carryover | 36,032 | 0 | 36,032 |
| | project total: | 36,032 | 0 | 36,032 |
| 530292 - 100000 North Outpost Renovations | | | | |
| 7704 | Voted 2016 Debt SIT Supported | 2,000,000 | 0 | 2,000,000 |
| | project total: | 2,000,000 | 0 | 2,000,000 |
| 590130 - 100000 59-09 Facilities Capital Improvements | | | | |
| 7704 | Voted Carryover | 556,874 | 0 | 556,874 |
| | project total: | 556,874 | 0 | 556,874 |
| 590130 - 100004 Facilities - Roberts Road Outpost | | | | |
| 7704 | Voted Carryover | 217 | 0 | 217 |
| | project total: | 217 | 0 | 217 |
| 590130 - 100016 Facilities - Salt Barn Roofs | | | | |
| 7704 | Voted Carryover | 2,342 | 0 | 2,342 |
| | project total: | 2,342 | 0 | 2,342 |
| 590132 - 100000 59-09 Facility Improvements | | | | |
| 7766 | Street & Highway Imp Carryover | 27,482 | 0 | 27,482 |
| 7748 | General Perm Imp Carryover | 7,140 | 0 | 7,140 |
| | project total: | 34,622 | 0 | 34,622 |
| | category total: | 2,630,087 | 0 | 2,630,087 |
| Federal/State Match Projects | | | | |
| 530208 - 100000 59-03 Federal/State Match | | | | |
| 7704 | Voted Carryover | 6,673 | 0 | 6,673 |
| | project total: | 6,673 | 0 | 6,673 |
| | category total: | 6,673 | 0 | 6,673 |
| Housing Initiatives-Roadway | | | | |
| 530303 - 100000 Housing Initiatives - Roadway | | | | |
| 7704 | Voted Carryover | 149,607 | 0 | 149,607 |
| | project total: | 149,607 | 0 | 149,607 |
| | category total: | 149,607 | 0 | 149,607 |
| Intersection Improvements | | | | |
| 530086 - 100004 Intersection Improvements - Worthington-Ga | | | | |
| 7766 | Street & Highway Imp Carryover | 118,985 | 0 | 118,985 |
| | project total: | 118,985 | 0 | 118,985 |
| 530086 - 100005 Intersection Improvements - Livingston Ave. | | | | |
| 7704 | Voted Carryover | 819 | 0 | 819 |
| | project total: | 819 | 0 | 819 |
| 530086 - 100013 Intersection Improvements - Safety Studies (| | | | |
| 7704 | Voted Carryover | 300,000 | 0 | 300,000 |
| | project total: | 300,000 | 0 | 300,000 |

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| 530086 - 100016 Intersection Improvements - Olentangy River | | | | |
| 7704 | Voted Carryover | 9,150 | 0 | 9,150 |
| | project total: | 9,150 | 0 | 9,150 |
| 530086 - 100023 Intersection Improvements - Gender Road at | | | | |
| 7704 | Voted Carryover | 142,105 | 0 | 142,105 |
| | project total: | 142,105 | 0 | 142,105 |
| 530086 - 100026 Intersection Improvements - High Street at R | | | | |
| 7766 | Street & Highway Imp Carryover | 306,650 | 0 | 306,650 |
| | project total: | 306,650 | 0 | 306,650 |
| 530086 - 100027 Intersection Improvements - Hilliard Rome R | | | | |
| 7704 | Voted 2016 Debt SIT Supported | 360,000 | 0 | 360,000 |
| | project total: | 360,000 | 0 | 360,000 |
| 530086 - 100028 Intersection Improvements - South Old State | | | | |
| 7704 | Voted 2016 Debt SIT Supported | 600,000 | 0 | 600,000 |
| 7766 | Street & Highway Imp Carryover | 1,353,160 | 0 | 1,353,160 |
| | project total: | 1,953,160 | 0 | 1,953,160 |
| 530086 - 100029 Intersection Improvements - Main Street at N | | | | |
| 7704 | Voted Carryover | 178,000 | 0 | 178,000 |
| | project total: | 178,000 | 0 | 178,000 |
| 530086 - 100030 Intersection Improvements - SR 161 Corridor | | | | |
| 7704 | Voted Carryover | 750,000 | 0 | 750,000 |
| | project total: | 750,000 | 0 | 750,000 |
| 530086 - 100032 Intersection Improvements - Central Avenue | | | | |
| 7704 | Voted Carryover | 2,850 | 0 | 2,850 |
| | project total: | 2,850 | 0 | 2,850 |
| 530086 - 100033 Intersection Improvements - Agler Road/Cas | | | | |
| 7704 | Voted Carryover | 750 | 0 | 750 |
| | project total: | 750 | 0 | 750 |
| 530086 - 100034 Intersection Improvements - Hamilton Road | | | | |
| 7704 | Voted 2016 Debt SIT Supported | 205,000 | 0 | 205,000 |
| | project total: | 205,000 | 0 | 205,000 |
| 530086 - 100035 Intersection Improvements - James Road at | | | | |
| 7704 | Voted Carryover | 250,000 | 0 | 250,000 |
| | project total: | 250,000 | 0 | 250,000 |
| | category total: | 4,577,469 | 0 | 4,577,469 |
| Leveraged Projects | | | | |
| 530053 - 100002 Downtown Streetscape - Short North SID -- I | | | | |
| 7704 | Voted 2016 Debt SIT Supported | 10,820,000 | 0 | 10,820,000 |
| | project total: | 10,820,000 | 0 | 10,820,000 |
| 530053 - 100003 Downtown Streetscape - Short North SID -- I | | | | |
| 7704 | Voted 2016 Debt SIT Supported | 2,300,000 | 0 | 2,300,000 |
| | project total: | 2,300,000 | 0 | 2,300,000 |
| | category total: | 13,120,000 | 0 | 13,120,000 |
| Miscellaneous Development | | | | |
| 440104 - 100016 Roadway Improvements -- Easton Square Pl | | | | |
| 7704 | Voted Carryover | 166,907 | 0 | 166,907 |
| | project total: | 166,907 | 0 | 166,907 |
| 590959 - 100000 Land Infrastructure Improvements | | | | |
| 7704 | Voted 2016 Debt SIT Supported | 200,000 | 0 | 200,000 |
| | project total: | 200,000 | 0 | 200,000 |
| | category total: | 366,907 | 0 | 366,907 |
| Operation Safewalks | | | | |
| 590955 - 100003 Operation Safewalks - Joyce Avenue Phase | | | | |
| 7704 | Unvoted Carryover | 285,888 | 0 | 285,888 |
| | project total: | 285,888 | 0 | 285,888 |
| 590955 - 100006 Operation Safewalks - Marion Road | | | | |

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| 7704 | Unvoted Carryover | 106,987 | 0 | 106,987 |
| | project total: | 106,987 | 0 | 106,987 |
| | 590955 - 100008 Operation Safewalks - Joyce Avenue Phase I | | | |
| 7704 | Unvoted Carryover | 12,000 | 0 | 12,000 |
| | project total: | 12,000 | 0 | 12,000 |
| | 590955 - 100017 Operation Safewalks - Joyce Avenue Phase II | | | |
| 7704 | Unvoted Carryover | 463,828 | 0 | 463,828 |
| | project total: | 463,828 | 0 | 463,828 |
| | 590955 - 100028 Operation Safewalks - Celebrate1 Sidewalk | | | |
| 7704 | Voted 2016 Debt SIT Supported | 1,400,000 | 0 | 1,400,000 |
| | project total: | 1,400,000 | 0 | 1,400,000 |
| | category total: | 2,268,703 | 0 | 2,268,703 |
| | Parking Meters | | | |
| | 540001 - 100000 Parking Meters - Commodities | | | |
| 7704 | Voted Carryover | 5 | 0 | 5 |
| | project total: | 5 | 0 | 5 |
| | category total: | 5 | 0 | 5 |
| | Pedestrian Safety Improvements | | | |
| | 590105 - 100000 Pedestrian Safety Improvements | | | |
| 7704 | Voted Carryover | 389,610 | 0 | 389,610 |
| | project total: | 389,610 | 0 | 389,610 |
| | 590105 - 100005 Pedestrian Safety Improvements - Sidewalk I | | | |
| 7766 | Street & Highway Imp Carryover | 23,572 | 0 | 23,572 |
| | project total: | 23,572 | 0 | 23,572 |
| | 590105 - 100042 Pedestrian Safety Improvements-COTA Side | | | |
| 7704 | Voted Carryover | 790,082 | 0 | 790,082 |
| | project total: | 790,082 | 0 | 790,082 |
| | 590105 - 100047 Pedestrian Safety Improvements - Parsons A | | | |
| 7704 | Voted Carryover | 10,000 | 0 | 10,000 |
| | project total: | 10,000 | 0 | 10,000 |
| | 590105 - 100077 Pedestrian Safety Improvement - Mound Str | | | |
| 7704 | Unvoted Carryover | 3,215,000 | 0 | 3,215,000 |
| 7704 | Voted 2016 Debt SIT Supported | 1,420,000 | 0 | 1,420,000 |
| | project total: | 4,635,000 | 0 | 4,635,000 |
| | 590105 - 100079 Pedestrian Safety Improvement - Whittier St | | | |
| 7704 | Voted Carryover | 390,571 | 0 | 390,571 |
| | project total: | 390,571 | 0 | 390,571 |
| | 590105 - 100081 Pedestrian Safety Improvement - Sidewalk F | | | |
| 7704 | Voted 2016 Debt SIT Supported | 559,400 | 0 | 559,400 |
| | project total: | 559,400 | 0 | 559,400 |
| | 590105 - 100082 Pedestrian Safety Improvement - Eakin Road | | | |
| 7704 | Voted Carryover | 646,772 | 0 | 646,772 |
| 7704 | Voted 2016 Debt SIT Supported | 860,000 | 0 | 860,000 |
| | project total: | 1,506,772 | 0 | 1,506,772 |
| | 590105 - 100083 Pedestrian Safety Improvement - Wilson Road | | | |
| 7704 | Voted Carryover | 125,000 | 0 | 125,000 |
| 7704 | Voted 2016 Debt SIT Supported | 1,100,000 | 0 | 1,100,000 |
| | project total: | 1,225,000 | 0 | 1,225,000 |
| | 590105 - 100089 Pedestrian Safety Improvements - Sidewalk I | | | |
| 7704 | Voted Carryover | 300,000 | 0 | 300,000 |
| 7704 | Voted 2016 Debt SIT Supported | 600,000 | 0 | 600,000 |
| | project total: | 900,000 | 0 | 900,000 |
| | 590105 - 100108 Pedestrian Safety Improvements - Dierker Road | | | |
| 7704 | Voted Carryover | 1 | 0 | 1 |
| | project total: | 1 | 0 | 1 |
| | 590105 - 100111 Pedestrian Safety Improvements - Fairwood | | | |

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| 7704 | Voted Carryover | 248,777 | 0 | 248,777 |
| | project total: | 248,777 | 0 | 248,777 |
| | 590105 - 100112 Pedestrian Safety Improvements - Refugee F | | | |
| 7704 | Voted 2016 Debt SIT Supported | 160,000 | 0 | 160,000 |
| | project total: | 160,000 | 0 | 160,000 |
| | 590105 - 100115 Pedestrian Safety Improvements - Third Ave. | | | |
| 7704 | Voted Carryover | 98,767 | 0 | 98,767 |
| 7704 | Voted 2016 Debt SIT Supported | 150,000 | 0 | 150,000 |
| | project total: | 248,767 | 0 | 248,767 |
| | 590105 - 100127 Pedestrian Safety Improvements - Worthingt | | | |
| 7704 | Voted 2016 Debt SIT Supported | 250,600 | 0 | 250,600 |
| | project total: | 250,600 | 0 | 250,600 |
| | category total: | 11,338,152 | 0 | 11,338,152 |
| | Permanent Pavement Markings | | | |
| | 540013 - 100000 Permanent Pavement Markings | | | |
| 7704 | Voted Carryover | 245,665 | 0 | 245,665 |
| | project total: | 245,665 | 0 | 245,665 |
| | category total: | 245,665 | 0 | 245,665 |
| | Resurfacing Projects | | | |
| | 530282 - 100000 59-03 Resurfacing | | | |
| 7704 | Voted Carryover | 1,409,678 | 0 | 1,409,678 |
| 7766 | Street & Highway Imp Carryover | 74,546 | 0 | 74,546 |
| | project total: | 1,484,224 | 0 | 1,484,224 |
| | 530282 - 100051 Resurfacing - Resurfacing Projects | | | |
| 7704 | Voted 2016 Debt SIT Supported | 23,601,000 | 0 | 23,601,000 |
| | project total: | 23,601,000 | 0 | 23,601,000 |
| | 530282 - 100061 Resurfacing - Zone 2 | | | |
| 7766 | Street & Highway Imp Carryover | 38 | 0 | 38 |
| | project total: | 38 | 0 | 38 |
| | 530282 - 100069 Resurfacing - Urban Paving - SR33 Dublin R | | | |
| 7704 | Voted 2016 Debt SIT Supported | 440,000 | 0 | 440,000 |
| | project total: | 440,000 | 0 | 440,000 |
| | 530282 - 100072 Resurfacing - Preventive Surface Treatments | | | |
| 7704 | Voted 2016 Debt SIT Supported | 750,000 | 0 | 750,000 |
| | project total: | 750,000 | 0 | 750,000 |
| | 530282 - 100073 Resurfacing - Preventive Surface Treatments | | | |
| 7704 | Voted 2016 Debt SIT Supported | 750,000 | 0 | 750,000 |
| | project total: | 750,000 | 0 | 750,000 |
| | 530282 - 100076 Resurfacing - Far North | | | |
| 7746 | Voted Carryover | 82,874 | 0 | 82,874 |
| 7766 | Street & Highway Imp Carryover | 37,172 | 0 | 37,172 |
| | project total: | 120,046 | 0 | 120,046 |
| | 530282 - 100105 Resurfacing - Urban Paving - SR315 (PID 764 | | | |
| 7704 | Voted 2016 Debt SIT Supported | 350,000 | 0 | 350,000 |
| | project total: | 350,000 | 0 | 350,000 |
| | 530282 - 100110 Resurfacing -- West Broad Street Urban Pavi | | | |
| 7704 | Voted 2016 Debt SIT Supported | 643,000 | 0 | 643,000 |
| | project total: | 643,000 | 0 | 643,000 |
| | 530282 - 100114 Resurfacing - Urban Paving US33 Riverside I | | | |
| 7704 | Voted 2016 Debt SIT Supported | 66,000 | 0 | 66,000 |
| | project total: | 66,000 | 0 | 66,000 |
| | 530282 - 100117 Resurfacing - Resurfacing Coordination with | | | |
| 7704 | Voted 2016 Debt SIT Supported | 400,000 | 0 | 400,000 |
| | project total: | 400,000 | 0 | 400,000 |
| | 530282 - 912017 Resurfacing - 2017 Project 1 | | | |
| 7704 | Voted Carryover | 11,216,257 | 0 | 11,216,257 |

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| | project total: | 11,216,257 | 0 | 11,216,257 |
| 530282 - 982016 Resurfacing - 2016 Brick Rehabilitation | | | | |
| 7704 | Voted Carryover | 1,676,216 | 0 | 1,676,216 |
| | project total: | 1,676,216 | 0 | 1,676,216 |
| category total: | | 41,496,781 | 0 | 41,496,781 |
| Roadway Improvements | | | | |
| 530053 - 100001 Short North SID - High Street Improvements | | | | |
| 7704 | Voted Carryover | 3,400,878 | 0 | 3,400,878 |
| | project total: | 3,400,878 | 0 | 3,400,878 |
| 530161 - 100000 Roadway Improvements | | | | |
| 7704 | Voted Carryover | 92,326 | 0 | 92,326 |
| 7766 | Street & Highway Imp Carryover | 14,902 | 0 | 14,902 |
| | project total: | 107,228 | 0 | 107,228 |
| 530161 - 100011 Roadway Improvements - SR161/Sawmill-SR | | | | |
| 7704 | Voted Carryover | 3,500 | 0 | 3,500 |
| | project total: | 3,500 | 0 | 3,500 |
| 530161 - 100013 Roadway Improvements - SCMRF reimburse | | | | |
| 7704 | Voted 2016 Debt SIT Supported | 1,550,000 | 0 | 1,550,000 |
| | project total: | 1,550,000 | 0 | 1,550,000 |
| 530161 - 100018 Roadway Improvements - Richards Road | | | | |
| 7704 | Voted Carryover | 46,804 | 0 | 46,804 |
| | project total: | 46,804 | 0 | 46,804 |
| 530161 - 100067 Roadway Improvements - Parsons Avenue C | | | | |
| 7704 | Voted Carryover | 4,136,368 | 0 | 4,136,368 |
| | project total: | 4,136,368 | 0 | 4,136,368 |
| 530161 - 100070 Roadway Improvements - Utility Relocation I | | | | |
| 7704 | Voted 2016 Debt SIT Supported | 100,000 | 0 | 100,000 |
| | project total: | 100,000 | 0 | 100,000 |
| 530161 - 100071 Roadway Improvements - Miscellaneous Coi | | | | |
| 7704 | Voted Carryover | 71,718 | 0 | 71,718 |
| 7704 | Voted 2016 Debt SIT Supported | 100,000 | 0 | 100,000 |
| | project total: | 171,718 | 0 | 171,718 |
| 530161 - 100072 Roadway Improvements - Miscellaneous Rig | | | | |
| 7704 | Voted Carryover | 100,300 | 0 | 100,300 |
| 7704 | Voted 2016 Debt SIT Supported | 100,000 | 0 | 100,000 |
| | project total: | 200,300 | 0 | 200,300 |
| 530161 - 100073 Roadway Improvements - Tech Center South | | | | |
| 7704 | Voted Carryover | 2,436 | 0 | 2,436 |
| | project total: | 2,436 | 0 | 2,436 |
| 530161 - 100079 Roadway Improvements - Riverview Drive/Ol | | | | |
| 7704 | Voted Carryover | 10,977 | 0 | 10,977 |
| | project total: | 10,977 | 0 | 10,977 |
| 530161 - 100081 Roadway Improvements - Lazelle Road (Pha: | | | | |
| 7704 | Voted Carryover | 400,000 | 0 | 400,000 |
| 7704 | Voted 2016 Debt SIT Supported | 40,000 | 0 | 40,000 |
| | project total: | 440,000 | 0 | 440,000 |
| 530161 - 100088 Roadway Improvements - Construction Insp: | | | | |
| 7704 | Voted Carryover | 500,000 | 0 | 500,000 |
| 7766 | Street & Highway Imp Carryover | 185,000 | 0 | 185,000 |
| | project total: | 685,000 | 0 | 685,000 |
| 530161 - 100091 Roadway Improvements - Fodor Road Roun | | | | |
| 7766 | Street & Highway Imp Carryover | 1,077 | 0 | 1,077 |
| | project total: | 1,077 | 0 | 1,077 |
| 530161 - 100092 Roadway Improvements - Guardrail | | | | |
| 7704 | Voted Carryover | 9,607 | 0 | 9,607 |

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| project total: | | 9,607 | 0 | 9,607 |
| 530161 - 100093 Roadway Improvements - Gender Road | | | | |
| 7766 | Street & Highway Imp Carryover | 36,950 | 0 | 36,950 |
| project total: | | 36,950 | 0 | 36,950 |
| 530161 - 100105 Roadway Improvements - Cannon Drive Relc | | | | |
| 7704 | Voted 2016 Debt SIT Supported | 11,500,000 | 0 | 11,500,000 |
| 7766 | Street & Highway Imp Carryover | 298,597 | 0 | 298,597 |
| 7704 | Voted Carryover | 50,000 | 0 | 50,000 |
| project total: | | 11,848,597 | 0 | 11,848,597 |
| 530161 - 100106 Roadway Improvements - Utility Cut and Res | | | | |
| 7704 | Voted Carryover | 25,000 | 0 | 25,000 |
| project total: | | 25,000 | 0 | 25,000 |
| 530161 - 100139 Roadway Improvements - I-70/71 East Intercl | | | | |
| 7704 | Voted Carryover | 1,391,215 | 0 | 1,391,215 |
| project total: | | 1,391,215 | 0 | 1,391,215 |
| 530161 - 100145 Roadway Improvements - Lazelle Road Phas | | | | |
| 7704 | Voted Carryover | 50,000 | 0 | 50,000 |
| 7704 | Voted 2016 Debt SIT Supported | 150,000 | 0 | 150,000 |
| project total: | | 200,000 | 0 | 200,000 |
| 530161 - 100146 Roadway Improvements - Scioto Greenways | | | | |
| 7704 | Voted Carryover | 19,470 | 0 | 19,470 |
| project total: | | 19,470 | 0 | 19,470 |
| 530161 - 100148 Roadway Improvements - Lazelle Road Phas | | | | |
| 7704 | Voted Carryover | 40,000 | 0 | 40,000 |
| project total: | | 40,000 | 0 | 40,000 |
| 530161 - 100152 Roadway Improvements - KIPP School - Agl | | | | |
| 7704 | Voted Carryover | 30,036 | 0 | 30,036 |
| project total: | | 30,036 | 0 | 30,036 |
| 530161 - 100159 Roadway Improvements - Library Infrastruct | | | | |
| 7704 | Unvoted Carryover | 1,457,000 | 0 | 1,457,000 |
| 7704 | Voted Carryover | 500,000 | 0 | 500,000 |
| project total: | | 1,957,000 | 0 | 1,957,000 |
| 530161 - 100161 Roadway Improvements - 18th Street - I-70 to | | | | |
| 7704 | Voted Carryover | 230,000 | 0 | 230,000 |
| project total: | | 230,000 | 0 | 230,000 |
| 530161 - 100162 Roadway Improvements - Tussing Road Turn | | | | |
| 7704 | Voted Carryover | 59,460 | 0 | 59,460 |
| project total: | | 59,460 | 0 | 59,460 |
| 530161 - 100166 Roadway Improvements - Livingston Avenue | | | | |
| 7704 | Voted 2016 Debt SIT Supported | 11,900,000 | 0 | 11,900,000 |
| project total: | | 11,900,000 | 0 | 11,900,000 |
| 530161 - 100181 Roadway Improvements - Scioto Peninsula - | | | | |
| 7704 | Voted Carryover | 6,893,927 | 0 | 6,893,927 |
| project total: | | 6,893,927 | 0 | 6,893,927 |
| 530163 - 100000 Smart City Challenge | | | | |
| 7704 | Voted 2016 Debt SIT Supported | 2,000,000 | 0 | 2,000,000 |
| project total: | | 2,000,000 | 0 | 2,000,000 |
| 530164 - 100000 Third Avenue Railroad Bridge | | | | |
| 7766 | Street & Highway Imp Carryover | 1,009 | 0 | 1,009 |
| project total: | | 1,009 | 0 | 1,009 |
| 530801 - 100001 Downtown Streetscape - Short North | | | | |
| 7704 | Voted Carryover | 123,976 | 0 | 123,976 |
| project total: | | 123,976 | 0 | 123,976 |
| 531002 - 100000 Roadway Improvements - Little Turtle Way | | | | |
| 7704 | Voted 2016 Debt SIT Supported | 350,000 | 0 | 350,000 |

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| | project total: | 350,000 | 0 | 350,000 |
| 547000 - 100000 Avery Road Area Improvements | | | | |
| 7766 | Street & Highway Imp Carryover | 252,803 | 0 | 252,803 |
| | project total: | 252,803 | 0 | 252,803 |
| 590416 - 100006 Poindexter Village Roadways Phase 3 | | | | |
| 7704 | Voted 2016 Debt SIT Supported | 5,700,000 | 0 | 5,700,000 |
| | project total: | 5,700,000 | 0 | 5,700,000 |
| 590957 - 100000 Infrastructure Improvements | | | | |
| 7704 | Voted 2016 Debt SIT Supported | 1,251,620 | 0 | 1,251,620 |
| | project total: | 1,251,620 | 0 | 1,251,620 |
| 766999 - 100000 59-03 Unallocated Balance Fd. 766 | | | | |
| 7766 | Street & Highway Imp Carryover | 1,497,398 | 0 | 1,497,398 |
| | project total: | 1,497,398 | 0 | 1,497,398 |
| 771001 - 100000 Dominion Homes-NW Corridor | | | | |
| 7704 | Voted Carryover | 24,218 | 0 | 24,218 |
| | project total: | 24,218 | 0 | 24,218 |
| 772011 - 100000 Hamilton Rd Phase B | | | | |
| 7766 | Street & Highway Imp Carryover | 262,623 | 0 | 262,623 |
| | project total: | 262,623 | 0 | 262,623 |
| | category total: | 56,961,195 | 0 | 56,961,195 |
| SSI-OTMP | | | | |
| 590127 - 100000 SSI-OTMP - Group 1A | | | | |
| 7704 | Voted Carryover | 2,192 | 0 | 2,192 |
| | project total: | 2,192 | 0 | 2,192 |
| | category total: | 2,192 | 0 | 2,192 |
| School Flashers | | | | |
| 540005 - 100001 School Flashers - 20 MPH - Commodities | | | | |
| 7704 | Voted Carryover | 53,700 | 0 | 53,700 |
| | project total: | 53,700 | 0 | 53,700 |
| | category total: | 53,700 | 0 | 53,700 |
| SciTech Corridor Improvements | | | | |
| 590910 - 100002 SciTech-OSU research park envir. | | | | |
| 7704 | Voted Carryover | 1,784,447 | 0 | 1,784,447 |
| | project total: | 1,784,447 | 0 | 1,784,447 |
| | category total: | 1,784,447 | 0 | 1,784,447 |
| Sign Upgrading/Street Name Signs | | | | |
| 540008 - 100000 Sign Upgrading/Streetname Signs | | | | |
| 7704 | Voted Carryover | 38,100 | 0 | 38,100 |
| | project total: | 38,100 | 0 | 38,100 |
| 540008 - 100001 Sign Upgrading/Streetname Signs - Commoc | | | | |
| 7704 | Voted Carryover | 239,696 | 0 | 239,696 |
| | project total: | 239,696 | 0 | 239,696 |
| | category total: | 277,796 | 0 | 277,796 |
| Street & Highways Imp Fd | | | | |
| 590911 - 100000 Cooper Lakes II, LLC | | | | |
| 7766 | Street & Highway Imp Carryover | 50,000 | 0 | 50,000 |
| | project total: | 50,000 | 0 | 50,000 |
| 590956 - 100000 Utility Cut and Restoration | | | | |
| 7766 | Street & Highway Imp Carryover | 833 | 0 | 833 |
| | project total: | 833 | 0 | 833 |
| | category total: | 50,833 | 0 | 50,833 |
| Street Maintenance Equipment | | | | |
| 530020 - 100000 Street Equipment | | | | |
| 7704 | Voted Carryover | 155,000 | 0 | 155,000 |
| | project total: | 155,000 | 0 | 155,000 |
| 530020 - 100026 Street Equipment - Traffic Management | | | | |

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| 7704 | Voted 2016 Debt SIT Supported | 428,397 | 0 | 428,397 |
| | project total: | 428,397 | 0 | 428,397 |
| | 530020 - 100027 Street Equipment - Infrastructure Manageme | | | |
| 7704 | Voted 2016 Debt SIT Supported | 428,397 | 0 | 428,397 |
| | project total: | 428,397 | 0 | 428,397 |
| | category total: | 1,011,794 | 0 | 1,011,794 |
| | Street Rehabilitation | | | |
| | 537650 - 100000 59-03 General Roadway Street Improvement | | | |
| 7748 | General Perm Imp Carryover | 254,952 | 0 | 254,952 |
| | project total: | 254,952 | 0 | 254,952 |
| | category total: | 254,952 | 0 | 254,952 |
| | Traffic Signal Installation | | | |
| | 540007 - 100000 Traffic Signal Installation - General Engineer | | | |
| 7704 | Voted Carryover | 811,853 | 0 | 811,853 |
| 7704 | Voted 2016 Debt SIT Supported | 1,000,000 | 0 | 1,000,000 |
| | project total: | 1,811,853 | 0 | 1,811,853 |
| | 540007 - 100003 Traffic Signal Installation - Commodities | | | |
| 7704 | Voted Carryover | 1,023,796 | 0 | 1,023,796 |
| | project total: | 1,023,796 | 0 | 1,023,796 |
| | 540007 - 100006 Traffic Signal Installation - Columbus Traffic | | | |
| 7704 | Voted Carryover | 112,839 | 0 | 112,839 |
| | project total: | 112,839 | 0 | 112,839 |
| | 540007 - 100008 Traffic Signal Installation - Rectangular Rapi | | | |
| 7704 | Voted Carryover | 2,600 | 0 | 2,600 |
| | project total: | 2,600 | 0 | 2,600 |
| | 540007 - 100012 Traffic Signal Installation - Columbus Traffic | | | |
| 7704 | Voted 2016 Debt SIT Supported | 1,260,000 | 0 | 1,260,000 |
| | project total: | 1,260,000 | 0 | 1,260,000 |
| | 540007 - 100043 Traffic Signal Installation - Pedestrian Hybric | | | |
| 7704 | Voted Carryover | 115,000 | 0 | 115,000 |
| | project total: | 115,000 | 0 | 115,000 |
| | 540007 - 100044 Traffic Signal Installation - Pedestrian Hybric | | | |
| 7704 | Voted Carryover | 34,521 | 0 | 34,521 |
| | project total: | 34,521 | 0 | 34,521 |
| | 540007 - 100050 Signal Installation - Brice Road at Reynoldst | | | |
| 7704 | Voted Carryover | 358,446 | 0 | 358,446 |
| | project total: | 358,446 | 0 | 358,446 |
| | 540007 - 100051 Signal Installation - Broad St at Hoffman Av | | | |
| 7704 | Voted Carryover | 117,529 | 0 | 117,529 |
| | project total: | 117,529 | 0 | 117,529 |
| | category total: | 4,836,584 | 0 | 4,836,584 |
| | Under Development Dept. | | | |
| | 440104 - 100002 Miscellaneous Economic Development - Coli | | | |
| 7704 | Voted Carryover | 483,492 | 0 | 483,492 |
| | project total: | 483,492 | 0 | 483,492 |
| | 440104 - 100006 2012 Neighborhood Infrastructure Projects | | | |
| 7704 | Voted Carryover | 516,617 | 0 | 516,617 |
| | project total: | 516,617 | 0 | 516,617 |
| | 440104 - 100007 Roadway Improvements - Creative Campus | | | |
| 7704 | Voted Carryover | 58,539 | 0 | 58,539 |
| 7704 | Unvoted Carryover | 600,000 | 0 | 600,000 |
| 7704 | Voted 2016 Debt SIT Supported | 8,141,461 | 0 | 8,141,461 |
| | project total: | 8,800,000 | 0 | 8,800,000 |
| | 440104 - 100008 Roadway Improvements - 18th Street | | | |
| 7704 | Unvoted Carryover | 880,871 | 0 | 880,871 |
| 7704 | Voted Carryover | 16,046 | 0 | 16,046 |

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| | project total: | 896,917 | 0 | 896,917 |
| 440104 - 100009 Roadway Improvements - Neil Avenue | | | | |
| 7766 | Street & Highway Imp Carryover | 2,825 | 0 | 2,825 |
| | project total: | 2,825 | 0 | 2,825 |
| 440104 - 100011 Miscellaneous Economic Development - Wei | | | | |
| 7704 | Unvoted Carryover | 12,415 | 0 | 12,415 |
| 7704 | Voted Carryover | 14,585 | 0 | 14,585 |
| | project total: | 27,000 | 0 | 27,000 |
| 440104 - 100012 Miscellaneous Economic Development - Wei | | | | |
| 7704 | Voted Carryover | 167,672 | 0 | 167,672 |
| | project total: | 167,672 | 0 | 167,672 |
| 440104 - 100027 Roadway Improvements - Creative Campus I | | | | |
| 7704 | Voted 2016 Debt SIT Supported | 350,000 | 0 | 350,000 |
| | project total: | 350,000 | 0 | 350,000 |
| 440121 - 100000 Transportation -- Mt. Vernon and Champion , | | | | |
| 7704 | Voted Carryover | 31 | 0 | 31 |
| | project total: | 31 | 0 | 31 |
| 441761 - 100000 500 West Broad Sewer Relocation | | | | |
| 7704 | Voted Carryover | 500,000 | 0 | 500,000 |
| | project total: | 500,000 | 0 | 500,000 |
| 441762 - 100000 500 West Broad Fiber Relocation | | | | |
| 7739 | Unvoted Carryover | 400,000 | 0 | 400,000 |
| | project total: | 400,000 | 0 | 400,000 |
| 530058 - 100000 59-03 NCR | | | | |
| 7748 | General Perm Imp Carryover | 14,867 | 0 | 14,867 |
| 7704 | Voted Carryover | 1,750,000 | 0 | 1,750,000 |
| | project total: | 1,764,867 | 0 | 1,764,867 |
| 530058 - 100001 NCR - Milo Grogan | | | | |
| 7746 | Voted Carryover | 39,702 | 0 | 39,702 |
| | project total: | 39,702 | 0 | 39,702 |
| 530058 - 100002 NCR - Weinland Park 7th to 9th | | | | |
| 7704 | Unvoted Carryover | 540,539 | 0 | 540,539 |
| 7704 | Voted Carryover | 9,462 | 0 | 9,462 |
| | project total: | 550,001 | 0 | 550,001 |
| 530058 - 100005 NCR-TBD | | | | |
| 7704 | Voted 2016 Debt SIT Supported | 2,500,000 | 0 | 2,500,000 |
| 7704 | Voted Carryover | 3,202 | 0 | 3,202 |
| | project total: | 2,503,202 | 0 | 2,503,202 |
| 530058 - 100008 NCR-Streetscape Improvements | | | | |
| 7704 | Voted Carryover | 188,000 | 0 | 188,000 |
| | project total: | 188,000 | 0 | 188,000 |
| 530058 - 100015 NCR Franklinton Street Trees | | | | |
| 7704 | Voted Carryover | 50,000 | 0 | 50,000 |
| | project total: | 50,000 | 0 | 50,000 |
| 530058 - 101008 NCR - Litter Receptacles | | | | |
| 7704 | Voted Carryover | 40,902 | 0 | 40,902 |
| | project total: | 40,902 | 0 | 40,902 |
| 530803 - 100000 Westland Area Streetscape Improvements | | | | |
| 7704 | Unvoted Carryover | 100,000 | 0 | 100,000 |
| | project total: | 100,000 | 0 | 100,000 |
| 590131 - 100003 Miscellaneous Developments - American Ad | | | | |
| 7766 | Street & Highway Imp Carryover | 233 | 0 | 233 |
| 7704 | Unvoted Carryover | 1,087,445 | 0 | 1,087,445 |
| | project total: | 1,087,678 | 0 | 1,087,678 |
| 590415 - 100003 59-09 Economic & Comm. Develop. - Schotte | | | | |

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|---|-------------------------------|-------------------|----------|-------------------|
| 7704 | Voted Carryover | 699 | 0 | 699 |
| | project total: | 699 | 0 | 699 |
| 590415 - 100012 Public Private Partnership (3P) Projects | | | | |
| 7704 | Voted 2016 Debt SIT Supported | 1,000,000 | 0 | 1,000,000 |
| 7704 | Voted Carryover | 1 | 0 | 1 |
| 7704 | Unvoted Carryover | 2,662,924 | 0 | 2,662,924 |
| | project total: | 3,662,925 | 0 | 3,662,925 |
| 590416 - 100001 Poindexter Village Roadways | | | | |
| 7704 | Unvoted Carryover | 2,535,000 | 0 | 2,535,000 |
| | project total: | 2,535,000 | 0 | 2,535,000 |
| 590417 - 100001 Project Diagnosis - Roadways | | | | |
| 7704 | Voted 2016 Debt SIT Supported | 5,900,000 | 0 | 5,900,000 |
| | project total: | 5,900,000 | 0 | 5,900,000 |
| | category total: | 30,567,530 | 0 | 30,567,530 |
| Urban Infrastructure Improvements | | | | |
| 440005 - 100000 UIRF - Urban Infrastructure Recovery Fund (| | | | |
| 7704 | Voted Carryover | 215,305 | 0 | 215,305 |
| 7704 | Voted 2016 Debt SIT Supported | 3,901,813 | 0 | 3,901,813 |
| 7704 | Unvoted Carryover | 4,755,013 | 0 | 4,755,013 |
| | project total: | 8,872,131 | 0 | 8,872,131 |
| 440005 - 100001 UIRF - 18th, 20th St. Clair Streets Corridor | | | | |
| 7704 | Voted Carryover | 21,150 | 0 | 21,150 |
| | project total: | 21,150 | 0 | 21,150 |
| 440005 - 100008 UIRF - High St Sidewalks at Overbrook | | | | |
| 7704 | Voted Carryover | 411,098 | 0 | 411,098 |
| | project total: | 411,098 | 0 | 411,098 |
| 440005 - 100009 UIRF - Holtzman/Main | | | | |
| 7704 | Voted Carryover | 1,575 | 0 | 1,575 |
| | project total: | 1,575 | 0 | 1,575 |
| 440005 - 100014 Taylor Ave. Streetscape Improvements | | | | |
| 7704 | Voted Carryover | 86,579 | 0 | 86,579 |
| | project total: | 86,579 | 0 | 86,579 |
| 440005 - 100017 UIRF - ENB & High Street Left Turn Lane | | | | |
| 7704 | Voted Carryover | 10,754 | 0 | 10,754 |
| | project total: | 10,754 | 0 | 10,754 |
| 440005 - 100040 UIRF - Short North Parking Study | | | | |
| 7704 | Voted Carryover | 32 | 0 | 32 |
| | project total: | 32 | 0 | 32 |
| 440005 - 100046 UIRF - Smith Road-Lockbourne Road to Fair | | | | |
| 7704 | Voted Carryover | 599,056 | 0 | 599,056 |
| | project total: | 599,056 | 0 | 599,056 |
| 440005 - 100047 UIRF - Third Street Preliminary Engineering | | | | |
| 7704 | Voted Carryover | 88,273 | 0 | 88,273 |
| | project total: | 88,273 | 0 | 88,273 |
| 440005 - 102199 UIRF - Glen Echo Bridge Balustrade | | | | |
| 7704 | Voted Carryover | 150,000 | 0 | 150,000 |
| | project total: | 150,000 | 0 | 150,000 |
| 440005 - 102221 UIRF - Milo Grogan Second Avenue Improve | | | | |
| 7704 | Voted Carryover | 400,000 | 0 | 400,000 |
| | project total: | 400,000 | 0 | 400,000 |
| | category total: | 10,640,648 | 0 | 10,640,648 |
| Utility relocation reimbursement | | | | |
| 553101 - 100000 Broad Street Duct Bank - Utility Relocation | | | | |
| 7704 | Voted 2016 Debt SIT Supported | 2,200,000 | 0 | 2,200,000 |
| | project total: | 2,200,000 | 0 | 2,200,000 |
| | category total: | 2,200,000 | 0 | 2,200,000 |

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|---|-------------------------------|--------------------|----------|--------------------|
| division total: | | 212,286,901 | 0 | 212,286,901 |
| 2 - Refuse Collection | | | | |
| Collection Equipment | | | | |
| 520001 - 100000 59-02 Mechanized Collection Equipment | | | | |
| 7703 | Voted Carryover | 6,312 | 0 | 6,312 |
| 7703 | Voted 2016 Debt SIT Supported | 2,154,660 | 0 | 2,154,660 |
| project total: | | 2,160,972 | 0 | 2,160,972 |
| 520001 - 100001 Mechanized Collection Equipment - 96-Gallo | | | | |
| 7703 | Voted Carryover | 10 | 0 | 10 |
| 7703 | Voted 2016 Debt SIT Supported | 300,000 | 0 | 300,000 |
| project total: | | 300,010 | 0 | 300,010 |
| 520001 - 100002 Mechanized Collection Equipment - 300 Gall | | | | |
| 7703 | Voted 2016 Debt SIT Supported | 725,000 | 0 | 725,000 |
| 7703 | Voted Carryover | 490 | 0 | 490 |
| project total: | | 725,490 | 0 | 725,490 |
| 520001 - 100010 Mechanized Collection Equipment - Dumpst | | | | |
| 7703 | Voted 2016 Debt SIT Supported | 25,000 | 0 | 25,000 |
| 7703 | Voted Carryover | 1,919 | 0 | 1,919 |
| project total: | | 26,919 | 0 | 26,919 |
| 520001 - 100011 Mechanized Collection Equipment - Recyclin | | | | |
| 7703 | Voted Carryover | 40,000 | 0 | 40,000 |
| project total: | | 40,000 | 0 | 40,000 |
| 520001 - 100012 Mechanized Collection Equip - Recycling Co | | | | |
| 7703 | Voted Carryover | 102,821 | 0 | 102,821 |
| project total: | | 102,821 | 0 | 102,821 |
| 520757 - 100000 59-02 Refuse Collection Container | | | | |
| 7748 | General Perm Imp Carryover | 177,938 | 0 | 177,938 |
| project total: | | 177,938 | 0 | 177,938 |
| 520765 - 100000 59-02 Refuse Collection Scrap Metal | | | | |
| 7748 | General Perm Imp Carryover | 34,286 | 0 | 34,286 |
| project total: | | 34,286 | 0 | 34,286 |
| category total: | | 3,568,436 | 0 | 3,568,436 |
| Refuse Facilities | | | | |
| 520004 - 100000 Alum Creek Remediations | | | | |
| 7703 | Voted Carryover | 28,130 | 0 | 28,130 |
| 7748 | General Perm Imp Carryover | 3,200 | 0 | 3,200 |
| project total: | | 31,330 | 0 | 31,330 |
| 520004 - 100005 Alum Creek Remediation - Facility Improvem | | | | |
| 7703 | Voted Carryover | 438,531 | 0 | 438,531 |
| 7703 | Voted 2016 Debt SIT Supported | 100,000 | 0 | 100,000 |
| project total: | | 538,531 | 0 | 538,531 |
| 520756 - 100001 Morse Road Transfer Station | | | | |
| 7703 | Voted Carryover | 132,545 | 0 | 132,545 |
| project total: | | 132,545 | 0 | 132,545 |
| 590086 - 100001 Refuse Collection Facilities Imps - Landfill M | | | | |
| 7748 | General Perm Imp Carryover | 6,755 | 0 | 6,755 |
| project total: | | 6,755 | 0 | 6,755 |
| 748592 - 100000 Refuse General | | | | |
| 7748 | General Perm Imp Carryover | 226,335 | 0 | 226,335 |
| project total: | | 226,335 | 0 | 226,335 |
| category total: | | 935,496 | 0 | 935,496 |
| division total: | | 4,503,932 | 0 | 4,503,932 |
| department total: | | 216,790,833 | 0 | 216,790,833 |

| 60 - PUBLIC UTILITIES | | | | |
|---|-----------------------|----------------------|-------------------|-----------------------|
| fund no. | funding source | budget amount | amendments | revised budget |
| 15 - Storm Sewer | | | | |
| Neighborhood Stormwater Projects | | | | |
| 611027 - 100000 Scioto Peninsula - Roadway Improvements | | | | |
| 6202 | Voted Storm Carryover | 1 | 0 | 1 |
| project total: | | 1 | 0 | 1 |
| category total: | | 1 | 0 | 1 |
| Storm Sewer System Improvements | | | | |
| 610699 - 100000 60-15 Merwin Hill Area Storm Sewer | | | | |
| 6204 | Voted Storm Carryover | 8,636 | 0 | 8,636 |
| project total: | | 8,636 | 0 | 8,636 |
| 610704 - 100000 60-15 Linden Area Wide Storm System | | | | |
| 6204 | Voted Storm Carryover | 361,124 | 0 | 361,124 |
| 6202 | Voted Storm Carryover | 650,245 | 0 | 650,245 |
| project total: | | 1,011,369 | 0 | 1,011,369 |
| 610732 - 100000 60-15 High St North of I-270 | | | | |
| 6204 | Voted Storm Carryover | 3,020 | 0 | 3,020 |
| project total: | | 3,020 | 0 | 3,020 |
| 610734 - 100000 60-15 Midland/Eakin Stormwater Imps | | | | |
| 6204 | Voted Storm Carryover | 138,897 | 0 | 138,897 |
| project total: | | 138,897 | 0 | 138,897 |
| 610738 - 100000 60-15 Olentangy Blvd/Amazon Pl | | | | |
| 6204 | Voted Storm Carryover | 35,701 | 0 | 35,701 |
| project total: | | 35,701 | 0 | 35,701 |
| 610750 - 100000 60-15 Clintonville Area Misc SSI | | | | |
| 6202 | Voted Storm Carryover | 201,878 | 0 | 201,878 |
| project total: | | 201,878 | 0 | 201,878 |
| 610750 - 100001 60-15 Clintonville Stormwater Quality/Quanti | | | | |
| 6204 | Voted Storm Carryover | 1,000,000 | 0 | 1,000,000 |
| project total: | | 1,000,000 | 0 | 1,000,000 |
| 610751 - 100000 60-15 Olentangy River Rd & East 5th Ave | | | | |
| 6204 | Voted Storm Carryover | 10,000 | 0 | 10,000 |
| project total: | | 10,000 | 0 | 10,000 |
| 610753 - 100000 60-15 Pilot Wetlands Mitigation | | | | |
| 6201 | Voted Storm Carryover | 2,009 | 0 | 2,009 |
| 6204 | Voted Storm Carryover | 77,000 | 0 | 77,000 |
| project total: | | 79,009 | 0 | 79,009 |
| 610761 - 100000 60-15 Safford/Union Area Storm Sewer | | | | |
| 6204 | Voted Storm Carryover | 53,718 | 0 | 53,718 |
| 6201 | Voted Storm Carryover | 23,756 | 0 | 23,756 |
| project total: | | 77,474 | 0 | 77,474 |
| 610763 - 100000 60-15 Minnesota Ave Street Reconstruct | | | | |
| 6201 | Voted Storm Carryover | 71,495 | 0 | 71,495 |
| project total: | | 71,495 | 0 | 71,495 |
| 610767 - 100000 60-15 Snouffer Road Storm Sewer | | | | |
| 6201 | Voted Storm Carryover | 9,599 | 0 | 9,599 |
| 6204 | Voted Storm Carryover | 6,447 | 0 | 6,447 |
| project total: | | 16,046 | 0 | 16,046 |
| 610768 - 100000 60-15 Shattuck/Clearview Storm Sewer | | | | |
| 6204 | Voted Storm Carryover | 13,601 | 0 | 13,601 |
| project total: | | 13,601 | 0 | 13,601 |
| 610769 - 100000 60-15 Moler Road Stormwater System Imps | | | | |
| 6204 | Voted Storm Carryover | 90,000 | 0 | 90,000 |
| project total: | | 90,000 | 0 | 90,000 |
| 610770 - 100000 Saddle Run Storm Sewer Improvements | | | | |

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| 6201 | Voted Storm Carryover | 91,281 | 0 | 91,281 |
| project total: | | 91,281 | 0 | 91,281 |
| 610771 - 100000 60-15 Marion Road Storm Sewer | | | | |
| 6204 | Voted Storm Carryover | 98,961 | 0 | 98,961 |
| 6201 | Voted Storm Carryover | 45,000 | 0 | 45,000 |
| project total: | | 143,961 | 0 | 143,961 |
| 610772 - 100000 60-15 Lockbourne Road Storm Sewer | | | | |
| 6202 | Voted Storm Carryover | 337,792 | 0 | 337,792 |
| 6201 | Voted Storm Carryover | 59,501 | 0 | 59,501 |
| project total: | | 397,293 | 0 | 397,293 |
| 610775 - 100000 60-15 Evergreen-Dewberry Storm Sewer | | | | |
| 6204 | Voted Storm Carryover | 16,086 | 0 | 16,086 |
| 6201 | Voted Storm Carryover | 35,041 | 0 | 35,041 |
| project total: | | 51,127 | 0 | 51,127 |
| 610778 - 100000 Oakwood Avenue Stormwater System Impro | | | | |
| 6204 | Voted Storm Carryover | 95,481 | 0 | 95,481 |
| 6202 | Voted Storm Carryover | 20,000 | 0 | 20,000 |
| project total: | | 115,481 | 0 | 115,481 |
| 610784 - 100000 Weisheimer Road Stormwater System Impro | | | | |
| 6204 | Voted Storm Carryover | 5,995 | 0 | 5,995 |
| 6201 | Voted Storm Carryover | 71,458 | 0 | 71,458 |
| project total: | | 77,453 | 0 | 77,453 |
| 610786 - 100000 Clintonville Neighborhood Stormwater Syste | | | | |
| 6201 | Voted Storm Carryover | 2,461 | 0 | 2,461 |
| 6204 | Voted Storm Carryover | 2,745,000 | 0 | 2,745,000 |
| project total: | | 2,747,461 | 0 | 2,747,461 |
| 610787 - 100000 60-15 Westside Storm Sewer Imps Phase I | | | | |
| 6204 | Voted Storm Carryover | 6,982 | 0 | 6,982 |
| project total: | | 6,982 | 0 | 6,982 |
| 610795 - 100000 Rich/Holtzman Alley Drainage Improvements | | | | |
| 6202 | Voted Storm Carryover | 1,324 | 0 | 1,324 |
| project total: | | 1,324 | 0 | 1,324 |
| 610796 - 100000 River South Roadway Improvements | | | | |
| 6201 | Voted Storm Carryover | 11,257 | 0 | 11,257 |
| project total: | | 11,257 | 0 | 11,257 |
| 610855 - 100000 60-15 Storm Sewer Contingencies | | | | |
| 6204 | Voted Storm Carryover | 105,154 | 0 | 105,154 |
| project total: | | 105,154 | 0 | 105,154 |
| 610872 - 100000 60-15 Napoleon/Broad Alley System Impr | | | | |
| 6204 | Voted Storm Carryover | 11,806 | 0 | 11,806 |
| project total: | | 11,806 | 0 | 11,806 |
| 610904 - 100000 60-15 Fairwood Ave/Koebel Road Drainage | | | | |
| 6204 | Voted Storm Carryover | 5,196 | 0 | 5,196 |
| 6202 | Voted Storm Carryover | 118,076 | 0 | 118,076 |
| project total: | | 123,272 | 0 | 123,272 |
| 610939 - 100000 Third Avenue Underpass Stormwater System | | | | |
| 6202 | Voted Storm Carryover | 141,622 | 0 | 141,622 |
| project total: | | 141,622 | 0 | 141,622 |
| 610940 - 100000 60-15 Wilson Rd Drainage Imps | | | | |
| 6204 | Voted Storm Carryover | 40 | 0 | 40 |
| project total: | | 40 | 0 | 40 |
| 610965 - 100000 60-15 Greenhill Acres Subdivision Storm | | | | |
| 6204 | Voted Storm Carryover | 126,718 | 0 | 126,718 |
| project total: | | 126,718 | 0 | 126,718 |
| 610976 - 100000 60-15 Maryland Ave Storm Sewer Drainage | | | | |

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| 6204 | Voted Storm Carryover | 8,560 | 0 | 8,560 |
| 6201 | Voted Storm Carryover | 116,117 | 0 | 116,117 |
| | project total: | 124,677 | 0 | 124,677 |
| 610985 - 100000 60-15 Skyline Dr Stormwater Imps | | | | |
| 6204 | Voted Storm Carryover | 1,854,008 | 0 | 1,854,008 |
| 6201 | Voted Storm Carryover | 10,025 | 0 | 10,025 |
| | project total: | 1,864,033 | 0 | 1,864,033 |
| 610990 - 100000 60-15 North Central Area Wide Strm Sys | | | | |
| 6204 | Voted Storm Carryover | 23,858 | 0 | 23,858 |
| | project total: | 23,858 | 0 | 23,858 |
| 611010 - 100000 Holt Avenue / Somersworth Drive Stormwate | | | | |
| 6204 | Voted 2013 Debt - Storm | 1,000,000 | 0 | 1,000,000 |
| 6204 | Voted Storm Carryover | 181,435 | 0 | 181,435 |
| | project total: | 1,181,435 | 0 | 1,181,435 |
| 611015 - 100001 Scioto Greenways Improvements | | | | |
| 6204 | Voted Storm Carryover | 81,851 | 0 | 81,851 |
| | project total: | 81,851 | 0 | 81,851 |
| 611030 - 100000 Holton Park and Eureka Avenue Green Infr | | | | |
| 6204 | Voted 2013 Debt - Storm | 360,500 | 0 | 360,500 |
| 6111 | WPCLF/OWDA | 350,000 | 0 | 350,000 |
| | project total: | 710,500 | 0 | 710,500 |
| 611036 - 100000 Barnett Road Stormwater System Improvem | | | | |
| 6204 | Voted 2013 Debt - Storm | 185,000 | 0 | 185,000 |
| | project total: | 185,000 | 0 | 185,000 |
| 611625 - 100002 Blueprint Stormwater Sewer System Assess | | | | |
| 6204 | Voted Storm Carryover | 1,019,512 | 0 | 1,019,512 |
| | project total: | 1,019,512 | 0 | 1,019,512 |
| 611625 - 100003 Blueprint Stormwater Sewer System Assess | | | | |
| 6204 | Voted Storm Carryover | 762,578 | 0 | 762,578 |
| | project total: | 762,578 | 0 | 762,578 |
| 676999 - 100000 Unallocated Balance Fd. 676 | | | | |
| 6201 | Voted Storm Carryover | 48,739 | 0 | 48,739 |
| | project total: | 48,739 | 0 | 48,739 |
| 677999 - 100000 Unallocated Balance Fd. 677 | | | | |
| 6202 | Voted Storm Carryover | 125,949 | 0 | 125,949 |
| | project total: | 125,949 | 0 | 125,949 |
| | category total: | 13,037,490 | 0 | 13,037,490 |
| Stormwater System Improvements | | | | |
| 610050 - 100000 Fountain Square Stormwater System Improv | | | | |
| 6202 | Voted Storm Carryover | 19,420 | 0 | 19,420 |
| 6204 | Voted 2013 Debt - Storm | 1,611,565 | 0 | 1,611,565 |
| 6204 | Voted Storm Carryover | 3,508,000 | 0 | 3,508,000 |
| | project total: | 5,138,985 | 0 | 5,138,985 |
| 610051 - 100000 Compost Facility Stormwater Diversion Swa | | | | |
| 6202 | Voted Storm Carryover | 233,203 | 0 | 233,203 |
| | project total: | 233,203 | 0 | 233,203 |
| 610053 - 100000 Whitman Road Stormwater System Improver | | | | |
| 6204 | Voted Storm Carryover | 288,923 | 0 | 288,923 |
| 6204 | Voted 2013 Debt - Storm | 1,000,000 | 0 | 1,000,000 |
| | project total: | 1,288,923 | 0 | 1,288,923 |
| 610601 - 100000 Refugee Road Storm Sewer Extension | | | | |
| 6202 | Voted Storm Carryover | 16,773 | 0 | 16,773 |
| | project total: | 16,773 | 0 | 16,773 |
| 610694 - 100000 Cleveland/Lakeview Sewer Improvements | | | | |
| 6204 | Voted Storm Carryover | 6,336 | 0 | 6,336 |

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|--|-------------------------|----------------|----------|----------------|
| | project total: | 6,336 | 0 | 6,336 |
| 610711 - 100000 60-15 Pump Station St-28 Williams Rd | | | | |
| 6204 | Voted Storm Carryover | 18,897 | 0 | 18,897 |
| | project total: | 18,897 | 0 | 18,897 |
| 610739 - 100000 60-15 Petzinger Rd Stormwater Imps | | | | |
| 6204 | Voted Storm Carryover | 155,711 | 0 | 155,711 |
| | project total: | 155,711 | 0 | 155,711 |
| 610749 - 100000 60-15 Canyon Drive/Glenmont Ave SSI | | | | |
| 6204 | Voted Storm Carryover | 41,919 | 0 | 41,919 |
| | project total: | 41,919 | 0 | 41,919 |
| 610749 - 100001 Lenappe Drive/Canyon Drive SSI | | | | |
| 6202 | Voted Storm Carryover | 36,957 | 0 | 36,957 |
| | project total: | 36,957 | 0 | 36,957 |
| 610755 - 100000 Parklane Avenue SSI | | | | |
| 6204 | Voted Storm Carryover | 5,489 | 0 | 5,489 |
| | project total: | 5,489 | 0 | 5,489 |
| 610756 - 100000 East 25th/Joyce Avenue Stormwater System | | | | |
| 6204 | Voted Storm Carryover | 37,794 | 0 | 37,794 |
| 6202 | Voted Storm Carryover | 54,181 | 0 | 54,181 |
| | project total: | 91,975 | 0 | 91,975 |
| 610757 - 100000 Westside Neighborhood Stormwater System | | | | |
| 6201 | Voted Storm Carryover | 41,400 | 0 | 41,400 |
| | project total: | 41,400 | 0 | 41,400 |
| 610758 - 100000 Eastside Area Neighborhood Stormwater Sy. | | | | |
| 6204 | Voted Storm Carryover | 9,042 | 0 | 9,042 |
| | project total: | 9,042 | 0 | 9,042 |
| 610759 - 100000 Northeast Neighborhood Stormwater System | | | | |
| 6202 | Voted Storm Carryover | 214,436 | 0 | 214,436 |
| 6204 | Voted Storm Carryover | 31,425 | 0 | 31,425 |
| | project total: | 245,861 | 0 | 245,861 |
| 610762 - 100000 General Engineering Svcs - Storm | | | | |
| 6204 | Voted 2013 Debt - Storm | 400,000 | 0 | 400,000 |
| 6204 | Voted Storm Carryover | 21,033 | 0 | 21,033 |
| | project total: | 421,033 | 0 | 421,033 |
| 610773 - 100000 Bulen Avenue Stormwater System Improver. | | | | |
| 6202 | Voted Storm Carryover | 3,493 | 0 | 3,493 |
| 6204 | Voted Storm Carryover | 25,870 | 0 | 25,870 |
| | project total: | 29,363 | 0 | 29,363 |
| 610774 - 100000 Fairwood Avenue Stormwater System Impro | | | | |
| 6201 | Voted Storm Carryover | 26,023 | 0 | 26,023 |
| 6204 | Voted Storm Carryover | 103,515 | 0 | 103,515 |
| | project total: | 129,538 | 0 | 129,538 |
| 610779 - 100000 Marion Road Area Neighborhood Project No. | | | | |
| 6204 | Voted Storm Carryover | 44,523 | 0 | 44,523 |
| | project total: | 44,523 | 0 | 44,523 |
| 610780 - 100000 Marion Road Area Neighborhood Projects N | | | | |
| 6204 | Voted Storm Carryover | 855,000 | 0 | 855,000 |
| 6202 | Voted Storm Carryover | 25,000 | 0 | 25,000 |
| | project total: | 880,000 | 0 | 880,000 |
| 610785 - 100000 Linden Neighborhood Stormwater System In | | | | |
| 6202 | Voted Storm Carryover | 50,000 | 0 | 50,000 |
| | project total: | 50,000 | 0 | 50,000 |
| 610789 - 100000 Clintonville/Northridge SSI | | | | |
| 6204 | Voted Storm Carryover | 113,853 | 0 | 113,853 |
| | project total: | 113,853 | 0 | 113,853 |

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|---|-------------------------|------------------|----------|------------------|
| 610792 - 100002 Woodward Avenue Detention Basin Modifica | | | | |
| 6204 | Voted Storm Carryover | 152,778 | 0 | 152,778 |
| 6111 | WPCLF/OWDA | 650,000 | 0 | 650,000 |
| | project total: | 802,778 | 0 | 802,778 |
| 610792 - 100003 Summit View Detention Basin Modifications | | | | |
| 6204 | Voted Storm Carryover | 18,680 | 0 | 18,680 |
| | project total: | 18,680 | 0 | 18,680 |
| 610792 - 100004 Detention Basin Modifications III | | | | |
| 6204 | Voted Storm Carryover | 100,000 | 0 | 100,000 |
| 6204 | Voted 2013 Debt - Storm | 103,000 | 0 | 103,000 |
| | project total: | 203,000 | 0 | 203,000 |
| 610804 - 100000 Old Beechwold Area Stormwater System Imp | | | | |
| 6204 | Voted Storm Carryover | 660,392 | 0 | 660,392 |
| | project total: | 660,392 | 0 | 660,392 |
| 610805 - 100000 Rathbone Avenue Stormwater System Impro | | | | |
| 6204 | Voted Storm Carryover | 1,200,000 | 0 | 1,200,000 |
| | project total: | 1,200,000 | 0 | 1,200,000 |
| 610855 - 100001 Storm Sewer Contingencies-Joint Projects w | | | | |
| 6202 | Voted Storm Carryover | 32,680 | 0 | 32,680 |
| | project total: | 32,680 | 0 | 32,680 |
| 610892 - 100000 West Columbus Local Protection Project | | | | |
| 6204 | Voted Storm Carryover | 135,894 | 0 | 135,894 |
| 6201 | Voted Storm Carryover | 1,000 | 0 | 1,000 |
| | project total: | 136,894 | 0 | 136,894 |
| 610973 - 100000 60-15 Idlewild Dr. Storm Sewer | | | | |
| 6202 | Voted Storm Carryover | 519,263 | 0 | 519,263 |
| 6204 | Voted Storm Carryover | 65 | 0 | 65 |
| | project total: | 519,328 | 0 | 519,328 |
| 610990 - 100001 Woodward, Wildwood, and Woodnell Avenue | | | | |
| 6204 | Voted Storm Carryover | 59,607 | 0 | 59,607 |
| 6204 | Voted 2013 Debt - Storm | 2,750,000 | 0 | 2,750,000 |
| | project total: | 2,809,607 | 0 | 2,809,607 |
| 610990 - 100002 17th Avenue Improvements | | | | |
| 6202 | Voted Storm Carryover | 1,880 | 0 | 1,880 |
| 6204 | Voted Storm Carryover | 30,764 | 0 | 30,764 |
| | project total: | 32,644 | 0 | 32,644 |
| 610990 - 100004 Leonard Avenue Storm Sewer Improvements | | | | |
| 6202 | Voted Storm Carryover | 143,517 | 0 | 143,517 |
| | project total: | 143,517 | 0 | 143,517 |
| 611009 - 100000 Terrace Avenue / Broad Street Stormwater S | | | | |
| 6204 | Voted Storm Carryover | 698,003 | 0 | 698,003 |
| | project total: | 698,003 | 0 | 698,003 |
| 611018 - 100000 60-15 Technology Services | | | | |
| 6201 | Voted Storm Carryover | 36,421 | 0 | 36,421 |
| | project total: | 36,421 | 0 | 36,421 |
| 611021 - 100000 SMOC Facility Stormwater Improvements | | | | |
| 6204 | Voted Storm Carryover | 1 | 0 | 1 |
| 6204 | Voted 2013 Debt - Storm | 2,121,800 | 0 | 2,121,800 |
| | project total: | 2,121,801 | 0 | 2,121,801 |
| 611023 - 100000 Grange Insurance Audubon Center Interacti | | | | |
| 6204 | Voted Storm Carryover | 250,000 | 0 | 250,000 |
| | project total: | 250,000 | 0 | 250,000 |
| 611028 - 100000 Roadway Improvements - Downtown Standa | | | | |
| 6204 | Voted Storm Carryover | 2,311 | 0 | 2,311 |
| | project total: | 2,311 | 0 | 2,311 |
| 611031 - 100000 ST-21, ST-22, ST-23 Improvements | | | | |

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| 6204 | Voted 2013 Debt - Storm | 765,000 | 0 | 765,000 |
| | project total: | 765,000 | 0 | 765,000 |
| | 611032 - 100000 Stormwater Strategic Plan, Phase 2 | | | |
| 6204 | Voted 2013 Debt - Storm | 159,135 | 0 | 159,135 |
| | project total: | 159,135 | 0 | 159,135 |
| | 691999 - 100000 Stormwater General Permanent Improvem | | | |
| 6208 | Storm Perm Improv Carryover | 98,913 | 0 | 98,913 |
| | project total: | 98,913 | 0 | 98,913 |
| | category total: | 19,690,885 | 0 | 19,690,885 |
| | division total: | 32,728,376 | 0 | 32,728,376 |
| | 5 - Sanitary Sewers | | | |
| | Sanitary Sewer Construction | | | |
| | 650004 - 100000 Public Information Outreach | | | |
| 6109 | Voted Sanitary Carryover | 98,644 | 0 | 98,644 |
| | project total: | 98,644 | 0 | 98,644 |
| | 650009 - 100001 Real Time Control - Alum Creek Storm Tanks | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 50,000 | 0 | 50,000 |
| | project total: | 50,000 | 0 | 50,000 |
| | 650009 - 100002 Real Time Control - Sewer System Optimizat | | | |
| 6109 | Voted Sanitary Carryover | 85,553 | 0 | 85,553 |
| | project total: | 85,553 | 0 | 85,553 |
| | 650020 - 100000 DOSD Security & Emergency Preparedness | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 100,000 | 0 | 100,000 |
| | project total: | 100,000 | 0 | 100,000 |
| | 650025 - 100000 SSES Overall Engineering Consultant (OEC) | | | |
| 6109 | Voted Sanitary Carryover | 299,895 | 0 | 299,895 |
| | project total: | 299,895 | 0 | 299,895 |
| | 650234 - 100000 Roof Replacement for DPU Facilities | | | |
| 6109 | Voted Sanitary Carryover | 432,277 | 0 | 432,277 |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 2,900,000 | 0 | 2,900,000 |
| | project total: | 3,332,277 | 0 | 3,332,277 |
| | 650234 - 100003 SWWTP Switching Stations and Service Buil | | | |
| 6109 | Voted Sanitary Carryover | 543,863 | 0 | 543,863 |
| | project total: | 543,863 | 0 | 543,863 |
| | 650234 - 100004 JPWWTP PS1 Roof Replacement - SCP 08JP | | | |
| 6109 | Voted Sanitary Carryover | 379,028 | 0 | 379,028 |
| | project total: | 379,028 | 0 | 379,028 |
| | 650234 - 100005 Compost ADM Roofing Renovations - SCP 0. | | | |
| 6109 | Voted Sanitary Carryover | 194,729 | 0 | 194,729 |
| | project total: | 194,729 | 0 | 194,729 |
| | 650234 - 100006 SMOC Roof Replacement, Part 1 - SCP 02FW | | | |
| 6109 | Voted Sanitary Carryover | 1,243,101 | 0 | 1,243,101 |
| | project total: | 1,243,101 | 0 | 1,243,101 |
| | 650250 - 100007 JPWWTP Cogeneration Facility | | | |
| 6109 | Voted Sanitary Carryover | 166,000 | 0 | 166,000 |
| | project total: | 166,000 | 0 | 166,000 |
| | 650261 - 101000 WWTF's Professional Construction Manager | | | |
| 6109 | Voted Sanitary Carryover | 578,439 | 0 | 578,439 |
| | project total: | 578,439 | 0 | 578,439 |
| | 650261 - 102000 WWTFs Professional Construction Manager | | | |
| 6109 | Voted Sanitary Carryover | 300,000 | 0 | 300,000 |
| | project total: | 300,000 | 0 | 300,000 |
| | 650262 - 102000 WWTFs Professional Construction Manager | | | |
| 6109 | Voted Sanitary Carryover | 250,000 | 0 | 250,000 |
| | project total: | 250,000 | 0 | 250,000 |

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| 650560 - 100000 Franklinton East Sewer Improvements | | | | |
| 6109 | Voted Sanitary Carryover | 823,626 | 0 | 823,626 |
| | project total: | 823,626 | 0 | 823,626 |
| 650800 - 100000 General CA/CI | | | | |
| 6109 | Voted Sanitary Carryover | 734,609 | 0 | 734,609 |
| | project total: | 734,609 | 0 | 734,609 |
| 650870 - 100002 Weisheimer/Indian Springs Integrated Soluti | | | | |
| 6109 | Voted Sanitary Carryover | 800,876 | 0 | 800,876 |
| 6111 | WPCLF/OWDA | 2,500,000 | 0 | 2,500,000 |
| | project total: | 3,300,876 | 0 | 3,300,876 |
| 650870 - 100003 Morse/Dominion Integrated Solution | | | | |
| 6111 | WPCLF/OWDA | 3,500,000 | 0 | 3,500,000 |
| | project total: | 3,500,000 | 0 | 3,500,000 |
| 650870 - 100701 Blueprint Linden - Hudson / McGuffey | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 190,550 | 0 | 190,550 |
| | project total: | 190,550 | 0 | 190,550 |
| 650870 - 100702 Blueprint Linden - Oakland Park / Medina | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 200,000 | 0 | 200,000 |
| | project total: | 200,000 | 0 | 200,000 |
| 650870 - 100703 Blueprint Linden - Agler / Berrell | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 138,020 | 0 | 138,020 |
| | project total: | 138,020 | 0 | 138,020 |
| 650870 - 100704 Blueprint Linden - Artane / Parkwood | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 185,400 | 0 | 185,400 |
| | project total: | 185,400 | 0 | 185,400 |
| 650870 - 100801 Blueprint Hilltop - Palmetto/Westgate | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 1,395,412 | 0 | 1,395,412 |
| | project total: | 1,395,412 | 0 | 1,395,412 |
| 650870 - 100802 Blueprint Hilltop - Eureka/Fremont | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 789,220 | 0 | 789,220 |
| | project total: | 789,220 | 0 | 789,220 |
| 650870 - 101201 Blueprint Miller Kelton - Newton/Bedford | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 577,892 | 0 | 577,892 |
| | project total: | 577,892 | 0 | 577,892 |
| 650870 - 101202 Blueprint Miller Kelton - Kelton/Fairwood | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 903,853 | 0 | 903,853 |
| | project total: | 903,853 | 0 | 903,853 |
| 650870 - 109151 Blueprint 5th Ave by Northwest - Northwest | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 742,630 | 0 | 742,630 |
| | project total: | 742,630 | 0 | 742,630 |
| 650870 - 109152 Blueprint 5th Ave by Northwest - Edgehill / N | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 494,370 | 0 | 494,370 |
| | project total: | 494,370 | 0 | 494,370 |
| 650870 - 110161 Blueprint Winthrop / Milton Area Integrated S | | | | |
| 6109 | Voted Sanitary Carryover | 1,072,508 | 0 | 1,072,508 |
| | project total: | 1,072,508 | 0 | 1,072,508 |
| 650870 - 110162 Blueprint Dorris / Weber Area Integrated Sol | | | | |
| 6109 | Voted Sanitary Carryover | 675,251 | 0 | 675,251 |
| | project total: | 675,251 | 0 | 675,251 |
| 650870 - 110163 Blueprint Fredonia / Piedmont Area Integrat | | | | |
| 6109 | Voted Sanitary Carryover | 1,348,367 | 0 | 1,348,367 |
| | project total: | 1,348,367 | 0 | 1,348,367 |
| 650870 - 110164 Blueprint Tulane / Findley Area Integrated Sc | | | | |
| 6109 | Voted Sanitary Carryover | 1,953,472 | 0 | 1,953,472 |
| | project total: | 1,953,472 | 0 | 1,953,472 |

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|--|--------------------------------|-------------------|----------|-------------------|
| 650870 - 110165 Blueprint Milford / Summit Area Integrated S | | | | |
| 6109 | Voted Sanitary Carryover | 699,975 | 0 | 699,975 |
| | project total: | 699,975 | 0 | 699,975 |
| 650870 - 110166 Blueprint Olde Beechwood Area - Integrated : | | | | |
| 6109 | Voted Sanitary Carryover | 387,989 | 0 | 387,989 |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 818,000 | 0 | 818,000 |
| | project total: | 1,205,989 | 0 | 1,205,989 |
| 650870 - 116154 Blueprint W. Franklinton - Yale / Edwin | | | | |
| 6109 | Voted Sanitary Carryover | 1,213 | 0 | 1,213 |
| | project total: | 1,213 | 0 | 1,213 |
| 650870 - 116155 Blueprint W. Franklinton - Green / Glenwood | | | | |
| 6109 | Voted Sanitary Carryover | 140,295 | 0 | 140,295 |
| | project total: | 140,295 | 0 | 140,295 |
| 650870 - 122171 Blueprint Near South - Morrill/Ann Area Integ | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 1,500,000 | 0 | 1,500,000 |
| | project total: | 1,500,000 | 0 | 1,500,000 |
| 650870 - 122172 Blueprint Near South - Champion/Roberts Ar | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 1,500,000 | 0 | 1,500,000 |
| | project total: | 1,500,000 | 0 | 1,500,000 |
| 650872 - 100000 Clintonville Lateral Lining / Downspout Redi | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 23,175,000 | 0 | 23,175,000 |
| | project total: | 23,175,000 | 0 | 23,175,000 |
| 650873 - 100001 Blueprint Clintonville: Downspout Redirectic | | | | |
| 6109 | Voted Sanitary Carryover | 1,339,270 | 0 | 1,339,270 |
| | project total: | 1,339,270 | 0 | 1,339,270 |
| 650875 - 100001 Blueprint Miller Kelton Lining Project | | | | |
| 6109 | Voted Sanitary Carryover | 1 | 0 | 1 |
| | project total: | 1 | 0 | 1 |
| 650876 - 100000 Blueprint Columbus: Sump Pump Program | | | | |
| 6109 | Voted Sanitary Carryover | 3,000,001 | 0 | 3,000,001 |
| | project total: | 3,000,001 | 0 | 3,000,001 |
| 650885 - 100000 Scioto Peninsula Improvements | | | | |
| 6109 | Voted Sanitary Carryover | 1 | 0 | 1 |
| | project total: | 1 | 0 | 1 |
| 650886 - 100000 Scioto Main Sanitary Pump Stations | | | | |
| 6109 | Voted Sanitary Carryover | 100,107 | 0 | 100,107 |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 424,360 | 0 | 424,360 |
| | project total: | 524,467 | 0 | 524,467 |
| 650890 - 100000 Meeklynn Drive Area Sanitary Sewer | | | | |
| 6111 | WPCLF/OWDA | 2,000,000 | 0 | 2,000,000 |
| 6109 | Voted Sanitary Carryover | 1 | 0 | 1 |
| | project total: | 2,000,001 | 0 | 2,000,001 |
| 650895 - 100000 HSTS Elimination Program | | | | |
| 6109 | Voted Sanitary Carryover | 300,000 | 0 | 300,000 |
| | project total: | 300,000 | 0 | 300,000 |
| | category total: | 62,033,798 | 0 | 62,033,798 |
| Sanitary System Rehabilitation | | | | |
| 650113 - 100000 60-05 General Engineering Svcs Contract | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 400,000 | 0 | 400,000 |
| | project total: | 400,000 | 0 | 400,000 |
| 650145 - 100000 Dublin Rd and Trabue Rd Sewer Improveme | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 1,081,500 | 0 | 1,081,500 |
| | project total: | 1,081,500 | 0 | 1,081,500 |
| 650230 - 100001 JPWWTP Primary Clarifiers Electrical Upgra | | | | |
| 6111 | WPCLF/OWDA | 7,166,735 | 0 | 7,166,735 |
| 6109 | Voted Sanitary Carryover | 880,518 | 0 | 880,518 |

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| | project total: | 8,047,253 | 0 | 8,047,253 |
| 650260 - 102009 JPWWTP ACA Lightning Protection Upgrade | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 132,000 | 0 | 132,000 |
| | project total: | 132,000 | 0 | 132,000 |
| 650260 - 102010 JPWWTP HVAC System Replacement, Part I | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 329,000 | 0 | 329,000 |
| | project total: | 329,000 | 0 | 329,000 |
| 650346 - 100001 DPU Hazardous Energy Control | | | | |
| 6109 | Voted Sanitary Carryover | 200,000 | 0 | 200,000 |
| | project total: | 200,000 | 0 | 200,000 |
| 650353 - 100004 SWWTP Cogeneration Facility | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 1,357,966 | 0 | 1,357,966 |
| | project total: | 1,357,966 | 0 | 1,357,966 |
| 650495 - 100001 Upper Scioto West Air Quality Improvement | | | | |
| 6109 | Voted Sanitary Carryover | 103,625 | 0 | 103,625 |
| | project total: | 103,625 | 0 | 103,625 |
| 650499 - 100000 Upper Scioto West Shaft | | | | |
| 6111 | WPCLF/OWDA | 1,500,000 | 0 | 1,500,000 |
| | project total: | 1,500,000 | 0 | 1,500,000 |
| 650573 - 100000 Joyce Ave Sanitary Sewer Improvements | | | | |
| 6115 | Sanitary Perm Improv Carryover | 2,739 | 0 | 2,739 |
| 6109 | Voted Sanitary Carryover | 37,994 | 0 | 37,994 |
| | project total: | 40,733 | 0 | 40,733 |
| 650768 - 100003 Third Ave Relief Sewer, Phase 3 | | | | |
| 6109 | Voted Sanitary Carryover | 377,461 | 0 | 377,461 |
| | project total: | 377,461 | 0 | 377,461 |
| 650776 - 100000 SMOC SCADA Modernization at Remote San | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 309,000 | 0 | 309,000 |
| | project total: | 309,000 | 0 | 309,000 |
| 650888 - 100000 Scioto Main Sanitary Trunk Sewer Rehabilita | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 109,273 | 0 | 109,273 |
| | project total: | 109,273 | 0 | 109,273 |
| 668999 - 100000 Unallocated Balance Fd. 668 | | | | |
| 6113 | Voted Sanitary Carryover | 9,421 | 0 | 9,421 |
| | project total: | 9,421 | 0 | 9,421 |
| 669999 - 100000 Unallocated Balance Fd. 669 | | | | |
| 6114 | Voted Sanitary Carryover | 6,387 | 0 | 6,387 |
| | project total: | 6,387 | 0 | 6,387 |
| 671999 - 100000 60-05 Unallocated Balance Fd. 671 | | | | |
| 6115 | Sanitary Perm Improv Carryover | 329,942 | 0 | 329,942 |
| | project total: | 329,942 | 0 | 329,942 |
| | category total: | 14,333,561 | 0 | 14,333,561 |
| WW2-Combined Sewer System Project | | | | |
| 650704 - 100001 60-05 OSIS Augment Relief Sewer, Henry St. | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 530,450 | 0 | 530,450 |
| | project total: | 530,450 | 0 | 530,450 |
| 650712 - 100000 Town Street / Fourth Street Inflow Redirectio | | | | |
| 6109 | Voted Sanitary Carryover | 5,212 | 0 | 5,212 |
| | project total: | 5,212 | 0 | 5,212 |
| 650755 - 100000 Third Avenue CSO Increased Capture and Gi | | | | |
| 6109 | Voted Sanitary Carryover | 1 | 0 | 1 |
| | project total: | 1 | 0 | 1 |
| | category total: | 535,663 | 0 | 535,663 |
| WW3-Treatment Plant Improvement Project | | | | |
| 650367 - 100000 60-05 SWWTP Primary Clarifier & Aeration T | | | | |
| 6115 | Sanitary Perm Improv Carryover | 19 | 0 | 19 |

| | | | | |
|---|--------------------------------|--------------------|----------|--------------------|
| project total: | | 19 | 0 | 19 |
| 650367 - 100002 60-05 SWWTP Chemically Enhanced Primary | | | | |
| 6109 | Voted Sanitary Carryover | 1,106,118 | 0 | 1,106,118 |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 3,000,000 | 0 | 3,000,000 |
| 6111 | WPCLF/OWDA | 37,000,000 | 0 | 37,000,000 |
| project total: | | 41,106,118 | 0 | 41,106,118 |
| 650367 - 100003 60-05 SWWTP Chemically Enhanced Primary | | | | |
| 6111 | WPCLF/OWDA | 36,400,000 | 0 | 36,400,000 |
| 6109 | Voted Sanitary Carryover | 1,174,118 | 0 | 1,174,118 |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 3,018,000 | 0 | 3,018,000 |
| project total: | | 40,592,118 | 0 | 40,592,118 |
| 650367 - 100004 60-05 SWWTP Chemically Enhanced Primary | | | | |
| 6109 | Voted Sanitary Carryover | 1,090,870 | 0 | 1,090,870 |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 1,880,000 | 0 | 1,880,000 |
| 6111 | WPCLF/OWDA | 23,500,000 | 0 | 23,500,000 |
| project total: | | 26,470,870 | 0 | 26,470,870 |
| category total: | | 108,169,125 | 0 | 108,169,125 |
| WW4-Priority Area Improvement Project | | | | |
| 650714 - 100000 Richards/Granden/Torrence Area Sanitary R | | | | |
| 6109 | Voted Sanitary Carryover | 100,652 | 0 | 100,652 |
| project total: | | 100,652 | 0 | 100,652 |
| category total: | | 100,652 | 0 | 100,652 |
| WW6-Non Wet Weather project | | | | |
| 650033 - 100002 Big Walnut Sanitary Trunk Extension, Phase | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 1,060,900 | 0 | 1,060,900 |
| 6109 | Voted Sanitary Carryover | 60,060 | 0 | 60,060 |
| project total: | | 1,120,960 | 0 | 1,120,960 |
| 650034 - 100006 60-05 Blacklick Creek Interceptor | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 1,000,000 | 0 | 1,000,000 |
| project total: | | 1,000,000 | 0 | 1,000,000 |
| 650034 - 100007 60-05 Blacklick Creek Sanitary Interceptor S | | | | |
| 6109 | Voted Sanitary Carryover | 4,113,623 | 0 | 4,113,623 |
| project total: | | 4,113,623 | 0 | 4,113,623 |
| 650243 - 100002 JPWWTP Biosolids Land Application Improv | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 1,224,000 | 0 | 1,224,000 |
| 6109 | Voted Sanitary Carryover | 1,389,434 | 0 | 1,389,434 |
| 6111 | WPCLF/OWDA | 15,000,000 | 0 | 15,000,000 |
| project total: | | 17,613,434 | 0 | 17,613,434 |
| 650249 - 100002 WWTP Multiple Hearth Incinerator Improvem | | | | |
| 6109 | Voted Sanitary Carryover | 25,207 | 0 | 25,207 |
| project total: | | 25,207 | 0 | 25,207 |
| 650258 - 100001 6005 Facilities & Equip Upgrade for WSST | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 2,116,716 | 0 | 2,116,716 |
| 6111 | WPCLF/OWDA | 15,353,000 | 0 | 15,353,000 |
| 6109 | Voted Sanitary Carryover | 1,352,839 | 0 | 1,352,839 |
| project total: | | 18,822,555 | 0 | 18,822,555 |
| 650260 - 100100 DPU General Engineering Consultant Servie: | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 500,000 | 0 | 500,000 |
| project total: | | 500,000 | 0 | 500,000 |
| 650260 - 100200 DPU General Engineering Consultant Service: | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 250,000 | 0 | 250,000 |
| project total: | | 250,000 | 0 | 250,000 |
| 650260 - 102004 JPWWTP ACA and ACB Heating Systems | | | | |
| 6109 | Voted Sanitary Carryover | 16,520 | 0 | 16,520 |
| project total: | | 16,520 | 0 | 16,520 |
| 650260 - 102005 JPWWTP Maintenance Building Electrical Pc | | | | |

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| 6109 | Voted Sanitary Carryover | 101,671 | 0 | 101,671 |
| | project total: | 101,671 | 0 | 101,671 |
| | 650260 - 102007 JPWWTP Fuel Island Improvements Contrac | | | |
| 6109 | Voted Sanitary Carryover | 556,800 | 0 | 556,800 |
| | project total: | 556,800 | 0 | 556,800 |
| | 650260 - 102008 JPWWTP PLC5 Upgrade | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 731,300 | 0 | 731,300 |
| | project total: | 731,300 | 0 | 731,300 |
| | 650260 - 103000 SWWTP Small Capital Projects | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 673,260 | 0 | 673,260 |
| 6109 | Voted Sanitary Carryover | 1 | 0 | 1 |
| | project total: | 673,261 | 0 | 673,261 |
| | 650260 - 104000 Compost Facility Small Capital Projects | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 203,940 | 0 | 203,940 |
| | project total: | 203,940 | 0 | 203,940 |
| | 650260 - 104001 Compost Facility Pad 2 Concrete Apron | | | |
| 6109 | Voted Sanitary Carryover | 14,797 | 0 | 14,797 |
| | project total: | 14,797 | 0 | 14,797 |
| | 650260 - 105000 SMOG Small Capital Projects | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 759,000 | 0 | 759,000 |
| | project total: | 759,000 | 0 | 759,000 |
| | 650260 - 106000 Fairwood Building Facilities Small Capital Pr | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 325,750 | 0 | 325,750 |
| | project total: | 325,750 | 0 | 325,750 |
| | 650260 - 106001 Faiwood Fueling Station Compliance Upgrac | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 275,000 | 0 | 275,000 |
| | project total: | 275,000 | 0 | 275,000 |
| | 650323 - 100000 Land Acquisition | | | |
| 6113 | Voted Sanitary Carryover | 237,650 | 0 | 237,650 |
| | project total: | 237,650 | 0 | 237,650 |
| | 650343 - 100002 WWTF's Multiple Hearth Incinerator Improve. | | | |
| 6109 | Voted Sanitary Carryover | 9,729 | 0 | 9,729 |
| | project total: | 9,729 | 0 | 9,729 |
| | 650347 - 100001 Combined Sewer Overflow (CSO) Reduction | | | |
| 6109 | Voted Sanitary Carryover | 253,965 | 0 | 253,965 |
| | project total: | 253,965 | 0 | 253,965 |
| | 650348 - 100003 WWTFs Instrumentation And Control (I&C) li | | | |
| 6109 | Voted Sanitary Carryover | 500,000 | 0 | 500,000 |
| | project total: | 500,000 | 0 | 500,000 |
| | 650348 - 100004 WWTFs Instrumentation and Control (I&C) Ir | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 500,000 | 0 | 500,000 |
| | project total: | 500,000 | 0 | 500,000 |
| | 650350 - 100000 60-05 WWTFs Renovations and Rehabilitatio | | | |
| 6109 | Voted Sanitary Carryover | 19,830 | 0 | 19,830 |
| | project total: | 19,830 | 0 | 19,830 |
| | 650360 - 100002 WWTF Upgrade - General Program #4 | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 1,000,000 | 0 | 1,000,000 |
| | project total: | 1,000,000 | 0 | 1,000,000 |
| | 650375 - 100002 60-05 Compost Facility Odor Control Improv. | | | |
| 6109 | Voted Sanitary Carryover | 167,720 | 0 | 167,720 |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 834,687 | 0 | 834,687 |
| | project total: | 1,002,407 | 0 | 1,002,407 |
| | 650460 - 100001 Sewer System Capacity Model update 2012 | | | |
| 6109 | Voted Sanitary Carryover | 3,075,176 | 0 | 3,075,176 |
| | project total: | 3,075,176 | 0 | 3,075,176 |

| | | | | |
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| 650460 - 100002 Sewer System Capacity Model update 2018 | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 1,000,000 | 0 | 1,000,000 |
| | project total: | 1,000,000 | 0 | 1,000,000 |
| 650491 - 100002 Big Walnut/Rickenbacker Sanitary Intercept | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 1,000,000 | 0 | 1,000,000 |
| | project total: | 1,000,000 | 0 | 1,000,000 |
| 650491 - 100005 Lockbourne Subtrunk Air Quality Improvement | | | | |
| 6109 | Voted Sanitary Carryover | 100,001 | 0 | 100,001 |
| | project total: | 100,001 | 0 | 100,001 |
| 650491 - 100007 Intermodal Sanitary Subtrunk Extension | | | | |
| 6111 | WPCLF/OWDA | 1,500,000 | 0 | 1,500,000 |
| | project total: | 1,500,000 | 0 | 1,500,000 |
| 650510 - 100031 Fairwood Facilities Improvements | | | | |
| 6109 | Voted Sanitary Carryover | 97,525 | 0 | 97,525 |
| | project total: | 97,525 | 0 | 97,525 |
| 650604 - 100000 60-05 Big Run/Hellbranch Subtrunk (Extension) | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 1,071,160 | 0 | 1,071,160 |
| 6109 | Voted Sanitary Carryover | 83,000 | 0 | 83,000 |
| | project total: | 1,154,160 | 0 | 1,154,160 |
| 650690 - 100000 60-05 Sanitary Sewer Overflow Elimination | | | | |
| 6113 | Voted Sanitary Carryover | 62 | 0 | 62 |
| | project total: | 62 | 0 | 62 |
| 650706 - 100000 Lower Olentangy River Ecosystem Restoration | | | | |
| 6109 | Voted Sanitary Carryover | 12,007 | 0 | 12,007 |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 50,000 | 0 | 50,000 |
| | project total: | 62,007 | 0 | 62,007 |
| 650724 - 100000 Lower Olentangy Tunnel - Phase 1 | | | | |
| 6109 | Voted Sanitary Carryover | 1 | 0 | 1 |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 5,524,000 | 0 | 5,524,000 |
| | project total: | 5,524,001 | 0 | 5,524,001 |
| 650725 - 100002 Large Diameter Sewer Rehabilitation - Alum | | | | |
| 6111 | WPCLF/OWDA | 5,500,000 | 0 | 5,500,000 |
| | project total: | 5,500,000 | 0 | 5,500,000 |
| 650725 - 100003 Large Diameter Sewer Rehabilitation - Alum | | | | |
| 6111 | WPCLF/OWDA | 8,500,000 | 0 | 8,500,000 |
| | project total: | 8,500,000 | 0 | 8,500,000 |
| 650725 - 100004 Large Diameter Sewer Rehabilitation - Alum | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 675,305 | 0 | 675,305 |
| | project total: | 675,305 | 0 | 675,305 |
| 650725 - 100005 Big Walnut Trunk Sewer - North | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 437,091 | 0 | 437,091 |
| | project total: | 437,091 | 0 | 437,091 |
| 650725 - 100009 Center Large Diameter Rehabilitation | | | | |
| 6109 | Voted Sanitary Carryover | 250,000 | 0 | 250,000 |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 257,500 | 0 | 257,500 |
| | project total: | 507,500 | 0 | 507,500 |
| 650725 - 100010 West Side Trunk Rehabilitation | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 1,500,000 | 0 | 1,500,000 |
| | project total: | 1,500,000 | 0 | 1,500,000 |
| 650725 - 100011 Large Diameter - Blacklick Creek Main Trunk | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 1,311,272 | 0 | 1,311,272 |
| 6109 | Voted Sanitary Carryover | 1,200,002 | 0 | 1,200,002 |
| | project total: | 2,511,274 | 0 | 2,511,274 |
| 650725 - 100012 Large Diameter - Scioto Main Trunk | | | | |
| 6109 | Voted Sanitary Carryover | 1,200,000 | 0 | 1,200,000 |

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| | project total: | 1,200,000 | 0 | 1,200,000 |
| 650725 - 100014 Near North & East Area Large Diameter Asses | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 254,500 | 0 | 254,500 |
| | project total: | 254,500 | 0 | 254,500 |
| 650739 - 100000 60-05 Petzinger Road Sanitary Imps | | | | |
| 6109 | Voted Sanitary Carryover | 196,138 | 0 | 196,138 |
| | project total: | 196,138 | 0 | 196,138 |
| 650744 - 100000 Brimfield Area Sanitary System Repair Proje | | | | |
| 6111 | WPCLF/OWDA | 1,000,000 | 0 | 1,000,000 |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 1,030,000 | 0 | 1,030,000 |
| | project total: | 2,030,000 | 0 | 2,030,000 |
| 650745 - 100008 2016 General Construction Contract | | | | |
| 6109 | Voted Sanitary Carryover | 87,164 | 0 | 87,164 |
| | project total: | 87,164 | 0 | 87,164 |
| 650745 - 100009 2017 General Construction Contract | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 1,730,000 | 0 | 1,730,000 |
| | project total: | 1,730,000 | 0 | 1,730,000 |
| 650747 - 100000 Fenway Court Sanitary Pump Station | | | | |
| 6109 | Voted Sanitary Carryover | 285,000 | 0 | 285,000 |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 293,550 | 0 | 293,550 |
| | project total: | 578,550 | 0 | 578,550 |
| 650748 - 100000 Stella Court Sanitary Pump Station | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 242,050 | 0 | 242,050 |
| 6109 | Voted Sanitary Carryover | 235,000 | 0 | 235,000 |
| | project total: | 477,050 | 0 | 477,050 |
| 650800 - 100021 Large Diameter Rehab Alum Creek Trunk No | | | | |
| 6109 | Voted 2008 Debt-Sanitary Sewer | 500,000 | 0 | 500,000 |
| | project total: | 500,000 | 0 | 500,000 |
| | category total: | 90,824,903 | 0 | 90,824,903 |
| | division total: | 275,997,702 | 0 | 275,997,702 |
| 7 - Electricity | | | | |
| Distribution Improvements | | | | |
| 559999 - 100000 Unallocated Balance Fd. 559 | | | | |
| 6309 | Voted Electricity Carryover | 49 | 0 | 49 |
| | project total: | 49 | 0 | 49 |
| 670608 - 100013 Short North Wood Properties | | | | |
| 6303 | Voted Electricity Carryover | 590,336 | 0 | 590,336 |
| | project total: | 590,336 | 0 | 590,336 |
| 670772 - 100000 Alternate 69 KV Feed to W Substat | | | | |
| 6303 | Voted Electricity Carryover | 14,338 | 0 | 14,338 |
| | project total: | 14,338 | 0 | 14,338 |
| 670787 - 100001 Willow Creek Street Lighting Phase II | | | | |
| 6303 | Voted Electricity Carryover | 28,414 | 0 | 28,414 |
| | project total: | 28,414 | 0 | 28,414 |
| 670793 - 100001 New Jackson Pike Substation Transformer | | | | |
| 6303 | Voted 2013 Debt - Electricity | 2,000,000 | 0 | 2,000,000 |
| | project total: | 2,000,000 | 0 | 2,000,000 |
| 670874 - 100000 Scioto Peninsula Duct Bank | | | | |
| 6303 | Voted Electricity Carryover | 1,128,122 | 0 | 1,128,122 |
| | project total: | 1,128,122 | 0 | 1,128,122 |
| | category total: | 3,761,259 | 0 | 3,761,259 |
| Facilities | | | | |
| 670873 - 100000 DPU Hazardous Energy Control (Power) | | | | |
| 6303 | Voted Electricity Carryover | 50,000 | 0 | 50,000 |
| | project total: | 50,000 | 0 | 50,000 |
| | category total: | 50,000 | 0 | 50,000 |

Street Lighting**440007 - 100004 Dennison Place Street Lighting Improvements**

| | | | | |
|------|-----------------------------|---------------|----------|---------------|
| 6303 | Voted Electricity Carryover | 15,564 | 0 | 15,564 |
| | project total: | 15,564 | 0 | 15,564 |

440007 - 100005 South Linden Alleys Lighting Improvements

| | | | | |
|------|-----------------------------|---------------|----------|---------------|
| 6303 | Voted Electricity Carryover | 56,915 | 0 | 56,915 |
| | project total: | 56,915 | 0 | 56,915 |

440007 - 100006 Livingston Ave. Street Light Post Tops

| | | | | |
|------|-----------------------------|----------------|----------|----------------|
| 6303 | Voted Electricity Carryover | 650,211 | 0 | 650,211 |
| | project total: | 650,211 | 0 | 650,211 |

440007 - 100007 McCutcheon Road Street Lighting

| | | | | |
|------|-----------------------------|----------------|----------|----------------|
| 6303 | Voted Electricity Carryover | 176,312 | 0 | 176,312 |
| | project total: | 176,312 | 0 | 176,312 |

440007 - 100008 Southside Lions Park Street Lighting

| | | | | |
|------|-----------------------------|----------------|----------|----------------|
| 6303 | Voted Electricity Carryover | 173,971 | 0 | 173,971 |
| | project total: | 173,971 | 0 | 173,971 |

440007 - 100009 South High Street Decorative Lighting - 2126

| | | | | |
|------|-----------------------------|----------------|----------|----------------|
| 6303 | Voted Electricity Carryover | 317,973 | 0 | 317,973 |
| | project total: | 317,973 | 0 | 317,973 |

440007 - 100010 South High Street Decorative Lighting - 2140

| | | | | |
|------|-----------------------------|---------------|----------|---------------|
| 6303 | Voted Electricity Carryover | 13,633 | 0 | 13,633 |
| | project total: | 13,633 | 0 | 13,633 |

440007 - 100012 Parsons Avenue Underpass Lighting - 2125

| | | | | |
|------|-----------------------------|--------------|----------|--------------|
| 6303 | Voted Electricity Carryover | 3,271 | 0 | 3,271 |
| | project total: | 3,271 | 0 | 3,271 |

440007 - 100016 Mock Road Street Lighting - 1940

| | | | | |
|------|-----------------------------|--------------|----------|--------------|
| 6303 | Voted Electricity Carryover | 8,900 | 0 | 8,900 |
| | project total: | 8,900 | 0 | 8,900 |

440007 - 100017 Cleveland Avenue Decorative Street Lighting

| | | | | |
|------|-----------------------------|----------------|----------|----------------|
| 6303 | Voted Electricity Carryover | 171,600 | 0 | 171,600 |
| | project total: | 171,600 | 0 | 171,600 |

440007 - 100021 East Main Street Decorative Lighting - 1933

| | | | | |
|------|-----------------------------|---------------|----------|---------------|
| 6303 | Voted Electricity Carryover | 73,718 | 0 | 73,718 |
| | project total: | 73,718 | 0 | 73,718 |

530801 - 100007 Jefferson Park Street Lighting

| | | | | |
|------|-----------------------------|------------|----------|------------|
| 6303 | Voted Electricity Carryover | 988 | 0 | 988 |
| | project total: | 988 | 0 | 988 |

565999 - 100000 60-07 Unallocated Balance Fd. 565

| | | | | |
|------|--------------------------------|--------------|----------|--------------|
| 6310 | Electric Perm Improv Carryover | 3,510 | 0 | 3,510 |
| | project total: | 3,510 | 0 | 3,510 |

670003 - 100200 DOP Streetlight Program

| | | | | |
|------|-------------------------------|------------------|----------|------------------|
| 6303 | Voted 2013 Debt - Electricity | 2,000,000 | 0 | 2,000,000 |
| | project total: | 2,000,000 | 0 | 2,000,000 |

670774 - 100000 Conversion to 3 Wire

| | | | | |
|------|-----------------------------|--------------|----------|--------------|
| 6303 | Voted Electricity Carryover | 9,772 | 0 | 9,772 |
| | project total: | 9,772 | 0 | 9,772 |

670778 - 100001 Broad Meadows Street Lighting - Underground

| | | | | |
|------|-----------------------------|---------------|----------|---------------|
| 6303 | Voted Electricity Carryover | 71,888 | 0 | 71,888 |
| | project total: | 71,888 | 0 | 71,888 |

670782 - 100000 Valleyview Street Lighting

| | | | | |
|------|-----------------------------|---------------|----------|---------------|
| 6303 | Voted Electricity Carryover | 47,554 | 0 | 47,554 |
| | project total: | 47,554 | 0 | 47,554 |

670800 - 100000 Power Utility Rate Study

| | | | | |
|------|-----------------------------|---------------|----------|---------------|
| 6309 | Voted Electricity Carryover | 12,094 | 0 | 12,094 |
| | project total: | 12,094 | 0 | 12,094 |

670845 - 100000 Hall Rd Street Lighting

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|--|-------------------------------|------------------|----------|------------------|
| 6303 | Voted Electricity Carryover | 587,840 | 0 | 587,840 |
| project total: | | 587,840 | 0 | 587,840 |
| 670866 - 100000 Dublin-Granville Rd / Deewood / Maple Stree | | | | |
| 6303 | Voted Electricity Carryover | 683,872 | 0 | 683,872 |
| project total: | | 683,872 | 0 | 683,872 |
| category total: | | 5,079,586 | 0 | 5,079,586 |
| Urban Infrastructure Recovery | | | | |
| 440007 - 100000 60 UIRF Funded Street Lighting Projects (Url | | | | |
| 6303 | Voted Electricity Carryover | 31,119 | 0 | 31,119 |
| 6303 | Voted 2013 Debt - Electricity | 505,000 | 0 | 505,000 |
| project total: | | 536,119 | 0 | 536,119 |
| 670829 - 100003 Circuit 7217 Conversion | | | | |
| 6303 | Voted Electricity Carryover | 60,150 | 0 | 60,150 |
| project total: | | 60,150 | 0 | 60,150 |
| category total: | | 596,269 | 0 | 596,269 |
| division total: | | 9,487,114 | 0 | 9,487,114 |
| 9 - Water | | | | |
| Distribution Improvements | | | | |
| 608999 - 100000 60-09 Unallocated Balance Fd. 608 | | | | |
| 6008 | Water Perm Improv Carryover | 291,953 | 0 | 291,953 |
| project total: | | 291,953 | 0 | 291,953 |
| 690026 - 100010 Rinehart Public Utilities Complex Exterior Si | | | | |
| 6006 | Voted Water Carryover | 806,339 | 0 | 806,339 |
| project total: | | 806,339 | 0 | 806,339 |
| 690358 - 100000 Automatic Meter Reading | | | | |
| 6006 | Voted 2013 Debt - Water | 1,000,000 | 0 | 1,000,000 |
| 6006 | Voted Water Carryover | 550,000 | 0 | 550,000 |
| project total: | | 1,550,000 | 0 | 1,550,000 |
| 690394 - 100000 Water Meter Renewal | | | | |
| 6009 | Voted Water Carryover | 483,980 | 0 | 483,980 |
| 6006 | Voted Water Carryover | 3,620,268 | 0 | 3,620,268 |
| 6006 | Voted 2013 Debt - Water | 3,250,000 | 0 | 3,250,000 |
| project total: | | 7,354,248 | 0 | 7,354,248 |
| 690395 - 100001 2017 Main Line Valve Replacements | | | | |
| 6006 | Voted Water Carryover | 2,199,164 | 0 | 2,199,164 |
| project total: | | 2,199,164 | 0 | 2,199,164 |
| 690459 - 100000 Mound District Booster Station | | | | |
| 6006 | Voted Water Carryover | 2,781,900 | 0 | 2,781,900 |
| project total: | | 2,781,900 | 0 | 2,781,900 |
| 690473 - 100000 Misc. Booster Station and Water Tank Imp's | | | | |
| 6006 | Voted Water Carryover | 100,000 | 0 | 100,000 |
| 6006 | Voted 2013 Debt - Water | 309,000 | 0 | 309,000 |
| project total: | | 409,000 | 0 | 409,000 |
| 690473 - 100006 Henderson Road Booster Station Upgrades | | | | |
| 6006 | Voted Water Carryover | 2,260,000 | 0 | 2,260,000 |
| project total: | | 2,260,000 | 0 | 2,260,000 |
| 690473 - 100008 Fairwood Avenue Elevated Storage Tanks Di | | | | |
| 6006 | Voted Water Carryover | 85,208 | 0 | 85,208 |
| project total: | | 85,208 | 0 | 85,208 |
| 690473 - 100010 Uly Tank Parking Lot Improvements | | | | |
| 6009 | Voted Water Carryover | 4,557 | 0 | 4,557 |
| project total: | | 4,557 | 0 | 4,557 |
| 690473 - 100011 Misc. Water Tank Overflow Imp's | | | | |
| 6006 | Voted Water Carryover | 226,003 | 0 | 226,003 |
| 6006 | Voted 2013 Debt - Water | 750,000 | 0 | 750,000 |
| project total: | | 976,003 | 0 | 976,003 |

| | | | | |
|---|-------------------------|-------------------|----------|-------------------|
| 690477 - 100000 Water Storage Tank Painting | | | | |
| 6006 | Voted 2013 Debt - Water | 2,000,000 | 0 | 2,000,000 |
| | project total: | 2,000,000 | 0 | 2,000,000 |
| 690477 - 100011 Water Storage Tank Painting - Smoky Row T | | | | |
| 6006 | Voted Water Carryover | 1,219,621 | 0 | 1,219,621 |
| | project total: | 1,219,621 | 0 | 1,219,621 |
| 690527 - 100000 Fire Hydrant Repairs (non R & R) | | | | |
| 6006 | Voted 2013 Debt - Water | 1,000,000 | 0 | 1,000,000 |
| 6006 | Voted Water Carryover | 250,483 | 0 | 250,483 |
| | project total: | 1,250,483 | 0 | 1,250,483 |
| 690528 - 100002 2016 Gen'l Engineering Services - Distributic | | | | |
| 6006 | Voted 2013 Debt - Water | 500,000 | 0 | 500,000 |
| | project total: | 500,000 | 0 | 500,000 |
| 690537 - 100001 Westgate Tank Replacement | | | | |
| 6006 | Voted Water Carryover | 4,600,000 | 0 | 4,600,000 |
| | project total: | 4,600,000 | 0 | 4,600,000 |
| 690549 - 100001 General Construction (CA-CI) | | | | |
| 6006 | Voted Water Carryover | 700,217 | 0 | 700,217 |
| | project total: | 700,217 | 0 | 700,217 |
| 690559 - 100000 HCWP Sludge Removal – Lagoon 1 & 2 | | | | |
| 6006 | Voted 2013 Debt - Water | 1,741,350 | 0 | 1,741,350 |
| | project total: | 1,741,350 | 0 | 1,741,350 |
| | category total: | 30,730,043 | 0 | 30,730,043 |
| Facilities Improvements | | | | |
| 690026 - 100000 Miscellaneous Water Facilities | | | | |
| 6006 | Voted Water Carryover | 200,000 | 0 | 200,000 |
| 6006 | Voted 2013 Debt - Water | 200,000 | 0 | 200,000 |
| | project total: | 400,000 | 0 | 400,000 |
| 690026 - 100008 Indianola Facility Improvements | | | | |
| 6006 | Voted 2013 Debt - Water | 618,000 | 0 | 618,000 |
| | project total: | 618,000 | 0 | 618,000 |
| 690026 - 100011 Indianola Facility Restroom Renovation | | | | |
| 6006 | Voted 2013 Debt - Water | 582,980 | 0 | 582,980 |
| | project total: | 582,980 | 0 | 582,980 |
| 690026 - 100015 910 Dublin Road Garage Roof Replacement | | | | |
| 6006 | Voted 2013 Debt - Water | 1,500,000 | 0 | 1,500,000 |
| | project total: | 1,500,000 | 0 | 1,500,000 |
| 690026 - 100016 Home Road Property Demolition | | | | |
| 6006 | Voted 2013 Debt - Water | 400,000 | 0 | 400,000 |
| 6006 | Voted Water Carryover | 520,000 | 0 | 520,000 |
| | project total: | 920,000 | 0 | 920,000 |
| 690026 - 100017 910 Dublin Road Windows & EIFS Improvem | | | | |
| 6006 | Voted Water Carryover | 2,292,258 | 0 | 2,292,258 |
| | project total: | 2,292,258 | 0 | 2,292,258 |
| 690251 - 100000 O'Shaughnessy Hydroelectric - FERC | | | | |
| 6006 | Voted Water Carryover | 270,000 | 0 | 270,000 |
| 6006 | Voted 2013 Debt - Water | 1,100,000 | 0 | 1,100,000 |
| | project total: | 1,370,000 | 0 | 1,370,000 |
| 690278 - 100000 DRWP Miscellaneous Improvements | | | | |
| 6006 | Voted Water Carryover | 300,000 | 0 | 300,000 |
| | project total: | 300,000 | 0 | 300,000 |
| 690278 - 100002 DRWP Misc. Imp's - Floc Drive Replacement | | | | |
| 6006 | Voted 2013 Debt - Water | 1,287,500 | 0 | 1,287,500 |
| | project total: | 1,287,500 | 0 | 1,287,500 |
| 690278 - 100004 DRWP Misc. Imp's - Educational Signage & L | | | | |
| 6006 | Voted 2013 Debt - Water | 154,500 | 0 | 154,500 |

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| | project total: | 154,500 | 0 | 154,500 |
| | 690278 - 100005 DRWP Misc. Imp's - Basin Clarifier Rehab | | | |
| 6006 | Voted 2013 Debt - Water | 206,000 | 0 | 206,000 |
| | project total: | 206,000 | 0 | 206,000 |
| | 690286 - 100000 HCWP Misc. Improvements | | | |
| 6006 | Voted Water Carryover | 400,000 | 0 | 400,000 |
| | project total: | 400,000 | 0 | 400,000 |
| | 690286 - 100002 HCWP Misc. Improvements - Concrete Impro | | | |
| 6008 | Water Perm Improv Carryover | 311,220 | 0 | 311,220 |
| | project total: | 311,220 | 0 | 311,220 |
| | 690291 - 100000 PAWP Facility Misc. Improvements | | | |
| 6006 | Voted Water Carryover | 300,000 | 0 | 300,000 |
| | project total: | 300,000 | 0 | 300,000 |
| | 690370 - 100000 Upground Reservoir (eng. for all phases+Rs) | | | |
| 6008 | Water Perm Improv Carryover | 27,933 | 0 | 27,933 |
| | project total: | 27,933 | 0 | 27,933 |
| | 690384 - 100000 Watershed Road Improvements | | | |
| 6006 | Voted 2013 Debt - Water | 410,000 | 0 | 410,000 |
| | project total: | 410,000 | 0 | 410,000 |
| | 690389 - 100000 HCWP Basin Concrete Rehab. | | | |
| 6006 | Voted 2013 Debt - Water | 874,182 | 0 | 874,182 |
| | project total: | 874,182 | 0 | 874,182 |
| | 690391 - 100000 HCWP A & B Raw & Fin. Water | | | |
| 6006 | Voted Water Carryover | 221,482 | 0 | 221,482 |
| 6006 | Voted 2013 Debt - Water | 406,000 | 0 | 406,000 |
| | project total: | 627,482 | 0 | 627,482 |
| | 690411 - 100000 Watershed Misc. Improv. Facilities | | | |
| 6006 | Voted Water Carryover | 200,000 | 0 | 200,000 |
| | project total: | 200,000 | 0 | 200,000 |
| | 690411 - 100006 Watershed Misc. Improv. - Glick Rd. Bridge I | | | |
| 6006 | Voted Water Carryover | 624,623 | 0 | 624,623 |
| | project total: | 624,623 | 0 | 624,623 |
| | 690411 - 100007 Watershed Misc. Improv. - Misc. Facility Dem | | | |
| 6008 | Water Perm Improv Carryover | 7,100 | 0 | 7,100 |
| | project total: | 7,100 | 0 | 7,100 |
| | 690411 - 100008 Watershed Misc. Imp's - Misc. Facility Demol | | | |
| 6006 | Voted Water Carryover | 98,854 | 0 | 98,854 |
| | project total: | 98,854 | 0 | 98,854 |
| | 690411 - 100009 Watershed Misc. Imp's - Boat Launch Imp's | | | |
| 6006 | Voted 2013 Debt - Water | 309,000 | 0 | 309,000 |
| | project total: | 309,000 | 0 | 309,000 |
| | 690411 - 100013 Hoover Dam Imp's - Part 1 | | | |
| 6006 | Voted 2013 Debt - Water | 669,500 | 0 | 669,500 |
| | project total: | 669,500 | 0 | 669,500 |
| | 690411 - 100015 Watershed Misc. Imp's - Hoover Maintenance | | | |
| 6006 | Voted 2013 Debt - Water | 106,090 | 0 | 106,090 |
| 6006 | Voted Water Carryover | 100,000 | 0 | 100,000 |
| | project total: | 206,090 | 0 | 206,090 |
| | 690421 - 100000 Watershed Protection Easements | | | |
| 6006 | Voted Water Carryover | 300,000 | 0 | 300,000 |
| | project total: | 300,000 | 0 | 300,000 |
| | 690428 - 100001 DRWP Capacity Incr. Detailed Design | | | |
| 6006 | Voted Water Carryover | 3,500,000 | 0 | 3,500,000 |
| | project total: | 3,500,000 | 0 | 3,500,000 |
| | 690428 - 100005 DRWP Capacity Incr. Ion Exchange/Plant Re | | | |

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| 6006 | Voted Water Carryover | 2,115,000 | 0 | 2,115,000 |
| | project total: | 2,115,000 | 0 | 2,115,000 |
| | 690441 - 100000 Alum Creek Pumping Station Improvements | | | |
| 6006 | Voted Water Carryover | 302,000 | 0 | 302,000 |
| | project total: | 302,000 | 0 | 302,000 |
| | 690444 - 100000 O'Shaughnessy Hydroelectric Imps | | | |
| 6006 | Voted Water Carryover | 400,000 | 0 | 400,000 |
| | project total: | 400,000 | 0 | 400,000 |
| | 690446 - 100000 Gen'l Engin. Svcs - Supply Group | | | |
| 6009 | Voted Water Carryover | 7 | 0 | 7 |
| | project total: | 7 | 0 | 7 |
| | 690446 - 100003 Gen'l Eng Svcs - Supply Group 2015A | | | |
| 6006 | Voted 2013 Debt - Water | 350,000 | 0 | 350,000 |
| | project total: | 350,000 | 0 | 350,000 |
| | 690446 - 100004 Gen'l Eng Svcs - Supply Group 2015B | | | |
| 6006 | Voted 2013 Debt - Water | 350,000 | 0 | 350,000 |
| | project total: | 350,000 | 0 | 350,000 |
| | 690446 - 100005 Gen'l Eng Svcs - Supply Group 2018A | | | |
| 6006 | Voted 2013 Debt - Water | 400,000 | 0 | 400,000 |
| | project total: | 400,000 | 0 | 400,000 |
| | 690446 - 100006 Gen'l Eng Svcs - Supply Group 2018B | | | |
| 6006 | Voted 2013 Debt - Water | 400,000 | 0 | 400,000 |
| | project total: | 400,000 | 0 | 400,000 |
| | 690472 - 100000 O'Shaughnessy Gatehouse Misc. Imp.'s | | | |
| 6006 | Voted Water Carryover | 1,000,000 | 0 | 1,000,000 |
| | project total: | 1,000,000 | 0 | 1,000,000 |
| | 690479 - 100000 Security Enhancements (incl. all eng. & cons | | | |
| 6006 | Voted 2013 Debt - Water | 600,000 | 0 | 600,000 |
| | project total: | 600,000 | 0 | 600,000 |
| | 690479 - 100002 Security Enhancements - 910 Dublin Road | | | |
| 6006 | Voted 2013 Debt - Water | 2,678,000 | 0 | 2,678,000 |
| | project total: | 2,678,000 | 0 | 2,678,000 |
| | 690486 - 100000 HCWP Hypochlorite Disinfection Improveme | | | |
| 6006 | Voted Water Carryover | 44,000 | 0 | 44,000 |
| 6006 | Voted 2013 Debt - Water | 1,200,000 | 0 | 1,200,000 |
| | project total: | 1,244,000 | 0 | 1,244,000 |
| | 690487 - 100000 PAWP Hypochlorite Disinfection Improveme. | | | |
| 6006 | Voted Water Carryover | 79,000 | 0 | 79,000 |
| 6006 | Voted 2013 Debt - Water | 1,000,000 | 0 | 1,000,000 |
| | project total: | 1,079,000 | 0 | 1,079,000 |
| | 690488 - 100000 PAWP Treatment Upgrades | | | |
| 6006 | Voted Water Carryover | 1,453,000 | 0 | 1,453,000 |
| 6006 | Voted 2013 Debt - Water | 1,800,000 | 0 | 1,800,000 |
| | project total: | 3,253,000 | 0 | 3,253,000 |
| | 690489 - 100000 HCWP Window Replacement | | | |
| 6006 | Voted 2013 Debt - Water | 515,000 | 0 | 515,000 |
| | project total: | 515,000 | 0 | 515,000 |
| | 690500 - 100000 HCWP Roof Restoration | | | |
| 6006 | Voted Water Carryover | 700,000 | 0 | 700,000 |
| | project total: | 700,000 | 0 | 700,000 |
| | 690506 - 100002 Reservoir Pollution Reduction Project - Twin | | | |
| 6006 | Voted Water Carryover | 367,683 | 0 | 367,683 |
| | project total: | 367,683 | 0 | 367,683 |
| | 690507 - 100000 HCWP Floc and Lime Basin Eqpt. Reconstru | | | |
| 6006 | Voted Water Carryover | 1,246 | 0 | 1,246 |

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|------|---|-------------------|----------|-------------------|
| 6006 | Voted 2013 Debt - Water | 400,000 | 0 | 400,000 |
| | project total: | 401,246 | 0 | 401,246 |
| | 690508 - 100000 HCWP Lime Slaker Replacement | | | |
| 6006 | Voted Water Carryover | 2,466,175 | 0 | 2,466,175 |
| | project total: | 2,466,175 | 0 | 2,466,175 |
| | 690510 - 100002 HCWP Sludge Disposal Line Imp's - Field Lo | | | |
| 6006 | Voted Water Carryover | 3,220,145 | 0 | 3,220,145 |
| | project total: | 3,220,145 | 0 | 3,220,145 |
| | 690510 - 100004 HCWP Sludge Disposal Line Imp's | | | |
| 6006 | Voted 2013 Debt - Water | 530,450 | 0 | 530,450 |
| | project total: | 530,450 | 0 | 530,450 |
| | 690511 - 100000 HCWP Intake Structure & Low Head Dam Re | | | |
| 6006 | Voted Water Carryover | 500,000 | 0 | 500,000 |
| 6006 | Voted 2013 Debt - Water | 530,450 | 0 | 530,450 |
| | project total: | 1,030,450 | 0 | 1,030,450 |
| | 690512 - 100000 HCWP Wash Water Tank Interior & Exterior C | | | |
| 6006 | Voted Water Carryover | 712,487 | 0 | 712,487 |
| | project total: | 712,487 | 0 | 712,487 |
| | 690513 - 100000 PAWP HVAC Improvements | | | |
| 6006 | Voted 2013 Debt - Water | 371,315 | 0 | 371,315 |
| | project total: | 371,315 | 0 | 371,315 |
| | 690518 - 100000 Professional Construction Mgmt.- Supply Gr | | | |
| 6006 | Voted 2013 Debt - Water | 5,500,000 | 0 | 5,500,000 |
| 6006 | Voted Water Carryover | 3,788,000 | 0 | 3,788,000 |
| | project total: | 9,288,000 | 0 | 9,288,000 |
| | 690518 - 100002 Const Mgt - City-Wide PMIS | | | |
| 6006 | Voted Water Carryover | 250,000 | 0 | 250,000 |
| | project total: | 250,000 | 0 | 250,000 |
| | 690519 - 100000 HCWP Standby Power | | | |
| 6006 | Voted Water Carryover | 1,050,000 | 0 | 1,050,000 |
| 6011 | WSRLA Loan | 13,750,000 | 0 | 13,750,000 |
| 6006 | Voted 2013 Debt - Water | 1,375,000 | 0 | 1,375,000 |
| | project total: | 16,175,000 | 0 | 16,175,000 |
| | 690520 - 100000 DRWP Standby Power | | | |
| 6006 | Voted Water Carryover | 542,000 | 0 | 542,000 |
| 6006 | Voted 2013 Debt - Water | 1,250,000 | 0 | 1,250,000 |
| 6011 | WSRLA Loan | 12,000,000 | 0 | 12,000,000 |
| | project total: | 13,792,000 | 0 | 13,792,000 |
| | 690525 - 100000 Watershed Facilities Improvements | | | |
| 6006 | Voted 2013 Debt - Water | 300,000 | 0 | 300,000 |
| 6006 | Voted Water Carryover | 300,000 | 0 | 300,000 |
| | project total: | 600,000 | 0 | 600,000 |
| | 690533 - 100002 PAWP Well Pump Replacement - CWs #101, | | | |
| 6006 | Voted Water Carryover | 350,000 | 0 | 350,000 |
| | project total: | 350,000 | 0 | 350,000 |
| | 690535 - 100000 DRWP UV Disinfection | | | |
| 6006 | Voted Water Carryover | 51,000 | 0 | 51,000 |
| 6006 | Voted 2013 Debt - Water | 1,857,636 | 0 | 1,857,636 |
| | project total: | 1,908,636 | 0 | 1,908,636 |
| | 690536 - 100000 HCWP UV Disinfection | | | |
| 6006 | Voted Water Carryover | 340,676 | 0 | 340,676 |
| 6011 | WSRLA Loan | 14,500,000 | 0 | 14,500,000 |
| 6006 | Voted 2013 Debt - Water | 1,800,814 | 0 | 1,800,814 |
| | project total: | 16,641,490 | 0 | 16,641,490 |
| | 690540 - 100000 Residuals Management Plan Update | | | |

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|------|---|--------------------|----------|--------------------|
| 6006 | Voted Water Carryover | 1,120,100 | 0 | 1,120,100 |
| | project total: | 1,120,100 | 0 | 1,120,100 |
| | 690541 - 100000 Reservoirs Bathymetric Study | | | |
| 6006 | Voted 2013 Debt - Water | 278,100 | 0 | 278,100 |
| | project total: | 278,100 | 0 | 278,100 |
| | 690542 - 100000 General Architectural Services - Division of I | | | |
| 6006 | Voted Water Carryover | 300,000 | 0 | 300,000 |
| | project total: | 300,000 | 0 | 300,000 |
| | 690553 - 100000 Professional Construction Management (PCI) | | | |
| 6006 | Voted Water Carryover | 885,836 | 0 | 885,836 |
| | project total: | 885,836 | 0 | 885,836 |
| | 690554 - 100000 Laboratory Upgrades | | | |
| 6006 | Voted Water Carryover | 700,000 | 0 | 700,000 |
| | project total: | 700,000 | 0 | 700,000 |
| | 690556 - 100000 Security & Emergency Preparedness - DOW | | | |
| 6006 | Voted 2013 Debt - Water | 100,000 | 0 | 100,000 |
| | project total: | 100,000 | 0 | 100,000 |
| | 690557 - 100000 Land Stewardship Update | | | |
| 6006 | Voted Water Carryover | 500,000 | 0 | 500,000 |
| 6006 | Voted 2013 Debt - Water | 515,000 | 0 | 515,000 |
| | project total: | 1,015,000 | 0 | 1,015,000 |
| | 690558 - 100000 DPU Hazardous Energy Control (DOW) | | | |
| 6006 | Voted Water Carryover | 200,000 | 0 | 200,000 |
| | project total: | 200,000 | 0 | 200,000 |
| | category total: | 106,587,342 | 0 | 106,587,342 |
| | Water Main Rehabilitation | | | |
| | 609999 - 100000 Unallocated Balance Fd. 609 | | | |
| 6009 | Voted Water Carryover | 6,196 | 0 | 6,196 |
| | project total: | 6,196 | 0 | 6,196 |
| | 610999 - 100000 Unallocated Balance Fd. 610 | | | |
| 6010 | Voted Water Carryover | 35 | 0 | 35 |
| | project total: | 35 | 0 | 35 |
| | 690236 - 100000 Water Main Rehabilitation | | | |
| 6006 | Voted 2013 Debt - Water | 400,000 | 0 | 400,000 |
| 6006 | Voted Water Carryover | 570,113 | 0 | 570,113 |
| | project total: | 970,113 | 0 | 970,113 |
| | 690236 - 100006 Hudson St. & Joyce Ave. W.L. (joint w/DPS) | | | |
| 6006 | Voted Water Carryover | 101,532 | 0 | 101,532 |
| | project total: | 101,532 | 0 | 101,532 |
| | 690236 - 100042 Azelda Ave. Area W.L. Imp's | | | |
| 6009 | Voted Water Carryover | 32,771 | 0 | 32,771 |
| | project total: | 32,771 | 0 | 32,771 |
| | 690236 - 100045 Johnstown Rd. Area W.L. Imp's | | | |
| 6006 | Voted Water Carryover | 10,640 | 0 | 10,640 |
| 6009 | Voted Water Carryover | 32,634 | 0 | 32,634 |
| | project total: | 43,274 | 0 | 43,274 |
| | 690236 - 100047 Sexton Ave. Area W.L. Imp's | | | |
| 6006 | Voted Water Carryover | 17,338 | 0 | 17,338 |
| | project total: | 17,338 | 0 | 17,338 |
| | 690236 - 100061 Acton Road Area WL Imp's | | | |
| 6006 | Voted Water Carryover | 550,000 | 0 | 550,000 |
| | project total: | 550,000 | 0 | 550,000 |
| | 690236 - 100068 Silver Dr. Area WL Imp's | | | |
| 6006 | Voted 2013 Debt - Water | 450,000 | 0 | 450,000 |
| 6006 | Voted Water Carryover | 243,662 | 0 | 243,662 |
| 6011 | WSRLA Loan | 3,800,000 | 0 | 3,800,000 |

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| | project total: | 4,493,662 | 0 | 4,493,662 |
| 690236 - 100069 Arcadia Ave Area WL Imp's | | | | |
| 6006 | Voted 2013 Debt - Water | 350,000 | 0 | 350,000 |
| | project total: | 350,000 | 0 | 350,000 |
| 690236 - 100070 South Broadleigh Road Area WL Imp's | | | | |
| 6011 | WSRLA Loan | 4,300,000 | 0 | 4,300,000 |
| | project total: | 4,300,000 | 0 | 4,300,000 |
| 690236 - 100071 Maize Road Area Water Line Improvements | | | | |
| 6011 | WSRLA Loan | 3,500,000 | 0 | 3,500,000 |
| 6006 | Voted Water Carryover | 350,000 | 0 | 350,000 |
| | project total: | 3,850,000 | 0 | 3,850,000 |
| 690236 - 100072 Shattuck Avenue Area Water Line Imp's | | | | |
| 6011 | WSRLA Loan | 3,500,000 | 0 | 3,500,000 |
| | project total: | 3,500,000 | 0 | 3,500,000 |
| 690236 - 100073 Smith Rd. Water Line Imp's | | | | |
| 6006 | Voted Water Carryover | 730,378 | 0 | 730,378 |
| | project total: | 730,378 | 0 | 730,378 |
| 690236 - 100074 Eureka / Steel Water Line Imp's | | | | |
| 6006 | Voted Water Carryover | 1,000,000 | 0 | 1,000,000 |
| | project total: | 1,000,000 | 0 | 1,000,000 |
| 690236 - 100075 Argyle Dr. Area WL Imp's (fka #36) | | | | |
| 6006 | Voted Water Carryover | 375,294 | 0 | 375,294 |
| 6011 | WSRLA Loan | 3,000,000 | 0 | 3,000,000 |
| | project total: | 3,375,294 | 0 | 3,375,294 |
| 690236 - 100076 Scottwood Ave. Area WL Imp's (fka #37) | | | | |
| 6006 | Voted 2013 Debt - Water | 375,000 | 0 | 375,000 |
| | project total: | 375,000 | 0 | 375,000 |
| 690236 - 100077 Dewberry Dr. Area WL Imp's (fka #38) | | | | |
| 6006 | Voted 2013 Debt - Water | 450,000 | 0 | 450,000 |
| | project total: | 450,000 | 0 | 450,000 |
| 690236 - 100079 Sale Rd. Area WL Imp's (fka #40) | | | | |
| 6006 | Voted 2013 Debt - Water | 375,000 | 0 | 375,000 |
| | project total: | 375,000 | 0 | 375,000 |
| 690236 - 100080 Stephen Dr. Area WL Imp's (fka # 41) | | | | |
| 6006 | Voted 2013 Debt - Water | 350,000 | 0 | 350,000 |
| | project total: | 350,000 | 0 | 350,000 |
| 690236 - 100084 E. Franklinton WL Imp's | | | | |
| 6006 | Voted Water Carryover | 554,180 | 0 | 554,180 |
| | project total: | 554,180 | 0 | 554,180 |
| 690236 - 100085 Livingston Avenue Area 12" WL Imp's | | | | |
| 6006 | Voted 2013 Debt - Water | 53,045 | 0 | 53,045 |
| | project total: | 53,045 | 0 | 53,045 |
| 690236 - 100093 East Gates Street Area Water Line Imp's | | | | |
| 6006 | Voted Water Carryover | 59,607 | 0 | 59,607 |
| | project total: | 59,607 | 0 | 59,607 |
| 690236 - 100094 Thomas Lane Area Water Line Imp's | | | | |
| 6006 | Voted Water Carryover | 37,713 | 0 | 37,713 |
| | project total: | 37,713 | 0 | 37,713 |
| 690236 - 100096 Project No. 50 W.M. Replacement | | | | |
| 6006 | Voted 2013 Debt - Water | 265,225 | 0 | 265,225 |
| | project total: | 265,225 | 0 | 265,225 |
| 690236 - 100097 Project No. 51 W.M. Replacement | | | | |
| 6006 | Voted 2013 Debt - Water | 265,225 | 0 | 265,225 |
| | project total: | 265,225 | 0 | 265,225 |
| 690236 - 100098 Project No. 52 W.M. Replacement | | | | |

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| 6006 | Voted 2013 Debt - Water | 265,225 | 0 | 265,225 |
| | project total: | 265,225 | 0 | 265,225 |
| | 690236 - 100108 E. 8th Avenue WL Imp's | | | |
| 6006 | Voted Water Carryover | 150,000 | 0 | 150,000 |
| | project total: | 150,000 | 0 | 150,000 |
| | 690236 - 100110 Yaronia Drive/Wynding Dr. WL Imp's | | | |
| 6006 | Voted 2013 Debt - Water | 626,000 | 0 | 626,000 |
| 6006 | Voted Water Carryover | 580,069 | 0 | 580,069 |
| | project total: | 1,206,069 | 0 | 1,206,069 |
| | 690236 - 100112 Transite Pipe Replacement | | | |
| 6006 | Voted 2013 Debt - Water | 250,000 | 0 | 250,000 |
| | project total: | 250,000 | 0 | 250,000 |
| | 690521 - 100003 Large Diameter Valve Replacement | | | |
| 6006 | Voted Water Carryover | 1,207,718 | 0 | 1,207,718 |
| | project total: | 1,207,718 | 0 | 1,207,718 |
| | 690521 - 100004 2015 Water Main Repairs | | | |
| 6006 | Voted Water Carryover | 430,694 | 0 | 430,694 |
| | project total: | 430,694 | 0 | 430,694 |
| | 690521 - 100005 2017 Water Main Repairs | | | |
| 6006 | Voted Water Carryover | 992,283 | 0 | 992,283 |
| | project total: | 992,283 | 0 | 992,283 |
| | category total: | 30,607,577 | 0 | 30,607,577 |
| | division total: | 167,924,962 | 0 | 167,924,962 |
| | department total: | 486,138,154 | 0 | 486,138,154 |
| | grand total: | 861,492,205 | 0 | 861,492,205 |