

2022 Capital Improvement Budget

22 - CITY AUDITOR

| fund no. | funding source | budget amount | amendments | revised budget |
|---|----------------------------|----------------------|-------------------|-----------------------|
| 1 - City Auditor | | | | |
| Software Upgrades | | | | |
| 220003 - 100000 Network Systems - Payroll | | | | |
| 7783 | Unvoted Carryover | 7,304 | 0 | 7,304 |
| project total: | | 7,304 | 0 | 7,304 |
| 783001 - 100000 22-01 Performance Series Upgrade | | | | |
| 7783 | Unvoted Carryover | 7,567 | 0 | 7,567 |
| project total: | | 7,567 | 0 | 7,567 |
| 783002 - 100000 Financial Management System | | | | |
| 7783 | Unvoted Carryover | 144,642 | 0 | 144,642 |
| project total: | | 144,642 | 0 | 144,642 |
| 783002 - 100002 Financial Systems | | | | |
| 7783 | Councilmanic SIT Supported | 5,000,000 | 0 | 5,000,000 |
| 7783 | Unvoted Carryover | 437,231 | 0 | 437,231 |
| project total: | | 5,437,231 | 0 | 5,437,231 |
| category total: | | 5,596,744 | 0 | 5,596,744 |
| division total: | | 5,596,744 | 0 | 5,596,744 |
| department total: | | 5,596,744 | 0 | 5,596,744 |

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| 25 - MUNICIPAL COURT-JUDGES | | | | |
|---|----------------------------|----------------------|-------------------|-----------------------|
| fund no. | funding source | budget amount | amendments | revised budget |
| 1 - Municipal Court Judges | | | | |
| Municipal Court Judges Facility Imp | | | | |
| 748025 - 100000 25-01 Municipal Court Judges | | | | |
| 7748 | General Perm Imp Carryover | 4,523 | 0 | 4,523 |
| project total: | | 4,523 | 0 | 4,523 |
| category total: | | 4,523 | 0 | 4,523 |
| division total: | | 4,523 | 0 | 4,523 |
| department total: | | 4,523 | 0 | 4,523 |

| 30 - PUBLIC SAFETY | | | | |
|---|----------------------------|----------------------|-------------------|-----------------------|
| fund no. | funding source | budget amount | amendments | revised budget |
| 2 - Support Services | | | | |
| Police & Fire Communication Systems | | | | |
| 320001 - 100001 Police and Fire Annual Radio Equipment Pro | | | | |
| 7701 | Voted 2019 SIT Supported | 2,000,000 | 0 | 2,000,000 |
| | project total: | 2,000,000 | 0 | 2,000,000 |
| | category total: | 2,000,000 | 0 | 2,000,000 |
| Safety Support Services-New Facilities | | | | |
| 330045 - 100001 911 Call Center | | | | |
| 7701 | Voted Carryover | 4,500,000 | 0 | 4,500,000 |
| | project total: | 4,500,000 | 0 | 4,500,000 |
| | category total: | 4,500,000 | 0 | 4,500,000 |
| Safety-System Upgrades | | | | |
| 320020 - 100000 Safety Systems Updates | | | | |
| 7748 | General Perm Imp Carryover | 11,469 | 0 | 11,469 |
| | project total: | 11,469 | 0 | 11,469 |
| | category total: | 11,469 | 0 | 11,469 |
| | division total: | 6,511,469 | 0 | 6,511,469 |
| 3 - Police | | | | |
| Police Equipment | | | | |
| 330039 - 100000 Police Equipment - BWC | | | | |
| 7748 | General Perm Imp Carryover | 25 | 0 | 25 |
| | project total: | 25 | 0 | 25 |
| 330054 - 100000 Police Equipment - Server Storage | | | | |
| 7701 | Voted Carryover | 1,475,661 | 0 | 1,475,661 |
| | project total: | 1,475,661 | 0 | 1,475,661 |
| | category total: | 1,475,686 | 0 | 1,475,686 |
| Police Facility - Lease Reduction | | | | |
| 330023 - 100002 30-03 Police Facility Renovation - Accident I | | | | |
| 7701 | Voted 2019 SIT Supported | 250,000 | 0 | 250,000 |
| | project total: | 250,000 | 0 | 250,000 |
| | category total: | 250,000 | 0 | 250,000 |
| Police Facility Renovation | | | | |
| 330021 - 100000 30-03 Police Facility Renovation | | | | |
| 7701 | Voted 2019 SIT Supported | 1,680,000 | 0 | 1,680,000 |
| | project total: | 1,680,000 | 0 | 1,680,000 |
| 330021 - 100000 Police Facility Renovations - Roof Maintenar | | | | |
| 7701 | Voted Carryover | 1,266,049 | 0 | 1,266,049 |
| | project total: | 1,266,049 | 0 | 1,266,049 |
| 330066 - 100006 Impound Lot Resurfacing | | | | |
| 7701 | Voted 2019 SIT Supported | 6,000,000 | 0 | 6,000,000 |
| | project total: | 6,000,000 | 0 | 6,000,000 |
| 330070 - 100000 Police Substation - Hilltop Area (Sullivant Av | | | | |
| 7701 | Voted Carryover | 4,610,000 | 0 | 4,610,000 |
| | project total: | 4,610,000 | 0 | 4,610,000 |
| | category total: | 13,556,049 | 0 | 13,556,049 |
| Police Land Acquisition | | | | |
| 330045 - 100000 Real Time Crime Center/Public Safety Techn | | | | |
| 7701 | Voted Carryover | 5,500,000 | 0 | 5,500,000 |
| | project total: | 5,500,000 | 0 | 5,500,000 |
| | category total: | 5,500,000 | 0 | 5,500,000 |
| | division total: | 20,781,735 | 0 | 20,781,735 |
| 4 - Fire | | | | |
| Fire Apparatus Replacement | | | | |
| 340150 - 100000 Fire Apparatus Replacement - Medics | | | | |
| 7701 | Voted 2019 SIT Supported | 2,000,000 | 0 | 2,000,000 |

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| 7701 | Voted Carryover | 40,216 | 0 | 40,216 |
| project total: | | 2,040,216 | 0 | 2,040,216 |
| 340151 - 100000 Fire Apparatus Replacement - Platform Ladd | | | | |
| 7701 | Voted 2019 SIT Supported | 2,000,000 | 0 | 2,000,000 |
| project total: | | 2,000,000 | 0 | 2,000,000 |
| 340152 - 100000 Fire Apparatus Replacement - Engines | | | | |
| 7701 | Voted 2019 SIT Supported | 2,000,000 | 0 | 2,000,000 |
| project total: | | 2,000,000 | 0 | 2,000,000 |
| category total: | | 6,040,216 | 0 | 6,040,216 |
| Fire Facility Renovation | | | | |
| 340103 - 100000 30-04 Fire Facility Renovation | | | | |
| 7701 | Voted 2019 SIT Supported | 1,320,000 | 0 | 1,320,000 |
| 7701 | Voted Carryover | 895,222 | 0 | 895,222 |
| project total: | | 2,215,222 | 0 | 2,215,222 |
| 340103 - 100202 Fire Facility Renovation - Training Complex I | | | | |
| 7701 | Voted Carryover | 369,520 | 0 | 369,520 |
| project total: | | 369,520 | 0 | 369,520 |
| 340154 - 100000 Fire Station #36 | | | | |
| 7701 | Voted Carryover | 204,485 | 0 | 204,485 |
| project total: | | 204,485 | 0 | 204,485 |
| category total: | | 2,789,227 | 0 | 2,789,227 |
| division total: | | 8,829,443 | 0 | 8,829,443 |
| department total: | | 36,122,647 | 0 | 36,122,647 |

| 43 - BUILDING AND ZONING SERVICES | | | | |
|---|------------------------------|-----------------------------|--------------------------|------------------------------|
| <i>fund no.</i> | <i>funding source</i> | <i>budget amount</i> | <i>amendments</i> | <i>revised budget</i> |
| 1 - Building and Zoning Services | | | | |
| Code Enforcement | | | | |
| 782004 - 100003 Code Enforcement Demolition Services | | | | |
| 7739 | Unvoted Carryover | 153,903 | 0 | 153,903 |
| project total: | | 153,903 | 0 | 153,903 |
| category total: | | 153,903 | 0 | 153,903 |
| division total: | | 153,903 | 0 | 153,903 |
| department total: | | 153,903 | 0 | 153,903 |

| 44 - DEVELOPMENT | | | | |
|---|----------------------------|----------------------|-------------------|-----------------------|
| fund no. | funding source | budget amount | amendments | revised budget |
| 1 - Dev Administration | | | | |
| Economic & Community Development | | | | |
| 440104 - 100024 Strategic Acquisition Fund | | | | |
| 7739 | Councilmanic SIT Supported | 2,500,000 | 0 | 2,500,000 |
| project total: | | 2,500,000 | 0 | 2,500,000 |
| 440120 - 100000 Development - Repayments from Home Own | | | | |
| 7748 | General Perm Imp Carryover | 17,370 | 0 | 17,370 |
| project total: | | 17,370 | 0 | 17,370 |
| 440154 - 100000 Economic Development - Property Acquisiti | | | | |
| 7739 | Unvoted Carryover | 55,218 | 0 | 55,218 |
| project total: | | 55,218 | 0 | 55,218 |
| 441767 - 100000 White Castle HQ Development 555 West Goo | | | | |
| 7704 | Voted Carryover | 1,500,000 | 0 | 1,500,000 |
| project total: | | 1,500,000 | 0 | 1,500,000 |
| 590415 - 100000 Economic & Community Development | | | | |
| 7739 | Councilmanic SIT Supported | 250,000 | 0 | 250,000 |
| project total: | | 250,000 | 0 | 250,000 |
| category total: | | 4,322,588 | 0 | 4,322,588 |
| Miscellaneous Economic Development | | | | |
| 440153 - 100000 Health and Human Services - Misc. Capital P | | | | |
| 7748 | General Perm Imp Carryover | 50,000 | 0 | 50,000 |
| project total: | | 50,000 | 0 | 50,000 |
| 590416 - 100000 Poindexter Village Redevelopment | | | | |
| 7704 | Voted Carryover | 22,855 | 0 | 22,855 |
| project total: | | 22,855 | 0 | 22,855 |
| 590418 - 100000 Poindexter Village African American History | | | | |
| 7735 | Unvoted Carryover | 1,400,000 | 0 | 1,400,000 |
| project total: | | 1,400,000 | 0 | 1,400,000 |
| 748411 - 100000 44-01 Development | | | | |
| 7748 | General Perm Imp Carryover | 646 | 0 | 646 |
| project total: | | 646 | 0 | 646 |
| 782001 - 100000 44-10 Housing Preservation | | | | |
| 7739 | Unvoted Carryover | 2,061,032 | 0 | 2,061,032 |
| 7739 | Councilmanic SIT Supported | 2,000,000 | 0 | 2,000,000 |
| project total: | | 4,061,032 | 0 | 4,061,032 |
| 782001 - 100005 Home again - Land Bank Property Renovatio | | | | |
| 7735 | Unvoted Carryover | 26,921 | 0 | 26,921 |
| project total: | | 26,921 | 0 | 26,921 |
| 782003 - 100000 44-10 Emergency Shelter Repair | | | | |
| 7739 | Councilmanic SIT Supported | 350,000 | 0 | 350,000 |
| 7739 | Unvoted Carryover | 350,000 | 0 | 350,000 |
| project total: | | 700,000 | 0 | 700,000 |
| 782004 - 100001 Vacant/Abandoned Demolition & Remediatio | | | | |
| 7739 | Councilmanic SIT Supported | 800,000 | 0 | 800,000 |
| project total: | | 800,000 | 0 | 800,000 |
| 782017 - 100000 ADAMH Crisis Center and Addiction Stabiliz | | | | |
| 7735 | Councilmanic SIT Supported | 3,500,000 | 0 | 3,500,000 |
| project total: | | 3,500,000 | 0 | 3,500,000 |
| 782026 - 100000 Alvis House Facility Expansion | | | | |
| 7735 | Councilmanic SIT Supported | 1,500,000 | 0 | 1,500,000 |
| 7735 | Unvoted Carryover | 2,000,000 | 0 | 2,000,000 |
| project total: | | 3,500,000 | 0 | 3,500,000 |
| category total: | | 14,061,454 | 0 | 14,061,454 |
| division total: | | 18,384,042 | 0 | 18,384,042 |

| 10 - Housing | | | | |
|--|----------------------------|-------------------|----------|-------------------|
| Housing Preservation | | | | |
| 782011 - 100000 Lead Hazard Reduction Demonstration 2019 | | | | |
| 7735 | Unvoted Carryover | 36,255 | 0 | 36,255 |
| | project total: | 36,255 | 0 | 36,255 |
| 782012 - 100000 Affordable Housing Funds | | | | |
| 7779 | Voted 2019 SIT Supported | 19,500,000 | 0 | 19,500,000 |
| 7779 | Voted Carryover | 9,441,267 | 0 | 9,441,267 |
| | project total: | 28,941,267 | 0 | 28,941,267 |
| 782023 - 100000 Critical Home Repair | | | | |
| 7739 | Unvoted Carryover | 1,290 | 0 | 1,290 |
| | project total: | 1,290 | 0 | 1,290 |
| | category total: | 28,978,812 | 0 | 28,978,812 |
| Vacant Housing Demolition | | | | |
| 782004 - 100000 44-10 Vacant Housing Demolition | | | | |
| 7739 | Unvoted Carryover | 73,934 | 0 | 73,934 |
| | project total: | 73,934 | 0 | 73,934 |
| | category total: | 73,934 | 0 | 73,934 |
| | division total: | 29,052,746 | 0 | 29,052,746 |
| 2 - Econ. Development | | | | |
| Economic and Community Development | | | | |
| 440104 - 100104 Gravity 2.0 Garage Contribution | | | | |
| 7739 | Councilmanic SIT Supported | 1,000,000 | 0 | 1,000,000 |
| | project total: | 1,000,000 | 0 | 1,000,000 |
| 440109 - 100000 Arena District Improvements | | | | |
| 7739 | Unvoted Carryover | 5,000,000 | 0 | 5,000,000 |
| 7704 | Councilmanic SIT Supported | 5,000,000 | 0 | 5,000,000 |
| | project total: | 10,000,000 | 0 | 10,000,000 |
| 441781 - 100000 Envision Hilltop | | | | |
| 7739 | Councilmanic SIT Supported | 4,000,000 | 0 | 4,000,000 |
| | project total: | 4,000,000 | 0 | 4,000,000 |
| 441782 - 100000 Eastland Area Infrastructure | | | | |
| 7739 | Councilmanic SIT Supported | 5,000,000 | 0 | 5,000,000 |
| | project total: | 5,000,000 | 0 | 5,000,000 |
| 441783 - 100000 Cleveland Ave Area Land Acquisition | | | | |
| 7739 | Councilmanic SIT Supported | 2,000,000 | 0 | 2,000,000 |
| | project total: | 2,000,000 | 0 | 2,000,000 |
| 441784 - 100000 Franklinton Arts | | | | |
| 7739 | Councilmanic SIT Supported | 2,000,000 | 0 | 2,000,000 |
| | project total: | 2,000,000 | 0 | 2,000,000 |
| 590415 - 100024 Parsons, Chapel & Gustavus Improvements | | | | |
| 7735 | Unvoted Carryover | 44,425 | 0 | 44,425 |
| | project total: | 44,425 | 0 | 44,425 |
| 590423 - 100000 Neighborhood Infrastructure Improvements | | | | |
| 7739 | Councilmanic SIT Supported | 12,500,000 | 0 | 12,500,000 |
| | project total: | 12,500,000 | 0 | 12,500,000 |
| 590425 - 100000 Confluence Area Capital Improvements | | | | |
| 7739 | Unvoted Carryover | 500,000 | 0 | 500,000 |
| 7739 | Councilmanic SIT Supported | 250,000 | 0 | 250,000 |
| | project total: | 750,000 | 0 | 750,000 |
| 590426 - 100000 Rickenbacker Airport Capital Commitment | | | | |
| 7739 | Unvoted Carryover | 2,000,000 | 0 | 2,000,000 |
| 7739 | Councilmanic SIT Supported | 3,000,000 | 0 | 3,000,000 |
| | project total: | 5,000,000 | 0 | 5,000,000 |
| 590427 - 100000 OSU Economic Development Agreement | | | | |
| 7739 | Unvoted Carryover | 4,000,000 | 0 | 4,000,000 |

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| <i>project total:</i> | | 4,000,000 | 0 | 4,000,000 |
| 590428 - 100000 Financing Authority Contribution | | | | |
| 7739 | Councilmanic SIT Supported | 4,000,000 | 0 | 4,000,000 |
| <i>project total:</i> | | 4,000,000 | 0 | 4,000,000 |
| <i>category total:</i> | | 50,294,425 | 0 | 50,294,425 |
| <i>division total:</i> | | 50,294,425 | 0 | 50,294,425 |
| 6 - Planning | | | | |
| Economic Development Planning | | | | |
| 440119 - 100000 Public Art | | | | |
| 7735 | Unvoted Carryover | 2,370 | 0 | 2,370 |
| <i>project total:</i> | | 2,370 | 0 | 2,370 |
| <i>category total:</i> | | 2,370 | 0 | 2,370 |
| <i>division total:</i> | | 2,370 | 0 | 2,370 |
| department total: | | 97,733,583 | 0 | 97,733,583 |

45 - FINANCE and MANAGEMENT

| fund no. | funding source | budget amount | amendments | revised budget |
|---|----------------------------|----------------------|-------------------|-----------------------|
| 1 - Financial Management | | | | |
| 45-01 Unallocated Balance Fd. 748 | | | | |
| 748999 - 100000 45-01 Unallocated Balance Fd. 748 | | | | |
| 7748 | General Perm Imp Carryover | 1,492,035 | 0 | 1,492,035 |
| project total: | | 1,492,035 | 0 | 1,492,035 |
| category total: | | 1,492,035 | 0 | 1,492,035 |
| division total: | | 1,492,035 | 0 | 1,492,035 |
| 27 - Construction Management | | | | |
| Facility Renovation | | | | |
| 450007 - 100000 Energy Efficient Lighting | | | | |
| 7748 | General Perm Imp Carryover | 2,323 | 0 | 2,323 |
| project total: | | 2,323 | 0 | 2,323 |
| 450007 - 100002 Energy Efficiency & Green Initiatives | | | | |
| 7748 | General Perm Imp Carryover | 15,357 | 0 | 15,357 |
| project total: | | 15,357 | 0 | 15,357 |
| 570030 - 100015 Health: 240 Parsons Ave. - Various | | | | |
| 7706 | Voted 2019 SIT Supported | 6,500,000 | 0 | 6,500,000 |
| 7706 | Voted Carryover | 209 | 0 | 209 |
| 7701 | Unvoted Carryover | 19,777 | 0 | 19,777 |
| project total: | | 6,519,986 | 0 | 6,519,986 |
| 570030 - 100022 Health: 240 Parsons Ave. - Roofing (2.04) | | | | |
| 7706 | Voted 2019 SIT Supported | 2,500,000 | 0 | 2,500,000 |
| project total: | | 2,500,000 | 0 | 2,500,000 |
| 570030 - 100102 Facility Renovations - Project cost Allocati | | | | |
| 7733 | Councilmanic SIT Supported | 675,000 | 0 | 675,000 |
| 7733 | Unvoted Carryover | 828,500 | 0 | 828,500 |
| project total: | | 1,503,500 | 0 | 1,503,500 |
| 570030 - 100120 Facility Renovations - Various | | | | |
| 7733 | Unvoted Carryover | 5,232,198 | 0 | 5,232,198 |
| 7733 | Councilmanic SIT Supported | 2,515,000 | 0 | 2,515,000 |
| project total: | | 7,747,198 | 0 | 7,747,198 |
| 570030 - 100208 Construction Management - Design Services | | | | |
| 7733 | Councilmanic SIT Supported | 500,000 | 0 | 500,000 |
| project total: | | 500,000 | 0 | 500,000 |
| 570030 - 100209 Construction Management - Project Managei | | | | |
| 7733 | Councilmanic SIT Supported | 500,000 | 0 | 500,000 |
| 7733 | Unvoted Carryover | 500,000 | 0 | 500,000 |
| project total: | | 1,000,000 | 0 | 1,000,000 |
| 570031 - 100001 City Hall Renovations - Various | | | | |
| 7733 | Unvoted Carryover | 65,107 | 0 | 65,107 |
| project total: | | 65,107 | 0 | 65,107 |
| 570043 - 100025 Municipal Court - Phased Renovations | | | | |
| 7733 | Unvoted Carryover | 153,874 | 0 | 153,874 |
| project total: | | 153,874 | 0 | 153,874 |
| 570061 - 100000 109 N. Front St. - Building Demolition | | | | |
| 7733 | Unvoted Carryover | 76,643 | 0 | 76,643 |
| project total: | | 76,643 | 0 | 76,643 |
| 570078 - 100000 1111 E. Broad Street Renovations | | | | |
| 7733 | Unvoted Carryover | 25,547 | 0 | 25,547 |
| 7732 | Unvoted Carryover | 176 | 0 | 176 |
| project total: | | 25,723 | 0 | 25,723 |
| 570079 - 100001 240 Parsons Renovations - HVAC Replacem | | | | |
| 7733 | Unvoted Carryover | 66,949 | 0 | 66,949 |
| project total: | | 66,949 | 0 | 66,949 |

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| 570082 - 100000 City Facilities - Roof Improvements | | | | |
| 7733 | Unvoted Carryover | 1,255 | 0 | 1,255 |
| | project total: | 1,255 | 0 | 1,255 |
| 570086 - 100000 Practical Skills Building - Renovation | | | | |
| 7733 | Unvoted Carryover | 824 | 0 | 824 |
| | project total: | 824 | 0 | 824 |
| 570087 - 100000 Neighborhoods Building Renovations | | | | |
| 7733 | Unvoted Carryover | 6,325 | 0 | 6,325 |
| | project total: | 6,325 | 0 | 6,325 |
| 570098 - 100000 Columbus Public Health - 3rd & 4th Floor Re | | | | |
| 7733 | Unvoted Carryover | 1,817 | 0 | 1,817 |
| | project total: | 1,817 | 0 | 1,817 |
| 570098 - 100001 Columbus Public Health - 3rd & 4th Floor Re | | | | |
| 7706 | Voted Carryover | 9,000,000 | 0 | 9,000,000 |
| | project total: | 9,000,000 | 0 | 9,000,000 |
| 570099 - 100000 Central Safety Building HVAC Renovation | | | | |
| 7701 | Voted Carryover | 4,775,000 | 0 | 4,775,000 |
| 7733 | Unvoted Carryover | 243 | 0 | 243 |
| | project total: | 4,775,243 | 0 | 4,775,243 |
| 570100 - 100000 North Market - Interior & Exterior Renovation | | | | |
| 7732 | Unvoted Carryover | 1,448,277 | 0 | 1,448,277 |
| 7732 | Councilmanic SIT Supported | 2,000,000 | 0 | 2,000,000 |
| | project total: | 3,448,277 | 0 | 3,448,277 |
| 570101 - 100000 Municipal Court- Design | | | | |
| 7732 | Voted Carryover | 18,219,700 | 0 | 18,219,700 |
| 7732 | Voted 2019 SIT Supported | 2,000,000 | 0 | 2,000,000 |
| | project total: | 20,219,700 | 0 | 20,219,700 |
| 570121 - 100000 Roof Replacement Program | | | | |
| 7733 | Councilmanic SIT Supported | 3,000,000 | 0 | 3,000,000 |
| | project total: | 3,000,000 | 0 | 3,000,000 |
| 570122 - 100000 Community Facility Renovations | | | | |
| 7732 | Councilmanic SIT Supported | 1,000,000 | 0 | 1,000,000 |
| | project total: | 1,000,000 | 0 | 1,000,000 |
| 590701 - 100000 59-07 1393 E Broad St Lease | | | | |
| 7748 | General Perm Imp Carryover | 142,630 | 0 | 142,630 |
| | project total: | 142,630 | 0 | 142,630 |
| 748459 - 100000 45-07 Facilities Mgmt | | | | |
| 7748 | General Perm Imp Carryover | 5,168 | 0 | 5,168 |
| | project total: | 5,168 | 0 | 5,168 |
| 748460 - 100000 240 Parsons Improvements | | | | |
| 7748 | General Perm Imp Carryover | 415 | 0 | 415 |
| | project total: | 415 | 0 | 415 |
| | category total: | 61,778,314 | 0 | 61,778,314 |
| Miscellaneous | | | | |
| 570030 - 100212 Construction Management - General Contrac | | | | |
| 7733 | Councilmanic SIT Supported | 500,000 | 0 | 500,000 |
| 7733 | Unvoted Carryover | 500,000 | 0 | 500,000 |
| | project total: | 1,000,000 | 0 | 1,000,000 |
| 570030 - 100213 Municipal Campus Renovations | | | | |
| 7733 | Councilmanic SIT Supported | 2,000,000 | 0 | 2,000,000 |
| 7733 | Unvoted Carryover | 5,100,000 | 0 | 5,100,000 |
| | project total: | 7,100,000 | 0 | 7,100,000 |
| 570094 - 100000 Sustainable Columbus Community Choice A | | | | |
| 7733 | Unvoted Carryover | 2,000,000 | 0 | 2,000,000 |
| 7733 | Councilmanic SIT Supported | 2,000,000 | 0 | 2,000,000 |
| | project total: | 4,000,000 | 0 | 4,000,000 |

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| 570095 - 100000 Central Community House Renovation | | | | |
| 7733 | Unvoted Carryover | 608 | 0 | 608 |
| project total: | | 608 | 0 | 608 |
| 570096 - 100000 1393 E Broad Elevator Mod | | | | |
| 7732 | Unvoted Carryover | 82,097 | 0 | 82,097 |
| project total: | | 82,097 | 0 | 82,097 |
| 570105 - 100000 Scioto Peninsula Utility relocation | | | | |
| 7748 | General Perm Imp Carryover | 11,690 | 0 | 11,690 |
| project total: | | 11,690 | 0 | 11,690 |
| category total: | | 12,194,395 | 0 | 12,194,395 |
| New Facilities Construction | | | | |
| 570066 - 100000 111 North Front Street - New Building Consti | | | | |
| 7748 | General Perm Imp Carryover | 15,131 | 0 | 15,131 |
| 7733 | Unvoted Carryover | 480 | 0 | 480 |
| project total: | | 15,611 | 0 | 15,611 |
| category total: | | 15,611 | 0 | 15,611 |
| division total: | | 73,988,320 | 0 | 73,988,320 |
| 5 - Fleet Management | | | | |
| Fleet Equipment | | | | |
| 450008 - 100000 Fleet - Rebates and Incentives | | | | |
| 7748 | General Perm Imp Carryover | 37,000 | 0 | 37,000 |
| project total: | | 37,000 | 0 | 37,000 |
| 550003 - 100000 Fleet Equipment Replacement | | | | |
| 5205 | Fleet Management Carryover | 121 | 0 | 121 |
| 5205 | Fleet Management (Unvoted) | 100,000 | 0 | 100,000 |
| project total: | | 100,121 | 0 | 100,121 |
| category total: | | 137,121 | 0 | 137,121 |
| Fuel System Upgrade | | | | |
| 550002 - 100000 Fleet Automated Fuel Location Upgrades | | | | |
| 5215 | Fleet Management Carryover | 133,586 | 0 | 133,586 |
| 5215 | Fleet Management (Unvoted) | 100,000 | 0 | 100,000 |
| project total: | | 233,586 | 0 | 233,586 |
| 550002 - 100001 Fleet Fuel Site Infrastructure - CNG | | | | |
| 5215 | Fleet Management Carryover | 2,074 | 0 | 2,074 |
| project total: | | 2,074 | 0 | 2,074 |
| 550005 - 100000 Fuel Tank Management | | | | |
| 5205 | Fleet Management (Unvoted) | 600,000 | 0 | 600,000 |
| project total: | | 600,000 | 0 | 600,000 |
| category total: | | 835,660 | 0 | 835,660 |
| New Facilities - Fleet | | | | |
| 550001 - 100002 Fleet Facility Improvements - CNG | | | | |
| 5205 | Fleet Management Carryover | 21,318 | 0 | 21,318 |
| project total: | | 21,318 | 0 | 21,318 |
| 550006 - 100000 CNG at 2nd City Location | | | | |
| 5215 | Fleet Management Carryover | 122,132 | 0 | 122,132 |
| project total: | | 122,132 | 0 | 122,132 |
| 550006 - 100003 CNG West - Land Acquisition | | | | |
| 5215 | Fleet Management Carryover | 12,353 | 0 | 12,353 |
| project total: | | 12,353 | 0 | 12,353 |
| 550006 - 100004 CNG West - Station Design | | | | |
| 5215 | Fleet Management Carryover | 14,038 | 0 | 14,038 |
| project total: | | 14,038 | 0 | 14,038 |
| 550006 - 100005 CNG West - Station Construction | | | | |
| 5215 | Fleet Management Carryover | 164,846 | 0 | 164,846 |
| project total: | | 164,846 | 0 | 164,846 |
| category total: | | 334,687 | 0 | 334,687 |

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|--------------------------|-------------------|----------|-------------------|
| division total: | 1,307,468 | 0 | 1,307,468 |
| department total: | 76,787,823 | 0 | 76,787,823 |

| 47 - TECHNOLOGY | | | | |
|--|--------------------------------|----------------------|-------------------|-----------------------|
| fund no. | funding source | budget amount | amendments | revised budget |
| 1 - DoT Administration | | | | |
| "E-Gov" Initiatives | | | | |
| 470050 - 100000 E-Gov Initiatives | | | | |
| 5105 | Information Services Carryover | 78,215 | 0 | 78,215 |
| 5105 | Information Services | 250,000 | 0 | 250,000 |
| project total: | | 328,215 | 0 | 328,215 |
| category total: | | 328,215 | 0 | 328,215 |
| Connectivity Projects | | | | |
| 470046 - 100000 47-02 Connectivity Project Fiber/Wireless | | | | |
| 5115 | Information Services | 1,000,000 | 0 | 1,000,000 |
| 5115 | Information Services Carryover | 1,911,965 | 0 | 1,911,965 |
| project total: | | 2,911,965 | 0 | 2,911,965 |
| 470046 - 100001 47-02 CTSS Fiber Purchase B,C,D | | | | |
| 5115 | Information Services | 1,100,000 | 0 | 1,100,000 |
| 5115 | Information Services Carryover | 2,000,000 | 0 | 2,000,000 |
| project total: | | 3,100,000 | 0 | 3,100,000 |
| 470052 - 100001 IVR Telephony Enhancements-Upgrades | | | | |
| 5105 | Information Services Carryover | 40,000 | 0 | 40,000 |
| project total: | | 40,000 | 0 | 40,000 |
| 470071 - 100000 Telephony and IVR Infrastructure | | | | |
| 5105 | Information Services | 500,000 | 0 | 500,000 |
| 5105 | Information Services Carryover | 790,477 | 0 | 790,477 |
| project total: | | 1,290,477 | 0 | 1,290,477 |
| category total: | | 7,342,442 | 0 | 7,342,442 |
| Customer Support Systems | | | | |
| 470072 - 100000 HR - Incident/Claims Software | | | | |
| 7748 | General Perm Imp Carryover | 45,371 | 0 | 45,371 |
| project total: | | 45,371 | 0 | 45,371 |
| 470081 - 100000 Envision Connect Data Migration | | | | |
| 5105 | Councilmanic SIT Supported | 350,000 | 0 | 350,000 |
| project total: | | 350,000 | 0 | 350,000 |
| category total: | | 395,371 | 0 | 395,371 |
| Equipment | | | | |
| 400015 - 100000 Office of Diversity Inclusion - Technology Up | | | | |
| 5105 | Unvoted Carryover | 2,600 | 0 | 2,600 |
| project total: | | 2,600 | 0 | 2,600 |
| 470047 - 100002 Enterprise System Upgrades - Security Prog | | | | |
| 5105 | Information Services Carryover | 41,000 | 0 | 41,000 |
| project total: | | 41,000 | 0 | 41,000 |
| 470047 - 100005 Enterprise System Upgrades - GIS | | | | |
| 5105 | Information Services Carryover | 97,719 | 0 | 97,719 |
| project total: | | 97,719 | 0 | 97,719 |
| 470054 - 100001 Media Services - Control Room Equipment | | | | |
| 5105 | Information Services Carryover | 5,795 | 0 | 5,795 |
| project total: | | 5,795 | 0 | 5,795 |
| 470056 - 100000 Media Services Equipment and Infrastructure | | | | |
| 5105 | Information Services Carryover | 1 | 0 | 1 |
| 5105 | Information Services | 150,000 | 0 | 150,000 |
| project total: | | 150,001 | 0 | 150,001 |
| 470075 - 100000 Security Program | | | | |
| 5105 | Information Services | 100,000 | 0 | 100,000 |
| 5105 | Information Services Carryover | 338,683 | 0 | 338,683 |
| project total: | | 438,683 | 0 | 438,683 |
| 470076 - 100000 GIS | | | | |
| 5105 | Information Services Carryover | 90,000 | 0 | 90,000 |

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|------|--|-------------------|----------|-------------------|
| 5105 | Information Services | 90,000 | 0 | 90,000 |
| | project total: | 180,000 | 0 | 180,000 |
| | category total: | 915,798 | 0 | 915,798 |
| | Facility Renovation | | | |
| | 470031 - 100000 47-02 Data Center Facility Upgrades | | | |
| 5105 | Unvoted Carryover | 214,000 | 0 | 214,000 |
| 5105 | Information Services | 240,000 | 0 | 240,000 |
| 5105 | Information Services Carryover | 2,926,113 | 0 | 2,926,113 |
| | project total: | 3,380,113 | 0 | 3,380,113 |
| | category total: | 3,380,113 | 0 | 3,380,113 |
| | System Upgrades | | | |
| | 240100 - 100000 Case Management System | | | |
| 5105 | Unvoted Carryover | 461,625 | 0 | 461,625 |
| | project total: | 461,625 | 0 | 461,625 |
| | 470046 - 100005 Police Network Equipment Upgrade | | | |
| 5105 | Information Services Carryover | 230,718 | 0 | 230,718 |
| | project total: | 230,718 | 0 | 230,718 |
| | 470047 - 100000 47-02 Enterprise System Upgrades | | | |
| 5105 | Information Services Carryover | 379,287 | 0 | 379,287 |
| 5105 | Information Services | 1,000,000 | 0 | 1,000,000 |
| | project total: | 1,379,287 | 0 | 1,379,287 |
| | 470067 - 100000 Network Improvements | | | |
| 5105 | Information Services | 630,000 | 0 | 630,000 |
| 5105 | Information Services Carryover | 1,400,001 | 0 | 1,400,001 |
| | project total: | 2,030,001 | 0 | 2,030,001 |
| | 470068 - 100000 Data Management Services | | | |
| 5105 | Information Services Carryover | 68,009 | 0 | 68,009 |
| | project total: | 68,009 | 0 | 68,009 |
| | 470070 - 100000 Equipment Purchase - Computers | | | |
| 7748 | General Perm Imp Carryover | 450 | 0 | 450 |
| | project total: | 450 | 0 | 450 |
| | 470077 - 100000 Applications | | | |
| 5105 | Information Services | 550,000 | 0 | 550,000 |
| 5105 | Information Services Carryover | 100,000 | 0 | 100,000 |
| | project total: | 650,000 | 0 | 650,000 |
| | category total: | 4,820,090 | 0 | 4,820,090 |
| | division total: | 17,182,029 | 0 | 17,182,029 |
| | department total: | 17,182,029 | 0 | 17,182,029 |

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| 48 - NEIGHBORHOODS | | | | |
|--|------------------------------|-----------------------------|--------------------------|------------------------------|
| <i>fund no.</i> | <i>funding source</i> | <i>budget amount</i> | <i>amendments</i> | <i>revised budget</i> |
| 1 - Neighborhoods | | | | |
| Infrastructure Improvements | | | | |
| 782019 - 100000 Linden Area Healthy Homes Program | | | | |
| 7779 | Voted Carryover | 500,000 | 0 | 500,000 |
| project total: | | 500,000 | 0 | 500,000 |
| category total: | | 500,000 | 0 | 500,000 |
| division total: | | 500,000 | 0 | 500,000 |
| department total: | | 500,000 | 0 | 500,000 |

| 50 - HEALTH | | | | |
|--|-----------------------|----------------------|-------------------|-----------------------|
| fund no. | funding source | budget amount | amendments | revised budget |
| 1 - Health | | | | |
| Health Equipment | | | | |
| 500505 - 100000 Public Health Equipment | | | | |
| 7706 | Voted Carryover | 64 | 0 | 64 |
| project total: | | 64 | 0 | 64 |
| category total: | | 64 | 0 | 64 |
| Health Facilities Renovations | | | | |
| 570053 - 100000 59-07 Blind School Renovation | | | | |
| 7706 | Voted Carryover | 17,876 | 0 | 17,876 |
| project total: | | 17,876 | 0 | 17,876 |
| category total: | | 17,876 | 0 | 17,876 |
| division total: | | 17,940 | 0 | 17,940 |
| department total: | | 17,940 | 0 | 17,940 |

51 - RECREATION AND PARKS

| fund no. | funding source | budget amount | amendments | revised budget |
|--|-----------------------------------|----------------------|-------------------|-----------------------|
| 1 - Recreation and Parks | | | | |
| 51-01 Unallocated Balance Fd. 747 | | | | |
| 510042 - 100000 Clintonville Parkland Donations | | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 159,503 | 0 | 159,503 |
| | project total: | 159,503 | 0 | 159,503 |
| 510043 - 100000 Downtown Parkland Donations | | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 2,475 | 0 | 2,475 |
| | project total: | 2,475 | 0 | 2,475 |
| 510044 - 100000 Eastland Brice Parkland Donations | | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 33,681 | 0 | 33,681 |
| | project total: | 33,681 | 0 | 33,681 |
| 510047 - 100000 Far North Parkland Donations | | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 1,054,031 | 0 | 1,054,031 |
| | project total: | 1,054,031 | 0 | 1,054,031 |
| 510048 - 100000 Far Northwest Parkland Donations | | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 238,851 | 0 | 238,851 |
| | project total: | 238,851 | 0 | 238,851 |
| 510049 - 100000 Far South Parkland Donations | | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 2,175 | 0 | 2,175 |
| | project total: | 2,175 | 0 | 2,175 |
| 510050 - 100000 Far West Parkland Donations | | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 179,827 | 0 | 179,827 |
| | project total: | 179,827 | 0 | 179,827 |
| 510051 - 100000 Franklinton Parkland Donations | | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 88 | 0 | 88 |
| | project total: | 88 | 0 | 88 |
| 510052 - 100000 Greenlawn-Frank Rd Parkland Donations | | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 4,525 | 0 | 4,525 |
| | project total: | 4,525 | 0 | 4,525 |
| 510053 - 100000 Hayden Run Parkland Donations | | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 308,188 | 0 | 308,188 |
| | project total: | 308,188 | 0 | 308,188 |
| 510055 - 100000 Near East Parkland Donations | | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 104,613 | 0 | 104,613 |
| | project total: | 104,613 | 0 | 104,613 |
| 510057 - 100000 Near South Parkland Donations | | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 3,283 | 0 | 3,283 |
| | project total: | 3,283 | 0 | 3,283 |
| 510058 - 100000 North Linden parkland donations | | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 327 | 0 | 327 |
| | project total: | 327 | 0 | 327 |
| 510059 - 100000 Northeast Parkland Donations | | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 957 | 0 | 957 |
| | project total: | 957 | 0 | 957 |
| 510060 - 100000 Northland parkland donations | | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 24,738 | 0 | 24,738 |
| | project total: | 24,738 | 0 | 24,738 |
| 510061 - 100000 Northwest parkland donations | | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 34,086 | 0 | 34,086 |
| | project total: | 34,086 | 0 | 34,086 |
| 510062 - 100000 Rickenbacker Parkland Donations | | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 31,283 | 0 | 31,283 |
| | project total: | 31,283 | 0 | 31,283 |
| 510063 - 100000 Rocky Fork Blacklick Parkland Donations | | | | |

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|------|---|----------------|----------|----------------|
| 7747 | Rec & Parks Perm Improv Carryover | 531,223 | 0 | 531,223 |
| | project total: | 531,223 | 0 | 531,223 |
| | 510064 - 100000 South Linden Parkland Donations | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 791 | 0 | 791 |
| | project total: | 791 | 0 | 791 |
| | 510065 - 100000 Southeast Parkland Donations | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 48,588 | 0 | 48,588 |
| | project total: | 48,588 | 0 | 48,588 |
| | 510066 - 100000 West Olentangy Parkland Donations | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 77,278 | 0 | 77,278 |
| | project total: | 77,278 | 0 | 77,278 |
| | 510067 - 100000 West Scioto Parkland Donations | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 183,317 | 0 | 183,317 |
| | project total: | 183,317 | 0 | 183,317 |
| | 510068 - 100000 Westland Parkland Donations | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 459,635 | 0 | 459,635 |
| | project total: | 459,635 | 0 | 459,635 |
| | 510730 - 100000 Hayden Run - Parkland Dedication | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 40,872 | 0 | 40,872 |
| | project total: | 40,872 | 0 | 40,872 |
| | 510732 - 100000 Far North - Parkland Dedication | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 250,942 | 0 | 250,942 |
| | project total: | 250,942 | 0 | 250,942 |
| | 510733 - 100000 Rocky Fork-Blacklick - Parkland Dedication | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 344,232 | 0 | 344,232 |
| | project total: | 344,232 | 0 | 344,232 |
| | 510734 - 100000 Northwest - Parkland Dedication | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 212,524 | 0 | 212,524 |
| | project total: | 212,524 | 0 | 212,524 |
| | 510735 - 100000 Northland - Parkland Dedication | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 124,628 | 0 | 124,628 |
| | project total: | 124,628 | 0 | 124,628 |
| | 510736 - 100000 Far West - Parkland Dedication | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 103,574 | 0 | 103,574 |
| | project total: | 103,574 | 0 | 103,574 |
| | 510737 - 100000 West Scioto - Parkland Dedication | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 3,764 | 0 | 3,764 |
| | project total: | 3,764 | 0 | 3,764 |
| | 510738 - 100000 Olentangy West - Parkland Dedication | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 51,188 | 0 | 51,188 |
| | project total: | 51,188 | 0 | 51,188 |
| | 510739 - 100000 Clintonville - Parkland Dedication | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 1,000 | 0 | 1,000 |
| | project total: | 1,000 | 0 | 1,000 |
| | 510740 - 100000 North Linden - Parkland Dedication | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 114,000 | 0 | 114,000 |
| | project total: | 114,000 | 0 | 114,000 |
| | 510741 - 100000 Northeast - Parkland Dedication | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 563,391 | 0 | 563,391 |
| | project total: | 563,391 | 0 | 563,391 |
| | 510744 - 100000 University District - Parkland Dedication | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 63,059 | 0 | 63,059 |
| | project total: | 63,059 | 0 | 63,059 |
| | 510752 - 100000 Westland - Parkland Dedication | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 149,180 | 0 | 149,180 |

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| | project total: | 149,180 | 0 | 149,180 |
| | 510753 - 100000 Greater Hilltop - Parkland Dedication | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 800 | 0 | 800 |
| | project total: | 800 | 0 | 800 |
| | 510757 - 100000 Mid East - Parkland Dedication | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 31,562 | 0 | 31,562 |
| | project total: | 31,562 | 0 | 31,562 |
| | 510758 - 100000 Far East - Parkland Dedication | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 147,771 | 0 | 147,771 |
| | project total: | 147,771 | 0 | 147,771 |
| | 510759 - 100000 Southwest - Parkland Dedication | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 97,052 | 0 | 97,052 |
| | project total: | 97,052 | 0 | 97,052 |
| | 510760 - 100000 Brewery District - Parkland Dedication | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 2,808 | 0 | 2,808 |
| | project total: | 2,808 | 0 | 2,808 |
| | 510763 - 100000 South Side - Parkland Dedication | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 149,761 | 0 | 149,761 |
| | project total: | 149,761 | 0 | 149,761 |
| | 510764 - 100000 Far South - Parkland Dedication | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 361,607 | 0 | 361,607 |
| | project total: | 361,607 | 0 | 361,607 |
| | 510765 - 100000 South East - Parkland Dedication | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 100,428 | 0 | 100,428 |
| | project total: | 100,428 | 0 | 100,428 |
| | 747999 - 100000 51-01 Unallocated Balance Fd. 747 | | | |
| 7747 | Rec & Parks Perm Improv Carryover | 440,253 | 0 | 440,253 |
| | project total: | 440,253 | 0 | 440,253 |
| | category total: | 6,837,859 | 0 | 6,837,859 |
| | Acquisition | | | |
| | 510919 - 513000 East Broad Street Preserve Grant Match | | | |
| 7702 | Voted Carryover | 3,744 | 0 | 3,744 |
| | project total: | 3,744 | 0 | 3,744 |
| | 510923 - 513000 OPWC - Cherrybottom Park Expansion, Capi | | | |
| 7702 | Voted Carryover | 76,160 | 0 | 76,160 |
| | project total: | 76,160 | 0 | 76,160 |
| | 510924 - 513000 OPWC - Cherrybottom Park Expansion, Veni | | | |
| 7702 | Voted Carryover | 180,320 | 0 | 180,320 |
| | project total: | 180,320 | 0 | 180,320 |
| | 513000 - 100000 Acquisition - Misc. | | | |
| 7702 | Voted 2019 SIT Supported | 1,524,600 | 0 | 1,524,600 |
| | project total: | 1,524,600 | 0 | 1,524,600 |
| | 513000 - 100000 Acquisition - Misc. (Time Sensitive Land - Ur | | | |
| 7702 | Voted Carryover | 2,194,037 | 0 | 2,194,037 |
| | project total: | 2,194,037 | 0 | 2,194,037 |
| | 513001 - 100000 Acquisition - Cost Allocation | | | |
| 7702 | Voted 2019 SIT Supported | 70,000 | 0 | 70,000 |
| | project total: | 70,000 | 0 | 70,000 |
| | category total: | 4,048,861 | 0 | 4,048,861 |
| | Bikeway Improvements | | | |
| | 510301 - 100000 Greenways - Land Acquisition | | | |
| 7702 | Voted Carryover | 500,000 | 0 | 500,000 |
| | project total: | 500,000 | 0 | 500,000 |
| | 510307 - 100000 Greenways - Camp Chase Trail | | | |
| 7702 | Voted Carryover | 50,108 | 0 | 50,108 |

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|--|----------------------------|-------------------|----------|-------------------|
| | project total: | 50,108 | 0 | 50,108 |
| 510316 - 100000 51-01 Greenways Projects | | | | |
| 7702 | Voted Carryover | 24,004 | 0 | 24,004 |
| | project total: | 24,004 | 0 | 24,004 |
| 510904 - 100000 Greenways - Alum Creek Trail – Shepard Co | | | | |
| 7702 | Voted Carryover | 43,625 | 0 | 43,625 |
| | project total: | 43,625 | 0 | 43,625 |
| | category total: | 617,737 | 0 | 617,737 |
| Emergency Replacement | | | | |
| 516000 - 100000 Emergency Replacement - Misc. | | | | |
| 7702 | Voted Carryover | 816,387 | 0 | 816,387 |
| 7702 | Voted 2019 SIT Supported | 871,200 | 0 | 871,200 |
| | project total: | 1,687,587 | 0 | 1,687,587 |
| 516001 - 100000 Emergency Replacement - Cost Allocation | | | | |
| 7702 | Voted 2019 SIT Supported | 40,000 | 0 | 40,000 |
| | project total: | 40,000 | 0 | 40,000 |
| | category total: | 1,727,587 | 0 | 1,727,587 |
| New Development | | | | |
| 510917 - 512000 Stockbridge Urban Forest Grant Match | | | | |
| 7702 | Voted Carryover | 85,000 | 0 | 85,000 |
| | project total: | 85,000 | 0 | 85,000 |
| 510921 - 512000 Alum Creek Trail - Mock Road Connector Gr | | | | |
| 7702 | Voted Carryover | 121,250 | 0 | 121,250 |
| | project total: | 121,250 | 0 | 121,250 |
| 510925 - 512000 ODNR - Eastmoor Green Line Grant Match | | | | |
| 7702 | Voted Carryover | 194,770 | 0 | 194,770 |
| | project total: | 194,770 | 0 | 194,770 |
| 510926 - 512000 ODNR - Linview Park Grant Match | | | | |
| 7702 | Voted Carryover | 139,515 | 0 | 139,515 |
| | project total: | 139,515 | 0 | 139,515 |
| 512 - 0 West Case Road Park Phase 2 Construction | | | | |
| 7702 | Voted 2019 SIT Supported | 2,300,000 | 0 | 2,300,000 |
| | project total: | 2,300,000 | 0 | 2,300,000 |
| 512000 - 100000 New Development - Misc. | | | | |
| 7702 | Councilmanic SIT Supported | 5,227,200 | 0 | 5,227,200 |
| 7702 | Voted Carryover | 6,345,609 | 0 | 6,345,609 |
| | project total: | 11,572,809 | 0 | 11,572,809 |
| 512001 - 100000 New Development - Cost Allocation | | | | |
| 7702 | Voted 2019 SIT Supported | 240,000 | 0 | 240,000 |
| | project total: | 240,000 | 0 | 240,000 |
| 512004 - 100000 Community Sports Park | | | | |
| 7712 | Voted Carryover | 4,673,625 | 0 | 4,673,625 |
| | project total: | 4,673,625 | 0 | 4,673,625 |
| 512005 - 100000 Broad Street Arts and Senior Campus FKA C | | | | |
| 7702 | Voted 2019 SIT Supported | 20,000,000 | 0 | 20,000,000 |
| 7712 | Voted Carryover | 2,000,000 | 0 | 2,000,000 |
| | project total: | 22,000,000 | 0 | 22,000,000 |
| 512025 - 100000 Brice Road Park | | | | |
| 7702 | Voted Carryover | 2,000,000 | 0 | 2,000,000 |
| | project total: | 2,000,000 | 0 | 2,000,000 |
| 512026 - 100000 Linview Park | | | | |
| 7702 | Voted Carryover | 400,000 | 0 | 400,000 |
| | project total: | 400,000 | 0 | 400,000 |
| 512029 - 100000 Champions Bridge Replacement | | | | |
| 7702 | Voted Carryover | 2,360 | 0 | 2,360 |
| | project total: | 2,360 | 0 | 2,360 |

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| category total: | | 43,729,329 | 0 | 43,729,329 |
| Opportunity Projects | | | | |
| 517000 - 100000 Opportunity Projects - Misc. | | | | |
| 7702 | Voted Carryover | 1,349,206 | 0 | 1,349,206 |
| 7702 | Voted 2019 SIT Supported | 653,400 | 0 | 653,400 |
| project total: | | 2,002,606 | 0 | 2,002,606 |
| 517001 - 100000 Opportunity Projects - Cost Allocation | | | | |
| 7702 | Voted 2019 SIT Supported | 30,000 | 0 | 30,000 |
| project total: | | 30,000 | 0 | 30,000 |
| category total: | | 2,032,606 | 0 | 2,032,606 |
| Park & Playground Development | | | | |
| 510017 - 100000 51-01 Park & Playground Development | | | | |
| 7702 | Voted 2019 SIT Supported | 4,400,000 | 0 | 4,400,000 |
| project total: | | 4,400,000 | 0 | 4,400,000 |
| 510017 - 100261 McCoy Park | | | | |
| 7702 | Voted Carryover | 1,200,000 | 0 | 1,200,000 |
| project total: | | 1,200,000 | 0 | 1,200,000 |
| category total: | | 5,600,000 | 0 | 5,600,000 |
| Parkland Acquisition | | | | |
| 510112 - 100000 51-01 Park Acquisition | | | | |
| 7702 | Voted Carryover | 909 | 0 | 909 |
| project total: | | 909 | 0 | 909 |
| 510909 - 100000 Clean Ohio - Noe Bixby Parkland Acquisition | | | | |
| 7702 | Voted Carryover | 5,128 | 0 | 5,128 |
| project total: | | 5,128 | 0 | 5,128 |
| category total: | | 6,037 | 0 | 6,037 |
| Program Projects (Large) | | | | |
| 515000 - 100000 Program Projects (Large) - Misc. | | | | |
| 7702 | Voted 2019 SIT Supported | 1,089,000 | 0 | 1,089,000 |
| 7702 | Voted Carryover | 1,089,000 | 0 | 1,089,000 |
| project total: | | 2,178,000 | 0 | 2,178,000 |
| 515001 - 100000 Program Projects (Large) - Cost Allocation | | | | |
| 7702 | Voted 2019 SIT Supported | 50,000 | 0 | 50,000 |
| project total: | | 50,000 | 0 | 50,000 |
| 515002 - 100000 North Bank Pavilion Patio Improvements | | | | |
| 7702 | Voted Carryover | 966,500 | 0 | 966,500 |
| project total: | | 966,500 | 0 | 966,500 |
| category total: | | 3,194,500 | 0 | 3,194,500 |
| Program Projects (Small) | | | | |
| 514001 - 100000 Program Projects (Small) - Cost Allocation | | | | |
| 7702 | Voted 2019 SIT Supported | 70,000 | 0 | 70,000 |
| project total: | | 70,000 | 0 | 70,000 |
| 514002 - 100000 Program Projects (Small) - Golf Misc. | | | | |
| 7712 | Voted Carryover | 438,428 | 0 | 438,428 |
| 7712 | Voted 2019 SIT Supported | 762,300 | 0 | 762,300 |
| project total: | | 1,200,728 | 0 | 1,200,728 |
| 514003 - 100000 Program Projects (Small) - Sports Misc. | | | | |
| 7702 | Voted 2019 SIT Supported | 548,856 | 0 | 548,856 |
| 7702 | Voted Carryover | 469,897 | 0 | 469,897 |
| project total: | | 1,018,753 | 0 | 1,018,753 |
| 514004 - 100000 Program Projects (Small) - Rental Services | | | | |
| 7702 | Voted 2019 SIT Supported | 213,444 | 0 | 213,444 |
| 7702 | Voted Carryover | 281,580 | 0 | 281,580 |
| project total: | | 495,024 | 0 | 495,024 |
| category total: | | 2,784,505 | 0 | 2,784,505 |
| Rec & Parks Equipment | | | | |
| 510040 - 100000 51-01 Recreation and Parks Equipment | | | | |

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|------|--|------------------|----------|------------------|
| 7747 | Rec & Parks Perm Improv Carryover | 1,650 | 0 | 1,650 |
| | project total: | 1,650 | 0 | 1,650 |
| | category total: | 1,650 | 0 | 1,650 |
| | Rec & Parks Facility Renovations | | | |
| | 510020 - 100000 Park Improvements | | | |
| 7702 | Voted Carryover | 1,500,000 | 0 | 1,500,000 |
| | project total: | 1,500,000 | 0 | 1,500,000 |
| | 510036 - 100000 King Arts Complex Improvements | | | |
| 7702 | Voted Carryover | 250,000 | 0 | 250,000 |
| | project total: | 250,000 | 0 | 250,000 |
| | 510038 - 100000 Linden Community Recreation Center | | | |
| 7712 | Voted Carryover | 194 | 0 | 194 |
| | project total: | 194 | 0 | 194 |
| | 510119 - 100000 Central Maintenance Zone Headquarters | | | |
| 7702 | Voted Carryover | 60,387 | 0 | 60,387 |
| | project total: | 60,387 | 0 | 60,387 |
| | 510124 - 100000 Davis Center Renovation | | | |
| 7702 | Voted Carryover | 586,720 | 0 | 586,720 |
| | project total: | 586,720 | 0 | 586,720 |
| | category total: | 2,397,301 | 0 | 2,397,301 |
| | Renovation | | | |
| | 511 - 0 Bicentennial Park Scioto Mile Fountain Improvements | | | |
| 7702 | Voted 2019 SIT Supported | 7,500,000 | 0 | 7,500,000 |
| | project total: | 7,500,000 | 0 | 7,500,000 |
| | 511 - 0 Bridge Conditions Assessment Implementation | | | |
| 7702 | Voted 2019 SIT Supported | 1,000,000 | 0 | 1,000,000 |
| | project total: | 1,000,000 | 0 | 1,000,000 |
| | 511 - 0 Marion Franklin Pool Design | | | |
| 7702 | Voted 2019 SIT Supported | 750,000 | 0 | 750,000 |
| | project total: | 750,000 | 0 | 750,000 |
| | 511 - 0 Tuttle Pool Design | | | |
| 7702 | Voted 2019 SIT Supported | 800,000 | 0 | 800,000 |
| | project total: | 800,000 | 0 | 800,000 |
| | 511000 - 100000 Renovation - Misc. | | | |
| 7702 | Voted Carryover | 2,050,074 | 0 | 2,050,074 |
| 7702 | Voted 2019 SIT Supported | 1,102,200 | 0 | 1,102,200 |
| 7702 | Councilmanic SIT Supported | 2,284,600 | 0 | 2,284,600 |
| 7712 | Voted Carryover | 70,007 | 0 | 70,007 |
| | project total: | 5,506,881 | 0 | 5,506,881 |
| | 511001 - 100000 Renovation - Cost Allocation | | | |
| 7702 | Voted 2019 SIT Supported | 500,000 | 0 | 500,000 |
| | project total: | 500,000 | 0 | 500,000 |
| | 511002 - 100000 Facility Assessment Implementation | | | |
| 7702 | Voted 2019 SIT Supported | 4,000,000 | 0 | 4,000,000 |
| | project total: | 4,000,000 | 0 | 4,000,000 |
| | 511002 - 100000 Facility Assessment Implementation (Unfunc | | | |
| 7702 | Voted Carryover | 5,495,792 | 0 | 5,495,792 |
| | project total: | 5,495,792 | 0 | 5,495,792 |
| | 511007 - 100000 Hard Surface Improvements | | | |
| 7702 | Voted Carryover | 800,000 | 0 | 800,000 |
| 7702 | Voted 2019 SIT Supported | 800,000 | 0 | 800,000 |
| | project total: | 1,600,000 | 0 | 1,600,000 |
| | 511008 - 100000 Roof Improvements | | | |
| 7702 | Voted Carryover | 800,000 | 0 | 800,000 |
| 7702 | Voted 2019 SIT Supported | 800,000 | 0 | 800,000 |
| | project total: | 1,600,000 | 0 | 1,600,000 |

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| 511011 - 100000 Maintenance Equipment - Parks | | | | |
| 7702 | Voted 2019 SIT Supported | 250,000 | 0 | 250,000 |
| project total: | | 250,000 | 0 | 250,000 |
| 511012 - 100000 Street Trees - Green Initiative | | | | |
| 7702 | Voted Carryover | 400,000 | 0 | 400,000 |
| 7702 | Voted 2019 SIT Supported | 400,000 | 0 | 400,000 |
| project total: | | 800,000 | 0 | 800,000 |
| 511012 - 100001 Street Trees - Urban Forestry Master Plan Im | | | | |
| 7702 | Voted Carryover | 1,500,000 | 0 | 1,500,000 |
| 7702 | Voted 2019 SIT Supported | 1,500,000 | 0 | 1,500,000 |
| project total: | | 3,000,000 | 0 | 3,000,000 |
| 511013 - 100000 Safe Playgrounds | | | | |
| 7702 | Voted 2019 SIT Supported | 500,000 | 0 | 500,000 |
| 7702 | Voted Carryover | 1,109,027 | 0 | 1,109,027 |
| project total: | | 1,609,027 | 0 | 1,609,027 |
| 511019 - 100000 Glenwood and Windsor Pools | | | | |
| 7702 | Voted Carryover | 12,000,000 | 0 | 12,000,000 |
| project total: | | 12,000,000 | 0 | 12,000,000 |
| 511035 - 100000 Climate Action Plan - Comprehensive Energy | | | | |
| 7702 | Voted 2019 SIT Supported | 5,000,000 | 0 | 5,000,000 |
| 7702 | Voted Carryover | 2,500,000 | 0 | 2,500,000 |
| project total: | | 7,500,000 | 0 | 7,500,000 |
| category total: | | 53,911,700 | 0 | 53,911,700 |
| Urban Infrastructure - Rec & Parks | | | | |
| 440006 - 100000 51 Urban Infra.- Rec & Parks | | | | |
| 7702 | Voted Carryover | 1,716,088 | 0 | 1,716,088 |
| 7702 | Councilmanic SIT Supported | 1,258,200 | 0 | 1,258,200 |
| 7747 | Rec & Parks Perm Improv Carryover | 1,155 | 0 | 1,155 |
| project total: | | 2,975,443 | 0 | 2,975,443 |
| category total: | | 2,975,443 | 0 | 2,975,443 |
| division total: | | 129,865,115 | 0 | 129,865,115 |
| department total: | | 129,865,115 | 0 | 129,865,115 |

59 - PUBLIC SERVICE

| fund no. | funding source | budget amount | amendments | revised budget |
|---|--------------------------------|----------------------|-------------------|-----------------------|
| 101112 - Transportation | | | | |
| ADA Ramp Projects | | | | |
| 530087 - 912018 ADA Ramp Projects - Citywide Curb Ramps : | | | | |
| 7704 | Voted Carryover | 55,549 | 0 | 55,549 |
| project total: | | 55,549 | 0 | 55,549 |
| 530103 - 100061 Arterial Street Rehabilitation - E. Broad Street | | | | |
| 7704 | Voted 2019 SIT Supported | 1,600,000 | 0 | 1,600,000 |
| project total: | | 1,600,000 | 0 | 1,600,000 |
| category total: | | 1,655,549 | 0 | 1,655,549 |
| Alley Rehabilitation | | | | |
| 530104 - 100004 Alley Rehabilitation - Misc. | | | | |
| 7704 | Voted Carryover | 10,878 | 0 | 10,878 |
| project total: | | 10,878 | 0 | 10,878 |
| category total: | | 10,878 | 0 | 10,878 |
| Arterial Street Rehabilitation | | | | |
| 530103 - 100000 59-03 Arterial Street Rehabilitation | | | | |
| 7766 | Street & Highway Imp Carryover | 395,317 | 0 | 395,317 |
| 7704 | Voted Carryover | 235,229 | 0 | 235,229 |
| 7735 | Unvoted Carryover | 3,179 | 0 | 3,179 |
| project total: | | 633,725 | 0 | 633,725 |
| 530103 - 100014 Arterial Street Rehabilitation - James Road (I | | | | |
| 7766 | Street & Highway Imp Carryover | 279 | 0 | 279 |
| project total: | | 279 | 0 | 279 |
| 530103 - 100038 Arterial Street Rehabilitation - Hard Road Ph. | | | | |
| 7766 | Street & Highway Imp Carryover | 367,916 | 0 | 367,916 |
| project total: | | 367,916 | 0 | 367,916 |
| 530103 - 100047 Arterial Street Rehabilitation - Sawmill Road | | | | |
| 7704 | Voted Carryover | 38,961 | 0 | 38,961 |
| project total: | | 38,961 | 0 | 38,961 |
| 530103 - 100051 Arterial Street Rehabilitation - Polaris Parkwa | | | | |
| 7766 | Street & Highway Imp Carryover | 182 | 0 | 182 |
| project total: | | 182 | 0 | 182 |
| 530103 - 100053 Arterial Street Rehabilitation - Parsons Aven | | | | |
| 7766 | Street & Highway Imp Carryover | 20,039 | 0 | 20,039 |
| project total: | | 20,039 | 0 | 20,039 |
| 530103 - 100054 Arterial Street Rehabilitation - Hamilton Rd - | | | | |
| 7766 | Street & Highway Imp Carryover | 50,084 | 0 | 50,084 |
| 7704 | Voted Carryover | 6,009 | 0 | 6,009 |
| project total: | | 56,093 | 0 | 56,093 |
| 530103 - 100057 Arterial Street Rehabilitation - Avery Road W | | | | |
| 7766 | Street & Highway Imp Carryover | 18,044 | 0 | 18,044 |
| project total: | | 18,044 | 0 | 18,044 |
| 530103 - 100060 Arterial Street Rehabilitation - Cassady Aven | | | | |
| 7704 | Voted Carryover | 512,661 | 0 | 512,661 |
| 7704 | Voted 2019 SIT Supported | 3,511,775 | 0 | 3,511,775 |
| project total: | | 4,024,436 | 0 | 4,024,436 |
| 530103 - 100064 Arterial Street Rehabilitation - Morse Road P | | | | |
| 7766 | Street & Highway Imp Carryover | 286,361 | 0 | 286,361 |
| project total: | | 286,361 | 0 | 286,361 |
| 530103 - 100065 Arterial Street Rehabilitation - SR161 - I-71 to | | | | |
| 7704 | Voted Carryover | 795,492 | 0 | 795,492 |
| 7704 | Voted 2019 SIT Supported | 361,767 | 0 | 361,767 |
| project total: | | 1,157,259 | 0 | 1,157,259 |
| 530103 - 100068 ASR-Hudson St-I-71 to Cleveland Ave | | | | |

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| 7766 | Street & Highway Imp Carryover | 130 | 0 | 130 |
| 7704 | Voted 2019 SIT Supported | 2,250,000 | 0 | 2,250,000 |
| 7704 | Voted Carryover | 1,238,484 | 0 | 1,238,484 |
| | project total: | 3,488,614 | 0 | 3,488,614 |
| 530103 - 100074 ASR - SR 161 – I-71 to Cleveland Ave Ph II | | | | |
| 7704 | Voted Carryover | 600,000 | 0 | 600,000 |
| | project total: | 600,000 | 0 | 600,000 |
| 530103 - 100075 ASR - SR161 I-71 to Cleveland Avenue Phase | | | | |
| 7704 | Voted 2019 SIT Supported | 250,000 | 0 | 250,000 |
| | project total: | 250,000 | 0 | 250,000 |
| 533001 - 100000 Arterial Street Rehabilitation - Hamilton Rd fi | | | | |
| 7766 | Street & Highway Imp Carryover | 39,001 | 0 | 39,001 |
| | project total: | 39,001 | 0 | 39,001 |
| 533002 - 100000 Arterial - SR 161 and Linworth Road Improve | | | | |
| 7704 | Voted 2019 SIT Supported | 475,000 | 0 | 475,000 |
| | project total: | 475,000 | 0 | 475,000 |
| 533003 - 100000 Arterial - SR161 - I71 to Cleveland Avenue PI | | | | |
| 7704 | Voted 2019 SIT Supported | 600,000 | 0 | 600,000 |
| 7704 | Voted Carryover | 250,000 | 0 | 250,000 |
| | project total: | 850,000 | 0 | 850,000 |
| | category total: | 12,305,910 | 0 | 12,305,910 |
| Bikeway Development | | | | |
| 540002 - 100000 Bikeway Development | | | | |
| 7704 | Voted Carryover | 237,387 | 0 | 237,387 |
| | project total: | 237,387 | 0 | 237,387 |
| 540002 - 100033 Bikeway Development - Bikeway General En | | | | |
| 7766 | Street & Highway Imp Carryover | 5,878 | 0 | 5,878 |
| | project total: | 5,878 | 0 | 5,878 |
| 540002 - 100088 Bikeway Development - Bikeway Resurfacing | | | | |
| 7704 | Voted 2019 SIT Supported | 100,000 | 0 | 100,000 |
| | project total: | 100,000 | 0 | 100,000 |
| 540002 - 100096 Bikeway Development - Olentangy River Rd | | | | |
| 7704 | Voted Carryover | 250,000 | 0 | 250,000 |
| | project total: | 250,000 | 0 | 250,000 |
| 540002 - 100102 Bikeway Development-Refugee Rd over Big | | | | |
| 7704 | Voted Carryover | 727,500 | 0 | 727,500 |
| | project total: | 727,500 | 0 | 727,500 |
| 540002 - 100109 Bikeway Development - Active Transportatio | | | | |
| 7704 | Voted Carryover | 350,000 | 0 | 350,000 |
| | project total: | 350,000 | 0 | 350,000 |
| 540002 - 100112 Bikeway Development - Worthington Woods | | | | |
| 7704 | Voted 2019 SIT Supported | 4,119,000 | 0 | 4,119,000 |
| 7704 | Voted Carryover | 400,000 | 0 | 400,000 |
| | project total: | 4,519,000 | 0 | 4,519,000 |
| 540002 - 100113 Bikeway - Sancus Boulevard SUP - Worthing | | | | |
| 7704 | Voted Carryover | 700,000 | 0 | 700,000 |
| | project total: | 700,000 | 0 | 700,000 |
| | category total: | 6,889,765 | 0 | 6,889,765 |
| Bridge Rehabilitation | | | | |
| 440005 - 102221 Bridge Rehab - UIRF - Milo Grogan Second A | | | | |
| 7766 | Street & Highway Imp Carryover | 63,000 | 0 | 63,000 |
| 7704 | Voted 2019 SIT Supported | 1,500,000 | 0 | 1,500,000 |
| 7704 | Voted Carryover | 4,180,000 | 0 | 4,180,000 |
| | project total: | 5,743,000 | 0 | 5,743,000 |
| 530301 - 100070 Bridge Rehabilitation - Annual Citywide Com | | | | |
| 7704 | Voted Carryover | 911,393 | 0 | 911,393 |

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|------|---|-------------------|----------|-------------------|
| | project total: | 911,393 | 0 | 911,393 |
| | 530301 - 100077 Bridge Rehabilitation - I-670 Cap Fence Reha | | | |
| 7704 | Voted Carryover | 320,000 | 0 | 320,000 |
| | project total: | 320,000 | 0 | 320,000 |
| | 530301 - 112572 Bridge Rehabilitation - Hall Rd (SUP) over IR | | | |
| 7704 | Voted 2019 SIT Supported | 100,000 | 0 | 100,000 |
| | project total: | 100,000 | 0 | 100,000 |
| | 530301 - 160380 Bridge Rehabilitation - Whittier Street Bridge | | | |
| 7704 | Voted 2019 SIT Supported | 990,000 | 0 | 990,000 |
| 7704 | Voted Carryover | 457,721 | 0 | 457,721 |
| | project total: | 1,447,721 | 0 | 1,447,721 |
| | 530301 - 160861 Bridge Rehabilitation - Parsons Avenue Reta | | | |
| 7704 | Voted Carryover | 1,150,000 | 0 | 1,150,000 |
| | project total: | 1,150,000 | 0 | 1,150,000 |
| | 530301 - 982022 Bridge Rehabilitation - General Engineering | | | |
| 7704 | Voted 2019 SIT Supported | 200,000 | 0 | 200,000 |
| | project total: | 200,000 | 0 | 200,000 |
| | 530301 - 992019 Bridge Rehabilitation - Annual Citywide Con | | | |
| 7766 | Street & Highway Imp Carryover | 96,685 | 0 | 96,685 |
| | project total: | 96,685 | 0 | 96,685 |
| | 530301 - 992022 Bridge Rehabilitation - Annual Citywide Con | | | |
| 7704 | Voted 2019 SIT Supported | 681,393 | 0 | 681,393 |
| | project total: | 681,393 | 0 | 681,393 |
| | category total: | 10,650,192 | 0 | 10,650,192 |
| | CelebrateOne | | | |
| | 590955 - 100028 Operation Safewalks - CelebrateOne Sidewa | | | |
| 7704 | Voted Carryover | 18,818 | 0 | 18,818 |
| | project total: | 18,818 | 0 | 18,818 |
| | 590955 - 100033 CelebrateOne Sidewalk Gaps | | | |
| 7704 | Voted Carryover | 154,649 | 0 | 154,649 |
| | project total: | 154,649 | 0 | 154,649 |
| | 590955 - 100062 CelebrateOne - Blueprint Linden - Hudson M | | | |
| 7704 | Voted Carryover | 2,635 | 0 | 2,635 |
| | project total: | 2,635 | 0 | 2,635 |
| | 590955 - 910030 CelebrateOne Sidewalk - Hilltop (Belvidere fr | | | |
| 7704 | Voted Carryover | 261,732 | 0 | 261,732 |
| | project total: | 261,732 | 0 | 261,732 |
| | 590955 - 920030 CelebrateOne Sidewalk - Hilltop (Springmon | | | |
| 7704 | Voted 2019 SIT Supported | 1,430,000 | 0 | 1,430,000 |
| 7704 | Voted Carryover | 42,000 | 0 | 42,000 |
| | project total: | 1,472,000 | 0 | 1,472,000 |
| | 590955 - 940029 CelebrateOne Sidewalk - Hamilton Avenue - | | | |
| 7704 | Voted Carryover | 34,160 | 0 | 34,160 |
| | project total: | 34,160 | 0 | 34,160 |
| | category total: | 1,943,994 | 0 | 1,943,994 |
| | Curb Reconstruction | | | |
| | 530210 - 100002 Curb Reconstruction - Qwik Curb Commodit | | | |
| 7704 | Voted Carryover | 50,002 | 0 | 50,002 |
| | project total: | 50,002 | 0 | 50,002 |
| | category total: | 50,002 | 0 | 50,002 |
| | Facilities | | | |
| | 470042 - 100000 Facilities - Accela Upgrade/Replacement | | | |
| 5105 | Information Services Carryover | 53,267 | 0 | 53,267 |
| | project total: | 53,267 | 0 | 53,267 |
| | 530704 - 100000 Facilities - New Roberts Rd. Outpost | | | |
| 7704 | Voted Carryover | 506,328 | 0 | 506,328 |

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|---|--------------------------------|------------------|----------|------------------|
| | project total: | 506,328 | 0 | 506,328 |
| 590002 - 100000 Downtown Clock Project | | | | |
| 7748 | General Perm Imp Carryover | 2 | 0 | 2 |
| | project total: | 2 | 0 | 2 |
| 590130 - 100000 59-09 Facilities Capital Improvements | | | | |
| 7704 | Voted Carryover | 116,946 | 0 | 116,946 |
| | project total: | 116,946 | 0 | 116,946 |
| 590130 - 100023 Facilities - 1800 E. 17th | | | | |
| 7766 | Street & Highway Imp Carryover | 1,754 | 0 | 1,754 |
| | project total: | 1,754 | 0 | 1,754 |
| 590132 - 100000 59-09 Facility Improvements | | | | |
| 7766 | Street & Highway Imp Carryover | 18,628 | 0 | 18,628 |
| 7748 | General Perm Imp Carryover | 11,555 | 0 | 11,555 |
| | project total: | 30,183 | 0 | 30,183 |
| | category total: | 708,480 | 0 | 708,480 |
| Housing Initiatives-Roadway | | | | |
| 530303 - 100002 Wheatland Avenue Improvements | | | | |
| 7704 | Voted Carryover | 2,300,000 | 0 | 2,300,000 |
| | project total: | 2,300,000 | 0 | 2,300,000 |
| | category total: | 2,300,000 | 0 | 2,300,000 |
| Intersection Improvements | | | | |
| 530085 - 100000 Intersection Improvements - Stelzer Road at | | | | |
| 7766 | Street & Highway Imp Carryover | 98,940 | 0 | 98,940 |
| 7704 | Voted Carryover | 26,787 | 0 | 26,787 |
| | project total: | 125,727 | 0 | 125,727 |
| 530086 - 100000 59-03 Misc. Intersection Improvements | | | | |
| 7704 | Voted Carryover | 303,918 | 0 | 303,918 |
| | project total: | 303,918 | 0 | 303,918 |
| 530086 - 100004 Intersection Improvements - Worthington-Ga | | | | |
| 7766 | Street & Highway Imp Carryover | 301,344 | 0 | 301,344 |
| | project total: | 301,344 | 0 | 301,344 |
| 530086 - 100021 Intersection Improvements - Roberts Road - | | | | |
| 7704 | Voted Carryover | 436,000 | 0 | 436,000 |
| | project total: | 436,000 | 0 | 436,000 |
| 530086 - 100025 Intersection Improvements - Cleveland Aven | | | | |
| 7766 | Street & Highway Imp Carryover | 544,205 | 0 | 544,205 |
| | project total: | 544,205 | 0 | 544,205 |
| 530086 - 100026 Intersection Improvements - High Street at R | | | | |
| 7766 | Street & Highway Imp Carryover | 306,650 | 0 | 306,650 |
| | project total: | 306,650 | 0 | 306,650 |
| 530086 - 100028 Intersection Improvements - South Old State | | | | |
| 7704 | Voted Carryover | 1,100,000 | 0 | 1,100,000 |
| | project total: | 1,100,000 | 0 | 1,100,000 |
| 530086 - 100029 Intersection Improvements - Main Street at N | | | | |
| 7766 | Street & Highway Imp Carryover | 142 | 0 | 142 |
| | project total: | 142 | 0 | 142 |
| 530086 - 100030 Intersection Improvements - SR 161 Corridor | | | | |
| 7704 | Voted Carryover | 200,563 | 0 | 200,563 |
| | project total: | 200,563 | 0 | 200,563 |
| 530086 - 100031 Intersection Improvements - Livingston Ave | | | | |
| 7704 | Voted Carryover | 217,169 | 0 | 217,169 |
| | project total: | 217,169 | 0 | 217,169 |
| 530086 - 100032 Intersection Improvements - Central Avenue | | | | |
| 7766 | Street & Highway Imp Carryover | 2 | 0 | 2 |
| | project total: | 2 | 0 | 2 |
| 530086 - 100033 Intersection Improvements - Agler Road/Cas | | | | |

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| 7704 | Voted Carryover | 67,408 | 0 | 67,408 |
| | project total: | 67,408 | 0 | 67,408 |
| 530086 - 100034 Intersection Improvements - Hamilton Road | | | | |
| 7704 | Voted Carryover | 18,035 | 0 | 18,035 |
| | project total: | 18,035 | 0 | 18,035 |
| 530086 - 100041 Intersection Improvements - Georgesville R | | | | |
| 7704 | Voted 2019 SIT Supported | 397,100 | 0 | 397,100 |
| 7704 | Voted Carryover | 142,070 | 0 | 142,070 |
| | project total: | 539,170 | 0 | 539,170 |
| 530086 - 100044 Intersection Improvements - Safety Improve | | | | |
| 7704 | Voted 2019 SIT Supported | 6,710 | 0 | 6,710 |
| 7704 | Voted Carryover | 351,331 | 0 | 351,331 |
| | project total: | 358,041 | 0 | 358,041 |
| 530086 - 100047 Intersection - E. Powell Road and Lyra Drive | | | | |
| 7704 | Voted Carryover | 50,000 | 0 | 50,000 |
| 7766 | Street & Highway Imp Carryover | 150,000 | 0 | 150,000 |
| | project total: | 200,000 | 0 | 200,000 |
| 538003 - 100000 Intersection-Cleveland Avenue-5th Ave to Le | | | | |
| 7704 | Voted Carryover | 30,000 | 0 | 30,000 |
| 7704 | Voted 2019 SIT Supported | 228,000 | 0 | 228,000 |
| | project total: | 258,000 | 0 | 258,000 |
| 538004 - 100000 Intersection – SR 161 at Maple Canyon Aven | | | | |
| 7704 | Voted Carryover | 20,000 | 0 | 20,000 |
| | project total: | 20,000 | 0 | 20,000 |
| 538005 - 100000 Intersection - Broad St at James Rd | | | | |
| 7704 | Voted 2019 SIT Supported | 1,000,000 | 0 | 1,000,000 |
| 7704 | Voted Carryover | 75,000 | 0 | 75,000 |
| | project total: | 1,075,000 | 0 | 1,075,000 |
| 538006 - 100000 Intersection Improvements - SR 161 at Karl F | | | | |
| 7704 | Voted Carryover | 540,000 | 0 | 540,000 |
| | project total: | 540,000 | 0 | 540,000 |
| 538007 - 100000 Intersection - E. Broad St. at Reynoldsburg-I | | | | |
| 7704 | Voted Carryover | 248,000 | 0 | 248,000 |
| | project total: | 248,000 | 0 | 248,000 |
| 538011 - 100000 Intersection - Stygler Rd at Wendler Blvd | | | | |
| 7766 | Street & Highway Imp Carryover | 22,293 | 0 | 22,293 |
| | project total: | 22,293 | 0 | 22,293 |
| 538012 - 100000 Intersection - Brice Road and Shannon Road | | | | |
| 7766 | Street & Highway Imp Carryover | 81,140 | 0 | 81,140 |
| | project total: | 81,140 | 0 | 81,140 |
| 538016 - 100000 Intersection - Gender Rd and Abbie Trails Dr | | | | |
| 7766 | Street & Highway Imp Carryover | 103,149 | 0 | 103,149 |
| | project total: | 103,149 | 0 | 103,149 |
| 538020 - 100000 Intersection - McCutcheon Rd at Stelzer Rd | | | | |
| 7766 | Street & Highway Imp Carryover | 286,020 | 0 | 286,020 |
| | project total: | 286,020 | 0 | 286,020 |
| | category total: | 7,351,976 | 0 | 7,351,976 |
| Leveraged Projects | | | | |
| 530053 - 100002 Downtown Streetscape - Short North SID -- I | | | | |
| 7766 | Street & Highway Imp Carryover | 184,342 | 0 | 184,342 |
| | project total: | 184,342 | 0 | 184,342 |
| 530053 - 100003 Downtown Streetscape - Short North SID -- I | | | | |
| 7704 | Voted Carryover | 71,271 | 0 | 71,271 |
| 7766 | Street & Highway Imp Carryover | 65,000 | 0 | 65,000 |
| | project total: | 136,271 | 0 | 136,271 |
| 530161 - 100186 Roadway Improvements - Far East Freeway | | | | |

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| 7766 | Street & Highway Imp Carryover | 179,800 | 0 | 179,800 |
| | project total: | 179,800 | 0 | 179,800 |
| | 538008 - 100000 Intersection Improvements - Morse Rd at We | | | |
| 7704 | Voted Carryover | 236,000 | 0 | 236,000 |
| | project total: | 236,000 | 0 | 236,000 |
| | 590908 - 100000 59-09 Leveraged Projects | | | |
| 7766 | Street & Highway Imp Carryover | 20 | 0 | 20 |
| | project total: | 20 | 0 | 20 |
| | category total: | 736,433 | 0 | 736,433 |
| | Miscellaneous Development | | | |
| | 440104 - 100030 Misc. Economic Development - West Frankli | | | |
| 7704 | Voted Carryover | 805,000 | 0 | 805,000 |
| | project total: | 805,000 | 0 | 805,000 |
| | 590131 - 100023 Miscellaneous Developments - American Ad | | | |
| 7704 | Voted Carryover | 100,000 | 0 | 100,000 |
| | project total: | 100,000 | 0 | 100,000 |
| | category total: | 905,000 | 0 | 905,000 |
| | Operation Safewalks | | | |
| | 590955 - 100006 Operation Safewalks - Marion Road | | | |
| 7704 | Unvoted Carryover | 34,929 | 0 | 34,929 |
| | project total: | 34,929 | 0 | 34,929 |
| | 590955 - 100017 Operation Safewalks - Joyce Avenue Phase | | | |
| 7704 | Voted Carryover | 5,228 | 0 | 5,228 |
| | project total: | 5,228 | 0 | 5,228 |
| | 590955 - 100032 Pedestrian Safety Improvements-Maple Cany | | | |
| 7704 | Voted Carryover | 1,650,000 | 0 | 1,650,000 |
| | project total: | 1,650,000 | 0 | 1,650,000 |
| | 590955 - 100034 Operation Sidewalks - School Sidewalk - Oli | | | |
| 7704 | Voted 2019 SIT Supported | 445,000 | 0 | 445,000 |
| | project total: | 445,000 | 0 | 445,000 |
| | 590955 - 100060 Operation Safewalks - School Sidewalk - Ani | | | |
| 7704 | Voted Carryover | 150,000 | 0 | 150,000 |
| 7704 | Voted 2019 SIT Supported | 120,000 | 0 | 120,000 |
| | project total: | 270,000 | 0 | 270,000 |
| | 590955 - 100061 Operation Safewalks - Grace St - Orel Ave to | | | |
| 7704 | Voted Carryover | 89,000 | 0 | 89,000 |
| 7704 | Voted 2019 SIT Supported | 160,000 | 0 | 160,000 |
| | project total: | 249,000 | 0 | 249,000 |
| | 590955 - 910059 Operation Safewalks - School Sidewalks - N | | | |
| 7704 | Voted Carryover | 30,000 | 0 | 30,000 |
| | project total: | 30,000 | 0 | 30,000 |
| | 590955 - 920059 Operation Safewalks - School Sidewalks - R | | | |
| 7704 | Voted Carryover | 1,136,580 | 0 | 1,136,580 |
| | project total: | 1,136,580 | 0 | 1,136,580 |
| | category total: | 3,820,737 | 0 | 3,820,737 |
| | Pedestrian Safety Improvements | | | |
| | 440104 - 100036 East Franklinton Gravity 2.0 Pedestrian Impr | | | |
| 7704 | Voted Carryover | 4,600,000 | 0 | 4,600,000 |
| | project total: | 4,600,000 | 0 | 4,600,000 |
| | 440104 - 100040 Miscellaneous Developments- Vision Zero A | | | |
| 7704 | Voted 2019 SIT Supported | 5,231,794 | 0 | 5,231,794 |
| | project total: | 5,231,794 | 0 | 5,231,794 |
| | 539001 - 100000 Pedestrian Safety Improvements - Sidewalk | | | |
| 7766 | Street & Highway Imp Carryover | 61,545 | 0 | 61,545 |
| | project total: | 61,545 | 0 | 61,545 |
| | 539001 - 100001 Pedestrian Safety Improvements - Sidewalk | | | |

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| 7766 | Street & Highway Imp Carryover | 94,523 | 0 | 94,523 |
| | project total: | 94,523 | 0 | 94,523 |
| | 590105 - 100000 Pedestrian Safety Improvements | | | |
| 7704 | Voted Carryover | 24,127 | 0 | 24,127 |
| | project total: | 24,127 | 0 | 24,127 |
| | 590105 - 100005 Pedestrian Safety Improvements - Sidewalk I | | | |
| 7704 | Voted Carryover | 426,059 | 0 | 426,059 |
| 7766 | Street & Highway Imp Carryover | 23,572 | 0 | 23,572 |
| | project total: | 449,631 | 0 | 449,631 |
| | 590105 - 100081 Pedestrian Safety Improvement - Sidewalk F | | | |
| 7704 | Voted Carryover | 650,000 | 0 | 650,000 |
| 7704 | Voted 2019 SIT Supported | 351,000 | 0 | 351,000 |
| | project total: | 1,001,000 | 0 | 1,001,000 |
| | 590105 - 100083 Pedestrian Safety Improvement - Wilson Ro. | | | |
| 7766 | Street & Highway Imp Carryover | 24,498 | 0 | 24,498 |
| | project total: | 24,498 | 0 | 24,498 |
| | 590105 - 100089 Pedestrian Safety Improvements - Sidewalk I | | | |
| 7704 | Voted Carryover | 300,000 | 0 | 300,000 |
| 7766 | Street & Highway Imp Carryover | 553 | 0 | 553 |
| | project total: | 300,553 | 0 | 300,553 |
| | 590105 - 100111 Pedestrian Safety Improvements - Fairwood | | | |
| 7704 | Voted Carryover | 10,614 | 0 | 10,614 |
| | project total: | 10,614 | 0 | 10,614 |
| | 590105 - 100115 Pedestrian Safety Improvements - Third Ave. | | | |
| 7704 | Voted Carryover | 495,000 | 0 | 495,000 |
| | project total: | 495,000 | 0 | 495,000 |
| | 590105 - 100121 Pedestrian Safety Improvements - Kingsford | | | |
| 7704 | Voted Carryover | 26,007 | 0 | 26,007 |
| | project total: | 26,007 | 0 | 26,007 |
| | 590105 - 100127 Pedestrian Safety Improvements - Worthingt | | | |
| 7704 | Voted Carryover | 190,000 | 0 | 190,000 |
| | project total: | 190,000 | 0 | 190,000 |
| | 590105 - 100444 Pedestrian Safety Improvements-Linden Blu | | | |
| 7704 | Voted Carryover | 100,000 | 0 | 100,000 |
| | project total: | 100,000 | 0 | 100,000 |
| | 590105 - 100445 Pedestrian Safety - SRTS Souder Avenue Bil | | | |
| 7704 | Voted Carryover | 80,000 | 0 | 80,000 |
| | project total: | 80,000 | 0 | 80,000 |
| | 590105 - 100447 Pedestrian Safety - Sidewalk Replacement (2 | | | |
| 7704 | Voted Carryover | 21,785 | 0 | 21,785 |
| | project total: | 21,785 | 0 | 21,785 |
| | 590105 - 100448 Pedestrian Safety - Courtright Rd Sidewalks- | | | |
| 7704 | Voted Carryover | 260 | 0 | 260 |
| | project total: | 260 | 0 | 260 |
| | 590105 - 901781 Pedestrian Safety Improvements - Sidewalk I | | | |
| 7704 | Voted Carryover | 11,571 | 0 | 11,571 |
| | project total: | 11,571 | 0 | 11,571 |
| | 590108 - 100000 Pedestrian Safety Improvements - Kinnear R | | | |
| 7704 | Voted Carryover | 24,600 | 0 | 24,600 |
| | project total: | 24,600 | 0 | 24,600 |
| | category total: | 12,747,508 | 0 | 12,747,508 |
| | Resurfacing Projects | | | |
| | 530282 - 100000 59-03 Resurfacing | | | |
| 7766 | Street & Highway Imp Carryover | 7,178 | 0 | 7,178 |
| 7704 | Voted Carryover | 1,330,009 | 0 | 1,330,009 |

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| | project total: | 1,337,187 | 0 | 1,337,187 |
| | 530282 - 100048 Resurfacing - Urban Paving - FRA-23-15.31 (l | | | |
| 7704 | Voted Carryover | 250,000 | 0 | 250,000 |
| | project total: | 250,000 | 0 | 250,000 |
| | 530282 - 100051 Resurfacing - Resurfacing Projects | | | |
| 7704 | Voted 2019 SIT Supported | 16,900,000 | 0 | 16,900,000 |
| 7704 | Voted Carryover | 2,600,336 | 0 | 2,600,336 |
| | project total: | 19,500,336 | 0 | 19,500,336 |
| | 530282 - 100109 Resurfacing - FRA-Sawmill NB Lane Improve | | | |
| 7766 | Street & Highway Imp Carryover | 2,487 | 0 | 2,487 |
| | project total: | 2,487 | 0 | 2,487 |
| | 530282 - 100117 Resurfacing - Resurfacing Coordination with | | | |
| 7704 | Voted 2019 SIT Supported | 1,000,000 | 0 | 1,000,000 |
| | project total: | 1,000,000 | 0 | 1,000,000 |
| | 530282 - 100125 Resurfacing - In House Design Right of Way | | | |
| 7704 | Voted 2019 SIT Supported | 100,000 | 0 | 100,000 |
| | project total: | 100,000 | 0 | 100,000 |
| | 530282 - 100135 Resurfacing - Citywide Brick Rehabilitation | | | |
| 7704 | Voted 2019 SIT Supported | 750,000 | 0 | 750,000 |
| | project total: | 750,000 | 0 | 750,000 |
| | 530282 - 100136 Resurfacing - Concrete Rehabilitation | | | |
| 7704 | Voted 2019 SIT Supported | 750,000 | 0 | 750,000 |
| | project total: | 750,000 | 0 | 750,000 |
| | 530282 - 100152 Resurfacing -Urban Paving FRA-3-19.87 (We | | | |
| 7704 | Voted 2019 SIT Supported | 673,480 | 0 | 673,480 |
| | project total: | 673,480 | 0 | 673,480 |
| | 530282 - 100153 Resurfacing -Urban Paving FRA-317-16.21 (h | | | |
| 7704 | Voted 2019 SIT Supported | 107,528 | 0 | 107,528 |
| | project total: | 107,528 | 0 | 107,528 |
| | 530282 - 100154 Resurfacing -Urban Paving FRA-710-0.00 (Bl | | | |
| 7704 | Voted 2019 SIT Supported | 452,520 | 0 | 452,520 |
| | project total: | 452,520 | 0 | 452,520 |
| | 530282 - 100155 Resurfacing - Urban Paving - FRA-3.19.87 (W | | | |
| 7704 | Voted Carryover | 250,000 | 0 | 250,000 |
| | project total: | 250,000 | 0 | 250,000 |
| | 530282 - 100156 Resurfacing - Urban Paving - FRA-317-16.21 | | | |
| 7704 | Voted Carryover | 250,000 | 0 | 250,000 |
| | project total: | 250,000 | 0 | 250,000 |
| | 530282 - 100157 Resurfacing - Urban Paving - FRA-710-0.0.00 | | | |
| 7704 | Voted Carryover | 250,000 | 0 | 250,000 |
| | project total: | 250,000 | 0 | 250,000 |
| | 530282 - 100158 Resurfacing - Urban Paving - East Broad St - | | | |
| 7704 | Voted Carryover | 100,000 | 0 | 100,000 |
| | project total: | 100,000 | 0 | 100,000 |
| | 530282 - 912018 Resurfacing - 2018 Project 1 | | | |
| 7766 | Street & Highway Imp Carryover | 44,449 | 0 | 44,449 |
| | project total: | 44,449 | 0 | 44,449 |
| | 530282 - 912020 Resurfacing - 2020 Project 1 | | | |
| 7766 | Street & Highway Imp Carryover | 217,498 | 0 | 217,498 |
| | project total: | 217,498 | 0 | 217,498 |
| | 530282 - 912022 Resurfacing - 2022 Project 1 | | | |
| 7704 | Voted 2019 SIT Supported | 10,500,000 | 0 | 10,500,000 |
| | project total: | 10,500,000 | 0 | 10,500,000 |
| | 530282 - 922017 Resurfacing - 2017 Project 2 | | | |
| 7766 | Street & Highway Imp Carryover | 72,788 | 0 | 72,788 |

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| | project total: | 72,788 | 0 | 72,788 |
| | category total: | 36,608,273 | 0 | 36,608,273 |
| Roadway Improvements | | | | |
| 530161 - 100000 Roadway Improvements | | | | |
| 7704 | Voted Carryover | 562,743 | 0 | 562,743 |
| 7766 | Street & Highway Imp Carryover | 445,470 | 0 | 445,470 |
| | project total: | 1,008,213 | 0 | 1,008,213 |
| 530161 - 100035 Roadway Improvements - Front Street and M | | | | |
| 7704 | Voted 2019 SIT Supported | 6,161,120 | 0 | 6,161,120 |
| | project total: | 6,161,120 | 0 | 6,161,120 |
| 530161 - 100070 Roadway Improvements - Utility Relocation I | | | | |
| 7704 | Voted 2019 SIT Supported | 100,000 | 0 | 100,000 |
| 7704 | Voted Carryover | 100,000 | 0 | 100,000 |
| | project total: | 200,000 | 0 | 200,000 |
| 530161 - 100071 Roadway Improvements - Miscellaneous Coi | | | | |
| 7704 | Voted Carryover | 150,000 | 0 | 150,000 |
| 7704 | Voted 2019 SIT Supported | 150,000 | 0 | 150,000 |
| | project total: | 300,000 | 0 | 300,000 |
| 530161 - 100072 Roadway Improvements - Miscellaneous Rig | | | | |
| 7704 | Voted 2019 SIT Supported | 100,000 | 0 | 100,000 |
| 7704 | Voted Carryover | 100,000 | 0 | 100,000 |
| | project total: | 200,000 | 0 | 200,000 |
| 530161 - 100091 Roadway Improvements - Fodor Road Round | | | | |
| 7766 | Street & Highway Imp Carryover | 1,077 | 0 | 1,077 |
| | project total: | 1,077 | 0 | 1,077 |
| 530161 - 100093 Roadway Improvements - Gender Road | | | | |
| 7766 | Street & Highway Imp Carryover | 43,850 | 0 | 43,850 |
| | project total: | 43,850 | 0 | 43,850 |
| 530161 - 100097 Roadway Improvements - I-70/71 East Interch | | | | |
| 7766 | Street & Highway Imp Carryover | 1 | 0 | 1 |
| | project total: | 1 | 0 | 1 |
| 530161 - 100148 Roadway Improvements - Lazelle Road Phas | | | | |
| 7704 | Voted Carryover | 1,906 | 0 | 1,906 |
| | project total: | 1,906 | 0 | 1,906 |
| 530161 - 100151 Roadway Improvements - Scioto Peninsula | | | | |
| 7704 | Voted Carryover | 48,382 | 0 | 48,382 |
| | project total: | 48,382 | 0 | 48,382 |
| 530161 - 100166 Roadway Improvements - Livingston Avenue | | | | |
| 7766 | Street & Highway Imp Carryover | 50,000 | 0 | 50,000 |
| | project total: | 50,000 | 0 | 50,000 |
| 530161 - 100170 Roadway Improvements - Rathbone Avenue | | | | |
| 7704 | Voted Carryover | 100,437 | 0 | 100,437 |
| | project total: | 100,437 | 0 | 100,437 |
| 530161 - 100172 Roadway Improvements - West Nationwide | | | | |
| 7766 | Street & Highway Imp Carryover | 109,060 | 0 | 109,060 |
| | project total: | 109,060 | 0 | 109,060 |
| 530161 - 100173 Roadway Improvements - COTA BRT | | | | |
| 7766 | Street & Highway Imp Carryover | 36 | 0 | 36 |
| | project total: | 36 | 0 | 36 |
| 530161 - 100185 Roadway Improvements - Sancus Blvd Wide | | | | |
| 7704 | Voted Carryover | 1,250,000 | 0 | 1,250,000 |
| | project total: | 1,250,000 | 0 | 1,250,000 |
| 530161 - 100187 Roadway Improvements - Scioto Peninsula - | | | | |
| 7708 | Voted Carryover | 1,640,810 | 0 | 1,640,810 |
| | project total: | 1,640,810 | 0 | 1,640,810 |
| 530161 - 100195 Roadway Improvements - Stormwater Regio | | | | |

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| 7704 | Voted Carryover | 2,638,068 | 0 | 2,638,068 |
| | project total: | 2,638,068 | 0 | 2,638,068 |
| | 530161 - 100207 Roadway Improvements - I70/71 South and E | | | |
| 7704 | Voted 2019 SIT Supported | 35,000,000 | 0 | 35,000,000 |
| | project total: | 35,000,000 | 0 | 35,000,000 |
| | 530161 - 100216 Roadway-LinkUS Mobility Corridors Initiative | | | |
| 7704 | Voted Carryover | 100,000 | 0 | 100,000 |
| | project total: | 100,000 | 0 | 100,000 |
| | 530161 - 200019 Roadway Improvements - Agler Road Improv | | | |
| 7704 | Voted 2019 SIT Supported | 2,000,000 | 0 | 2,000,000 |
| | project total: | 2,000,000 | 0 | 2,000,000 |
| | 530163 - 100000 Smart City Challenge | | | |
| 7766 | Street & Highway Imp Carryover | 85,000 | 0 | 85,000 |
| 7708 | Voted Carryover | 18,479 | 0 | 18,479 |
| 7704 | Voted Carryover | 183,552 | 0 | 183,552 |
| | project total: | 287,031 | 0 | 287,031 |
| | 531002 - 100000 Roadway Improvements - Little Turtle Way | | | |
| 7704 | Voted Carryover | 1,806,593 | 0 | 1,806,593 |
| | project total: | 1,806,593 | 0 | 1,806,593 |
| | 531005 - 100000 Roadway - Nationwide Blvd and Hocking Str | | | |
| 7704 | Voted Carryover | 425 | 0 | 425 |
| | project total: | 425 | 0 | 425 |
| | 531007 - 100000 Roadway - Lifestyle - New Albany Road Obli | | | |
| 7766 | Street & Highway Imp Carryover | 134,270 | 0 | 134,270 |
| | project total: | 134,270 | 0 | 134,270 |
| | 531008 - 100000 Roadway - Edgar Waldo Drive and Generatio | | | |
| 7704 | Voted Carryover | 139,379 | 0 | 139,379 |
| | project total: | 139,379 | 0 | 139,379 |
| | 531012 - 100000 Roadway Improvements - Medina Ave from I | | | |
| 7704 | Voted Carryover | 75,859 | 0 | 75,859 |
| | project total: | 75,859 | 0 | 75,859 |
| | 531024 - 100000 Roadway - LinkUS - NW Corridor | | | |
| 7766 | Street & Highway Imp Carryover | 170,000 | 0 | 170,000 |
| 7704 | Voted Carryover | 708,000 | 0 | 708,000 |
| 7704 | Voted 2019 SIT Supported | 2,000,000 | 0 | 2,000,000 |
| | project total: | 2,878,000 | 0 | 2,878,000 |
| | 531034 - 100000 Roadway - Sullivant Avenue - Hague to I70 | | | |
| 7704 | Voted Carryover | 2,587,551 | 0 | 2,587,551 |
| | project total: | 2,587,551 | 0 | 2,587,551 |
| | 531042 - 100000 Roadway-LinkUS-East-West Corridor | | | |
| 7704 | Voted Carryover | 250,000 | 0 | 250,000 |
| | project total: | 250,000 | 0 | 250,000 |
| | 531045 - 100000 Roadway - Trabue Rd. - Corridor Contributio | | | |
| 7766 | Street & Highway Imp Carryover | 550,000 | 0 | 550,000 |
| | project total: | 550,000 | 0 | 550,000 |
| | 531053 - 100000 Roadway - Dublin Road (US33) Erosion Eme | | | |
| 7704 | Voted Carryover | 51,297 | 0 | 51,297 |
| | project total: | 51,297 | 0 | 51,297 |
| | 532000 - 100000 Vision Zero - Multilingual Educational Comn | | | |
| 7704 | Voted Carryover | 1,704,011 | 0 | 1,704,011 |
| | project total: | 1,704,011 | 0 | 1,704,011 |
| | 547000 - 100000 Avery Road Area Improvements | | | |
| 7766 | Street & Highway Imp Carryover | 521,981 | 0 | 521,981 |
| | project total: | 521,981 | 0 | 521,981 |
| | 590416 - 100006 Poindexter Village Roadways Phase 3 | | | |

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| 7704 | Voted Carryover | 14,984 | 0 | 14,984 |
| | project total: | 14,984 | 0 | 14,984 |
| 766999 - 100000 59-03 Unallocated Balance Fd. 766 | | | | |
| 7766 | Street & Highway Imp Carryover | 974,240 | 0 | 974,240 |
| | project total: | 974,240 | 0 | 974,240 |
| 772011 - 100000 Hamilton Rd Phase B | | | | |
| 7766 | Street & Highway Imp Carryover | 262,623 | 0 | 262,623 |
| | project total: | 262,623 | 0 | 262,623 |
| | category total: | 63,091,204 | 0 | 63,091,204 |
| SR-315 at North Broadway Improvements | | | | |
| 441759 - 100000 SR315 - Ramp 6C Removal | | | | |
| 7704 | Voted Carryover | 349,206 | 0 | 349,206 |
| 7739 | Unvoted Carryover | 105 | 0 | 105 |
| | project total: | 349,311 | 0 | 349,311 |
| | category total: | 349,311 | 0 | 349,311 |
| School Flashers | | | | |
| 540006 - 100000 Traffic Maintenance - Commodities | | | | |
| 7704 | Voted Carryover | 208,538 | 0 | 208,538 |
| | project total: | 208,538 | 0 | 208,538 |
| | category total: | 208,538 | 0 | 208,538 |
| Sign Upgrading/Street Name Signs | | | | |
| 540008 - 100000 Sign Upgrading/Streetname Signs | | | | |
| 7704 | Voted Carryover | 42,931 | 0 | 42,931 |
| | project total: | 42,931 | 0 | 42,931 |
| | category total: | 42,931 | 0 | 42,931 |
| Street & Highways Imp Fd | | | | |
| 590911 - 100000 Cooper Lakes II, LLC | | | | |
| 7766 | Street & Highway Imp Carryover | 50,000 | 0 | 50,000 |
| | project total: | 50,000 | 0 | 50,000 |
| 590956 - 100000 Utility Cut and Restoration | | | | |
| 7766 | Street & Highway Imp Carryover | 833 | 0 | 833 |
| | project total: | 833 | 0 | 833 |
| | category total: | 50,833 | 0 | 50,833 |
| Street Maintenance Equipment | | | | |
| 530020 - 100000 Street Equipment | | | | |
| 7708 | Voted Carryover | 2,000 | 0 | 2,000 |
| | project total: | 2,000 | 0 | 2,000 |
| 530020 - 100026 Street Equipment - Traffic Management | | | | |
| 7704 | Voted Carryover | 268,131 | 0 | 268,131 |
| | project total: | 268,131 | 0 | 268,131 |
| | category total: | 270,131 | 0 | 270,131 |
| Street Rehabilitation | | | | |
| 440104 - 100019 Misc Econ Dev - East Franklinton-Lucas and | | | | |
| 7704 | Voted Carryover | 82,727 | 0 | 82,727 |
| | project total: | 82,727 | 0 | 82,727 |
| 537650 - 100000 59-03 General Roadway Street Improvement | | | | |
| 7748 | General Perm Imp Carryover | 1,403,341 | 0 | 1,403,341 |
| | project total: | 1,403,341 | 0 | 1,403,341 |
| | category total: | 1,486,068 | 0 | 1,486,068 |
| Traffic Signal Installation | | | | |
| 540007 - 100000 Traffic Signal Installation - General Engineer | | | | |
| 7704 | Voted Carryover | 517,347 | 0 | 517,347 |
| 7766 | Street & Highway Imp Carryover | 15,866 | 0 | 15,866 |
| | project total: | 533,213 | 0 | 533,213 |
| 540007 - 100003 Traffic Signal Installation - Commodities | | | | |
| 7704 | Voted Carryover | 2,630 | 0 | 2,630 |
| | project total: | 2,630 | 0 | 2,630 |

| | | | | |
|--|--------------------------------|------------------|----------|------------------|
| 540007 - 100029 Traffic Signal Installation - Neil Avenue Signa | | | | |
| 7704 | Voted Carryover | 21,386 | 0 | 21,386 |
| | project total: | 21,386 | 0 | 21,386 |
| 540007 - 100033 Traffic Signal Installation - Median Wall and I | | | | |
| 7766 | Street & Highway Imp Carryover | 8,943 | 0 | 8,943 |
| | project total: | 8,943 | 0 | 8,943 |
| 540007 - 100060 TSI - Columbus Traffic Signal System Ph F | | | | |
| 7704 | Voted 2019 SIT Supported | 500,000 | 0 | 500,000 |
| 7704 | Voted Carryover | 525,000 | 0 | 525,000 |
| | project total: | 1,025,000 | 0 | 1,025,000 |
| 540007 - 100066 Signal Installation - Gravity Project | | | | |
| 7735 | Unvoted Carryover | 200,000 | 0 | 200,000 |
| | project total: | 200,000 | 0 | 200,000 |
| 540007 - 100067 Signal Installation - Hocking St and Hanover | | | | |
| 7704 | Voted Carryover | 753,220 | 0 | 753,220 |
| | project total: | 753,220 | 0 | 753,220 |
| | category total: | 2,544,392 | 0 | 2,544,392 |
| Under Development Dept. | | | | |
| 440104 - 100000 Misc Economic Development | | | | |
| 7704 | Voted Carryover | 166,334 | 0 | 166,334 |
| | project total: | 166,334 | 0 | 166,334 |
| 440104 - 100009 Roadway Improvements - Neil Avenue | | | | |
| 7766 | Street & Highway Imp Carryover | 2,825 | 0 | 2,825 |
| | project total: | 2,825 | 0 | 2,825 |
| 441768 - 100000 North Market Streetscape | | | | |
| 7739 | Unvoted Carryover | 1,605,988 | 0 | 1,605,988 |
| 7704 | Voted Carryover | 4,000,000 | 0 | 4,000,000 |
| | project total: | 5,605,988 | 0 | 5,605,988 |
| 530058 - 100000 59-03 NCR | | | | |
| 7748 | General Perm Imp Carryover | 1,992 | 0 | 1,992 |
| | project total: | 1,992 | 0 | 1,992 |
| 530058 - 100002 NCR - Weinland Park 7th to 9th | | | | |
| 7766 | Street & Highway Imp Carryover | 120,000 | 0 | 120,000 |
| | project total: | 120,000 | 0 | 120,000 |
| 530058 - 100005 NCR-Public Infrastructure | | | | |
| 7704 | Voted Carryover | 2,574,459 | 0 | 2,574,459 |
| 7704 | Voted 2019 SIT Supported | 2,500,000 | 0 | 2,500,000 |
| | project total: | 5,074,459 | 0 | 5,074,459 |
| 530801 - 100000 Downtown Streetscape Improvements 59-12 | | | | |
| 7704 | Voted Carryover | 148,661 | 0 | 148,661 |
| | project total: | 148,661 | 0 | 148,661 |
| 530801 - 100017 Downtown Streetscape - 85 North High St. - I | | | | |
| 7766 | Street & Highway Imp Carryover | 41,092 | 0 | 41,092 |
| | project total: | 41,092 | 0 | 41,092 |
| 530802 - 100000 Hilltop Streetscape Improvements (Along W. | | | | |
| 7704 | Unvoted Carryover | 44,257 | 0 | 44,257 |
| | project total: | 44,257 | 0 | 44,257 |
| 530803 - 100000 Westland Area Streetscape Improvements | | | | |
| 7704 | Unvoted Carryover | 100,000 | 0 | 100,000 |
| | project total: | 100,000 | 0 | 100,000 |
| 530804 - 100000 Parsons Ave Streetscape | | | | |
| 7704 | Voted Carryover | 13,527 | 0 | 13,527 |
| | project total: | 13,527 | 0 | 13,527 |
| 530805 - 100000 Main Street Neighborhood Signage | | | | |
| 7704 | Voted Carryover | 500,000 | 0 | 500,000 |
| | project total: | 500,000 | 0 | 500,000 |

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| 590131 - 100003 Miscellaneous Developments - American Ad | | | | |
| 7766 | Street & Highway Imp Carryover | 233 | 0 | 233 |
| project total: | | 233 | 0 | 233 |
| 590415 - 100000 Economic & Community Development | | | | |
| 7739 | Unvoted Carryover | 250,000 | 0 | 250,000 |
| 7748 | General Perm Imp Carryover | 90 | 0 | 90 |
| project total: | | 250,090 | 0 | 250,090 |
| 590415 - 100003 59-09 Economic & Comm. Develop. - Schotte | | | | |
| 7704 | Voted Carryover | 210,015 | 0 | 210,015 |
| project total: | | 210,015 | 0 | 210,015 |
| 590415 - 100015 Nationwide Blvd & Hocking St - Arena West | | | | |
| 7766 | Street & Highway Imp Carryover | 8,857 | 0 | 8,857 |
| project total: | | 8,857 | 0 | 8,857 |
| 590416 - 100001 Poindexter Village Roadways | | | | |
| 6109 | Voted Sanitary Carryover | 6,945 | 0 | 6,945 |
| project total: | | 6,945 | 0 | 6,945 |
| category total: | | 12,295,275 | 0 | 12,295,275 |
| Urban Infrastructure Improvements | | | | |
| 440005 - 100000 UIRF - Urban Infrastructure Recovery Fund (| | | | |
| 7704 | Voted 2019 SIT Supported | 5,651,813 | 0 | 5,651,813 |
| 7704 | Voted Carryover | 5,631,609 | 0 | 5,631,609 |
| project total: | | 11,283,422 | 0 | 11,283,422 |
| 440005 - 100044 UIRF - Northeast Dawnlight Curbs and Sidew | | | | |
| 7704 | Voted Carryover | 10,433 | 0 | 10,433 |
| project total: | | 10,433 | 0 | 10,433 |
| 440005 - 100061 UIRF - 2015 Brick Repair | | | | |
| 7704 | Voted Carryover | 11,169 | 0 | 11,169 |
| project total: | | 11,169 | 0 | 11,169 |
| 440005 - 101955 UIRF - Clintonville North-South Bike Route | | | | |
| 7704 | Voted Carryover | 83,709 | 0 | 83,709 |
| project total: | | 83,709 | 0 | 83,709 |
| 440005 - 102180 UIRF - Livingston Avenue Pedestrian Safety | | | | |
| 7704 | Voted 2019 SIT Supported | 2,000,000 | 0 | 2,000,000 |
| project total: | | 2,000,000 | 0 | 2,000,000 |
| category total: | | 13,388,733 | 0 | 13,388,733 |
| division total: | | 192,412,113 | 0 | 192,412,113 |
| 2 - Refuse Collection | | | | |
| Collection Equipment | | | | |
| 520001 - 100000 59-02 Mechanized Collection Equipment | | | | |
| 7703 | Voted Carryover | 5,230,001 | 0 | 5,230,001 |
| 7703 | Voted 2019 SIT Supported | 7,080,000 | 0 | 7,080,000 |
| 7703 | Councilmanic SIT Supported | 1,850,000 | 0 | 1,850,000 |
| project total: | | 14,160,001 | 0 | 14,160,001 |
| 520007 - 100000 Mechanized Collection Equipment - Contain | | | | |
| 7703 | Councilmanic SIT Supported | 1,050,000 | 0 | 1,050,000 |
| 7703 | Voted Carryover | 130,808 | 0 | 130,808 |
| project total: | | 1,180,808 | 0 | 1,180,808 |
| 520757 - 100000 59-02 Refuse Collection Container | | | | |
| 7748 | General Perm Imp Carryover | 154,328 | 0 | 154,328 |
| project total: | | 154,328 | 0 | 154,328 |
| 520765 - 100000 59-02 Refuse Collection Scrap Metal | | | | |
| 7748 | General Perm Imp Carryover | 27,944 | 0 | 27,944 |
| project total: | | 27,944 | 0 | 27,944 |
| category total: | | 15,523,081 | 0 | 15,523,081 |
| Refuse Facilities | | | | |
| 520004 - 100000 Alum Creek Remediations | | | | |

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|---|----------------------------|--------------------|----------|--------------------|
| 7703 | Voted Carryover | 26,109 | 0 | 26,109 |
| project total: | | 26,109 | 0 | 26,109 |
| 520004 - 100005 Alum Creek Remediation - Facility Improvem | | | | |
| 7703 | Councilmanic SIT Supported | 100,000 | 0 | 100,000 |
| 7703 | Voted Carryover | 28,768 | 0 | 28,768 |
| project total: | | 128,768 | 0 | 128,768 |
| 520756 - 100001 Morse Road Transfer Station | | | | |
| 7703 | Voted Carryover | 20,745 | 0 | 20,745 |
| project total: | | 20,745 | 0 | 20,745 |
| 748592 - 100000 Refuse General | | | | |
| 7748 | General Perm Imp Carryover | 118,461 | 0 | 118,461 |
| project total: | | 118,461 | 0 | 118,461 |
| category total: | | 294,083 | 0 | 294,083 |
| division total: | | 15,817,164 | 0 | 15,817,164 |
| department total: | | 208,229,277 | 0 | 208,229,277 |

| 60 - PUBLIC UTILITIES | | | | |
|---|-------------------------|----------------------|-------------------|-----------------------|
| fund no. | funding source | budget amount | amendments | revised budget |
| 15 - Storm Sewer | | | | |
| Consent Order | | | | |
| 610804 - 100001 Olde Beechwood Area Stormwater System Inr | | | | |
| 6204 | Voted Storm Carryover | 283,118 | 0 | 283,118 |
| | project total: | 283,118 | 0 | 283,118 |
| 610910 - 100001 Franklinton Area Stormwater System Improv | | | | |
| 6204 | Voted 2016 Debt - Storm | 8,000,000 | 0 | 8,000,000 |
| | project total: | 8,000,000 | 0 | 8,000,000 |
| 611033 - 100000 Central Avenue Underpass Stormwater Syst | | | | |
| 6204 | Voted Storm Carryover | 9,776 | 0 | 9,776 |
| | project total: | 9,776 | 0 | 9,776 |
| 611711 - 100000 Thurston Grimsby Storm Sewer Improvemer | | | | |
| 6204 | Voted 2016 Debt - Storm | 127,875 | 0 | 127,875 |
| | project total: | 127,875 | 0 | 127,875 |
| 611712 - 100000 Astor Bernhard Storm Sewer Improvements | | | | |
| 6204 | Voted 2016 Debt - Storm | 244,125 | 0 | 244,125 |
| | project total: | 244,125 | 0 | 244,125 |
| 611713 - 100000 Gertrude Lattimer Storm Sewer Improvemen | | | | |
| 6204 | Voted 2016 Debt - Storm | 616,125 | 0 | 616,125 |
| | project total: | 616,125 | 0 | 616,125 |
| 611714 - 100000 Plum Ridge Storm Improvements | | | | |
| 6204 | Voted 2016 Debt - Storm | 174,375 | 0 | 174,375 |
| | project total: | 174,375 | 0 | 174,375 |
| | category total: | 9,455,394 | 0 | 9,455,394 |
| Storm Sewer System Improvements | | | | |
| 610055 - 100003 Large Diameter Condition Assessment - Pha | | | | |
| 6204 | Voted 2016 Debt - Storm | 1,500,000 | 0 | 1,500,000 |
| | project total: | 1,500,000 | 0 | 1,500,000 |
| 610555 - 100001 Storm Sewer Large Diameter Condition Asses | | | | |
| 6204 | Voted Storm Carryover | 131,239 | 0 | 131,239 |
| | project total: | 131,239 | 0 | 131,239 |
| 610704 - 100000 60-15 Linden Area Wide Storm System | | | | |
| 6204 | Voted Storm Carryover | 8,531 | 0 | 8,531 |
| | project total: | 8,531 | 0 | 8,531 |
| 610769 - 100000 60-15 Moler Road Stormwater System Imps | | | | |
| 6204 | Voted Storm Carryover | 90,000 | 0 | 90,000 |
| | project total: | 90,000 | 0 | 90,000 |
| 610782 - 100000 60-15 Linworth Rd/Meeklynn Dr Storm Sewer | | | | |
| 6211 | WPCLF/OWDA | 1,500,000 | 0 | 1,500,000 |
| | project total: | 1,500,000 | 0 | 1,500,000 |
| 610786 - 100000 Clintonville Neighborhood Stormwater Syste | | | | |
| 6204 | Voted Storm Carryover | 323,773 | 0 | 323,773 |
| | project total: | 323,773 | 0 | 323,773 |
| 610793 - 100000 Scioto River Study | | | | |
| 6204 | Voted Storm Carryover | 88,920 | 0 | 88,920 |
| | project total: | 88,920 | 0 | 88,920 |
| 610855 - 100004 Joint Storm Sewer Projects with DPS | | | | |
| 6204 | Voted 2016 Debt - Storm | 250,000 | 0 | 250,000 |
| 6204 | Voted Storm Carryover | 88,923 | 0 | 88,923 |
| | project total: | 338,923 | 0 | 338,923 |
| 610977 - 100000 60-15 Ashburton/Mayfair SSI | | | | |
| 6204 | Voted Storm Carryover | 47,527 | 0 | 47,527 |
| | project total: | 47,527 | 0 | 47,527 |
| 610985 - 100000 60-15 Skyline Dr Stormwater Imps | | | | |

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| 6204 | Voted Storm Carryover | 593,166 | 0 | 593,166 |
| | project total: | 593,166 | 0 | 593,166 |
| | 610990 - 100000 60-15 North Central Area Wide Strm Sys | | | |
| 6204 | Voted Storm Carryover | 15,274 | 0 | 15,274 |
| | project total: | 15,274 | 0 | 15,274 |
| | 611010 - 100000 Holt Avenue / Somersworth Drive Stormwater | | | |
| 6204 | Voted Storm Carryover | 2,060 | 0 | 2,060 |
| | project total: | 2,060 | 0 | 2,060 |
| | 611038 - 100000 Twin Lakes Upper Dam and Greenlawn Low | | | |
| 6204 | Voted Storm Carryover | 895,000 | 0 | 895,000 |
| 6204 | Voted 2016 Debt - Storm | 1,000,000 | 0 | 1,000,000 |
| | project total: | 1,895,000 | 0 | 1,895,000 |
| | 611038 - 100001 Twin Lakes Dam Rehabilitation | | | |
| 6211 | WPCLF/OWDA | 7,000,000 | 0 | 7,000,000 |
| | project total: | 7,000,000 | 0 | 7,000,000 |
| | 611625 - 100001 Blueprint Stormwater Sewer System Assess. | | | |
| 6204 | Voted Storm Carryover | 250,728 | 0 | 250,728 |
| | project total: | 250,728 | 0 | 250,728 |
| | 611660 - 100000 DOSD Stormwater Pump Stations Evaluation | | | |
| 6204 | Voted 2016 Debt - Storm | 300,000 | 0 | 300,000 |
| | project total: | 300,000 | 0 | 300,000 |
| | 611660 - 100029 DOSD Stormwater Pump Station ST-29 Eval | | | |
| 6204 | Voted 2016 Debt - Storm | 84,000 | 0 | 84,000 |
| | project total: | 84,000 | 0 | 84,000 |
| | 611700 - 100000 Bethel Road Culvert Rehabilitation Project | | | |
| 6204 | Voted Storm Carryover | 7,950 | 0 | 7,950 |
| | project total: | 7,950 | 0 | 7,950 |
| | 611702 - 100000 Cooke Rd. Culvert Improvements Project | | | |
| 6204 | Voted 2016 Debt - Storm | 50,000 | 0 | 50,000 |
| 6211 | WPCLF/OWDA | 250,000 | 0 | 250,000 |
| 6204 | Voted Storm Carryover | 172,123 | 0 | 172,123 |
| | project total: | 472,123 | 0 | 472,123 |
| | 611707 - 100000 Second Avenue Sewer Improvements | | | |
| 6204 | Voted 2016 Debt - Storm | 50,000 | 0 | 50,000 |
| 6204 | Voted Storm Carryover | 5,793 | 0 | 5,793 |
| | project total: | 55,793 | 0 | 55,793 |
| | 611708 - 100000 Mound Street Floodwall and WCLPP Repairs | | | |
| 6204 | Voted Storm Carryover | 1,000,066 | 0 | 1,000,066 |
| | project total: | 1,000,066 | 0 | 1,000,066 |
| | 611709 - 100000 Floodwall Closure Evaluations | | | |
| 6204 | Voted Storm Carryover | 387,435 | 0 | 387,435 |
| | project total: | 387,435 | 0 | 387,435 |
| | 611720 - 100000 Storm Sewer Lining Projects | | | |
| 6211 | WPCLF/OWDA | 1,000,000 | 0 | 1,000,000 |
| 6204 | Voted 2016 Debt - Storm | 150,000 | 0 | 150,000 |
| | project total: | 1,150,000 | 0 | 1,150,000 |
| | 611726 - 100000 Shanley Drive Basin | | | |
| 6204 | Voted 2016 Debt - Storm | 260,000 | 0 | 260,000 |
| | project total: | 260,000 | 0 | 260,000 |
| | 611727 - 100000 Postlewaite Road Stormwater System Impro | | | |
| 6204 | Voted 2016 Debt - Storm | 80,000 | 0 | 80,000 |
| | project total: | 80,000 | 0 | 80,000 |
| | 611800 - 100000 Southerly Stormwater and Floodplain Impro | | | |
| 6204 | Voted Storm Carryover | 20,269 | 0 | 20,269 |
| | project total: | 20,269 | 0 | 20,269 |

| | | | | |
|--|-------------------------|-------------------|----------|-------------------|
| 611900 - 100000 Jackson Pike Stormwater and Floodplain Imj | | | | |
| 6204 | Voted Storm Carryover | 21,954 | 0 | 21,954 |
| project total: | | 21,954 | 0 | 21,954 |
| category total: | | 17,624,731 | 0 | 17,624,731 |
| Stormwater System Improvements | | | | |
| 610050 - 100000 Fountain Square Stormwater System Improv | | | | |
| 6204 | Voted Storm Carryover | 127,033 | 0 | 127,033 |
| 6211 | WPCLF/OWDA | 4,000,000 | 0 | 4,000,000 |
| project total: | | 4,127,033 | 0 | 4,127,033 |
| 610500 - 100000 General Construction Contract (Storm) | | | | |
| 6204 | Voted 2016 Debt - Storm | 1,150,000 | 0 | 1,150,000 |
| project total: | | 1,150,000 | 0 | 1,150,000 |
| 610739 - 100000 60-15 Petzinger Rd Stormwater Imps | | | | |
| 6204 | Voted 2016 Debt - Storm | 150,000 | 0 | 150,000 |
| 6211 | WPCLF/OWDA | 1,100,000 | 0 | 1,100,000 |
| project total: | | 1,250,000 | 0 | 1,250,000 |
| 610758 - 100000 Eastside Area Neighborhood Stormwater Sy. | | | | |
| 6204 | Voted Storm Carryover | 199,720 | 0 | 199,720 |
| project total: | | 199,720 | 0 | 199,720 |
| 610762 - 102019 General Engineering Services - Storm - 2019 | | | | |
| 6204 | Voted Storm Carryover | 400,000 | 0 | 400,000 |
| project total: | | 400,000 | 0 | 400,000 |
| 610762 - 102022 General Engineering Services - Storm - 2022 | | | | |
| 6204 | Voted 2016 Debt - Storm | 400,000 | 0 | 400,000 |
| project total: | | 400,000 | 0 | 400,000 |
| 610785 - 100000 Linden Neighborhood Stormwater System In | | | | |
| 6211 | WPCLF/OWDA | 1,900,000 | 0 | 1,900,000 |
| 6204 | Voted Storm Carryover | 214,328 | 0 | 214,328 |
| project total: | | 2,114,328 | 0 | 2,114,328 |
| 610792 - 100004 West North Broadway Detention Basin Modii | | | | |
| 6204 | Voted Storm Carryover | 21,488 | 0 | 21,488 |
| project total: | | 21,488 | 0 | 21,488 |
| 610855 - 100001 Storm Sewer Contingencies-Joint Projects w | | | | |
| 6204 | Voted Storm Carryover | 1,019,230 | 0 | 1,019,230 |
| project total: | | 1,019,230 | 0 | 1,019,230 |
| 611009 - 100000 Terrace Avenue / Broad Street Stormwater S | | | | |
| 6204 | Voted Storm Carryover | 1,923,066 | 0 | 1,923,066 |
| project total: | | 1,923,066 | 0 | 1,923,066 |
| 611021 - 100000 SMOG Facility Stormwater Improvements | | | | |
| 6204 | Voted Storm Carryover | 480,000 | 0 | 480,000 |
| project total: | | 480,000 | 0 | 480,000 |
| 611031 - 100000 ST-21, ST-22, ST-23 Improvements | | | | |
| 6204 | Voted 2016 Debt - Storm | 450,000 | 0 | 450,000 |
| 6204 | Voted Storm Carryover | 350,000 | 0 | 350,000 |
| project total: | | 800,000 | 0 | 800,000 |
| 611034 - 100000 Windsor Ave Stormwater System Improveme | | | | |
| 6204 | Voted Storm Carryover | 9,758 | 0 | 9,758 |
| project total: | | 9,758 | 0 | 9,758 |
| 611037 - 100000 Krieger Court Stormwater Improvements | | | | |
| 6204 | Voted 2016 Debt - Storm | 575,000 | 0 | 575,000 |
| 6211 | WPCLF/OWDA | 2,500,000 | 0 | 2,500,000 |
| 6204 | Voted Storm Carryover | 400,206 | 0 | 400,206 |
| project total: | | 3,475,206 | 0 | 3,475,206 |
| 611038 - 100002 Greenlawn Dam Rehabilitation | | | | |
| 6211 | WPCLF/OWDA | 2,500,000 | 0 | 2,500,000 |
| project total: | | 2,500,000 | 0 | 2,500,000 |

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| 611040 - 100000 Barnett Road Stormwater Improvements Pro | | | | |
| 6204 | Voted 2016 Debt - Storm | 460,000 | 0 | 460,000 |
| | project total: | 460,000 | 0 | 460,000 |
| 611042 - 100000 Fairwood Avenue Wayland Drive to Watkins | | | | |
| 6204 | Voted Storm Carryover | 4,837 | 0 | 4,837 |
| | project total: | 4,837 | 0 | 4,837 |
| 611705 - 100000 FRA-70 Pump Station ST-8 Rehab | | | | |
| 6204 | Voted Storm Carryover | 22,418 | 0 | 22,418 |
| | project total: | 22,418 | 0 | 22,418 |
| 611706 - 100000 Ohio State University Area Utility Easement | | | | |
| 6204 | Voted 2016 Debt - Storm | 50,000 | 0 | 50,000 |
| | project total: | 50,000 | 0 | 50,000 |
| 611716 - 100000 Major Stormwater Drainage Improvements | | | | |
| 6204 | Voted Storm Carryover | 620,000 | 0 | 620,000 |
| 6204 | Voted 2016 Debt - Storm | 620,000 | 0 | 620,000 |
| | project total: | 1,240,000 | 0 | 1,240,000 |
| 611724 - 100000 Livingston Noe-Bixby Culvert | | | | |
| 6204 | Voted 2016 Debt - Storm | 200,000 | 0 | 200,000 |
| | project total: | 200,000 | 0 | 200,000 |
| 691999 - 100000 Stormwater General Permanent Improvem | | | | |
| 6208 | Storm Perm Improv Carryover | 103,913 | 0 | 103,913 |
| | project total: | 103,913 | 0 | 103,913 |
| | category total: | 21,950,997 | 0 | 21,950,997 |
| | division total: | 49,031,122 | 0 | 49,031,122 |
| 5 - Sanitary Sewers | | | | |
| Consent Order | | | | |
| 650004 - 100005 Blueprint Columbus Public Information Outr | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 350,000 | 0 | 350,000 |
| | project total: | 350,000 | 0 | 350,000 |
| 650768 - 100003 Third Ave Relief Sewer, Phase 3 | | | | |
| 6111 | WPCLF/OWDA | 3,331,000 | 0 | 3,331,000 |
| | project total: | 3,331,000 | 0 | 3,331,000 |
| 650790 - 100000 Inflow Redirection - Noble & 4th St | | | | |
| 6111 | WPCLF/OWDA | 450,000 | 0 | 450,000 |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 50,000 | 0 | 50,000 |
| | project total: | 500,000 | 0 | 500,000 |
| 650790 - 113180 Inflow Redirection - Kerr / Russell | | | | |
| 6111 | WPCLF/OWDA | 3,000,000 | 0 | 3,000,000 |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 300,000 | 0 | 300,000 |
| 6109 | Voted Sanitary Carryover | 300,000 | 0 | 300,000 |
| | project total: | 3,600,000 | 0 | 3,600,000 |
| 650790 - 122181 Inflow Redirection - Markison | | | | |
| 6109 | Voted Sanitary Carryover | 68,659 | 0 | 68,659 |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 839,000 | 0 | 839,000 |
| | project total: | 907,659 | 0 | 907,659 |
| 650860 - 222190 Upsizing Sewer Pipes Project ID 2 Near Sout | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 190,000 | 0 | 190,000 |
| | project total: | 190,000 | 0 | 190,000 |
| 650860 - 322190 Upsizing Sewer Pipes Project ID 3 Near Sout | | | | |
| 6111 | WPCLF/OWDA | 440,000 | 0 | 440,000 |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 45,000 | 0 | 45,000 |
| | project total: | 485,000 | 0 | 485,000 |
| 650870 - 100801 Blueprint Hilltop - Palmetto/Westgate | | | | |
| 6111 | WPCLF/OWDA | 2,000,000 | 0 | 2,000,000 |
| 6109 | Voted Sanitary Carryover | 400,000 | 0 | 400,000 |
| | project total: | 2,400,000 | 0 | 2,400,000 |

| | | | | |
|--|----------------------------------|-------------------|----------|-------------------|
| 650870 - 100802 Blueprint Hilltop - Eureka/Fremont | | | | |
| 6111 | WPCLF/OWDA | 8,060,000 | 0 | 8,060,000 |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 1,120,000 | 0 | 1,120,000 |
| | project total: | 9,180,000 | 0 | 9,180,000 |
| 650870 - 101202 Blueprint Miller Kelton - Kelton/Fairwood | | | | |
| 6109 | Voted Sanitary Carryover | 825,000 | 0 | 825,000 |
| 6111 | WPCLF/OWDA | 5,304,500 | 0 | 5,304,500 |
| | project total: | 6,129,500 | 0 | 6,129,500 |
| 650870 - 109151 Blueprint 5th Ave by Northwest - Northwest | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 1,080,000 | 0 | 1,080,000 |
| 6109 | Voted Sanitary Carryover | 150,755 | 0 | 150,755 |
| 6111 | WPCLF/OWDA | 6,500,000 | 0 | 6,500,000 |
| | project total: | 7,730,755 | 0 | 7,730,755 |
| 650870 - 109152 Blueprint 5th Ave by Northwest - Edgehill / N | | | | |
| 6109 | Voted Sanitary Carryover | 150,000 | 0 | 150,000 |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 150,000 | 0 | 150,000 |
| | project total: | 300,000 | 0 | 300,000 |
| 650870 - 110161 Blueprint Winthrop / Milton Area Integrated S | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 150,000 | 0 | 150,000 |
| 6109 | Voted Sanitary Carryover | 586,866 | 0 | 586,866 |
| | project total: | 736,866 | 0 | 736,866 |
| 650870 - 110162 Blueprint Dorris / Weber Area Integrated Sol | | | | |
| 6109 | Voted Sanitary Carryover | 41,600 | 0 | 41,600 |
| | project total: | 41,600 | 0 | 41,600 |
| 650870 - 110163 Blueprint Fredonia / Piedmont Area Integrate | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 160,000 | 0 | 160,000 |
| | project total: | 160,000 | 0 | 160,000 |
| 650870 - 110164 Blueprint Tulane / Findley Area Integrated Sc | | | | |
| 6109 | Voted Sanitary Carryover | 1,000,000 | 0 | 1,000,000 |
| | project total: | 1,000,000 | 0 | 1,000,000 |
| 650870 - 110165 Blueprint Milford / Summit Area Integrated S | | | | |
| 6109 | Voted Sanitary Carryover | 830,000 | 0 | 830,000 |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 25,000 | 0 | 25,000 |
| | project total: | 855,000 | 0 | 855,000 |
| 650870 - 110166 Blueprint Olde Beechwold Area - Integrated | | | | |
| 6109 | Voted Sanitary Carryover | 200,000 | 0 | 200,000 |
| | project total: | 200,000 | 0 | 200,000 |
| 650870 - 115153 Blueprint Hilltop 4 - Highland / Harris | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 995,000 | 0 | 995,000 |
| 6111 | WPCLF/OWDA | 5,300,000 | 0 | 5,300,000 |
| 6109 | Voted Sanitary Carryover | 200,000 | 0 | 200,000 |
| | project total: | 6,495,000 | 0 | 6,495,000 |
| 650870 - 122171 Blueprint Near South - Morrill/Ann Area Integ | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 699,140 | 0 | 699,140 |
| | project total: | 699,140 | 0 | 699,140 |
| 650870 - 122172 Blueprint Near South - Champion/Roberts Ar | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 699,140 | 0 | 699,140 |
| | project total: | 699,140 | 0 | 699,140 |
| 650870 - 153001 Blueprint Hilltop 1 Palmetto / Westgate Perm | | | | |
| 6111 | WPCLF/OWDA | 10,000,000 | 0 | 10,000,000 |
| 6109 | Voted Sanitary Carryover | 607,500 | 0 | 607,500 |
| | project total: | 10,607,500 | 0 | 10,607,500 |
| 650870 - 153002 Blueprint Hilltop 1 Eureka / Fremont Permea | | | | |
| 6111 | WPCLF/OWDA | 5,920,000 | 0 | 5,920,000 |
| 6109 | Voted Sanitary Carryover | 736,000 | 0 | 736,000 |

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| | project total: | 6,656,000 | 0 | 6,656,000 |
| 650870 - 157191 Astor / Bernhard Integrated Solutions | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 543,541 | 0 | 543,541 |
| | project total: | 543,541 | 0 | 543,541 |
| 650870 - 157192 Thurston / Grimsby Integrated Solutions | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 290,529 | 0 | 290,529 |
| | project total: | 290,529 | 0 | 290,529 |
| 650870 - 157193 Gertrude / Lattimer Integrated Solutions | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 1,342,221 | 0 | 1,342,221 |
| | project total: | 1,342,221 | 0 | 1,342,221 |
| 650870 - 158191 Plum Ridge Integrated Solutions | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 371,303 | 0 | 371,303 |
| | project total: | 371,303 | 0 | 371,303 |
| 650870 - 162002 Blueprint Miller Kelton - Kent/Fairwood Perr | | | | |
| 6109 | Voted Sanitary Carryover | 1,210,000 | 0 | 1,210,000 |
| 6111 | WPCLF/OWDA | 7,500,000 | 0 | 7,500,000 |
| | project total: | 8,710,000 | 0 | 8,710,000 |
| 650871 - 141001 Roof Redirection - Blueprint North Linden 1, | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 761,000 | 0 | 761,000 |
| 6109 | Voted Sanitary Carryover | 529,942 | 0 | 529,942 |
| 6111 | WPCLF/OWDA | 5,000,000 | 0 | 5,000,000 |
| | project total: | 6,290,942 | 0 | 6,290,942 |
| 650871 - 141002 Roof Redirection - Blueprint North Linden 1, | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 625,000 | 0 | 625,000 |
| 6111 | WPCLF/OWDA | 6,250,000 | 0 | 6,250,000 |
| | project total: | 6,875,000 | 0 | 6,875,000 |
| 650871 - 141003 Roof Redirection - Blueprint North Linden 1, | | | | |
| 6111 | WPCLF/OWDA | 2,809,450 | 0 | 2,809,450 |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 421,418 | 0 | 421,418 |
| | project total: | 3,230,868 | 0 | 3,230,868 |
| 650872 - 141001 Lateral Lining - Blueprint North Linden 1, Ag | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 706,388 | 0 | 706,388 |
| 6111 | WPCLF/OWDA | 4,709,250 | 0 | 4,709,250 |
| | project total: | 5,415,638 | 0 | 5,415,638 |
| 650872 - 141003 Lateral Lining - Blueprint North Linden 1, Oa | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 782,633 | 0 | 782,633 |
| 6111 | WPCLF/OWDA | 5,217,550 | 0 | 5,217,550 |
| | project total: | 6,000,183 | 0 | 6,000,183 |
| 650873 - 100001 Blueprint Clintonville: Downspout Redirectic | | | | |
| 6109 | Voted Sanitary Carryover | 181,723 | 0 | 181,723 |
| | project total: | 181,723 | 0 | 181,723 |
| 650876 - 139001 Volunteer Sump Pump Program - Blueprint C | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 925,750 | 0 | 925,750 |
| | project total: | 925,750 | 0 | 925,750 |
| 650876 - 153001 Volunteer Sump Pump Program - Blueprint t | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 462,875 | 0 | 462,875 |
| | project total: | 462,875 | 0 | 462,875 |
| 650878 - 100000 Blueprint Professional Construction Manage | | | | |
| 6109 | Voted Sanitary Carryover | 1,098,897 | 0 | 1,098,897 |
| | project total: | 1,098,897 | 0 | 1,098,897 |
| 650896 - 100000 Blueprint Affordability Update | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 500,000 | 0 | 500,000 |
| | project total: | 500,000 | 0 | 500,000 |
| | category total: | 105,493,630 | 0 | 105,493,630 |
| Sanitary Sewer Construction | | | | |
| 650009 - 100003 Real Time Control Sewer System Optimizatic | | | | |

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| 6109 | Voted 2016 Debt - Sanitary Sewer | 500,000 | 0 | 500,000 |
| | project total: | 500,000 | 0 | 500,000 |
| | 650025 - 100000 SSES Overall Engineering Consultant (OEC) | | | |
| 6109 | Voted Sanitary Carryover | 600,000 | 0 | 600,000 |
| | project total: | 600,000 | 0 | 600,000 |
| | 650025 - 100001 Overall Engineering Consultants (OEC) 2022 | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 300,000 | 0 | 300,000 |
| | project total: | 300,000 | 0 | 300,000 |
| | 650033 - 100002 Big Walnut Sanitary Trunk Extension, Phase | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 5,300,000 | 0 | 5,300,000 |
| | project total: | 5,300,000 | 0 | 5,300,000 |
| | 650033 - 100003 Central College Subtrunk Extension Phase 3 | | | |
| 6111 | WPCLF/OWDA | 36,000,000 | 0 | 36,000,000 |
| | project total: | 36,000,000 | 0 | 36,000,000 |
| | 650505 - 100000 DPU Archive / Records Storage and SMOC L | | | |
| 6109 | Voted Sanitary Carryover | 7,597,513 | 0 | 7,597,513 |
| | project total: | 7,597,513 | 0 | 7,597,513 |
| | 650505 - 100001 SMOC Inventory Control Consolidations | | | |
| 6109 | Voted Sanitary Carryover | 250,000 | 0 | 250,000 |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 3,845,000 | 0 | 3,845,000 |
| | project total: | 4,095,000 | 0 | 4,095,000 |
| | 650590 - 100000 Ohio State University Area Utility Easement I | | | |
| 6109 | Voted Sanitary Carryover | 50,000 | 0 | 50,000 |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 50,000 | 0 | 50,000 |
| | project total: | 100,000 | 0 | 100,000 |
| | 650725 - 100029 Alum Creek Trunk - Middle (Phase D) Sewer | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 1,380,000 | 0 | 1,380,000 |
| | project total: | 1,380,000 | 0 | 1,380,000 |
| | 650800 - 100038 Construction Administration Services 2020 t | | | |
| 6109 | Voted Sanitary Carryover | 908,617 | 0 | 908,617 |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 100,000 | 0 | 100,000 |
| | project total: | 1,008,617 | 0 | 1,008,617 |
| | 650870 - 100000 Blueprint Integrated Approach | | | |
| 6109 | Voted Sanitary Carryover | 191,157 | 0 | 191,157 |
| | project total: | 191,157 | 0 | 191,157 |
| | 650871 - 100000 Blueprint Downspout Redirection | | | |
| 6109 | Voted Sanitary Carryover | 2,179,698 | 0 | 2,179,698 |
| | project total: | 2,179,698 | 0 | 2,179,698 |
| | 650875 - 100001 Blueprint Miller Kelton Lining Project | | | |
| 6109 | Voted Sanitary Carryover | 6,000 | 0 | 6,000 |
| | project total: | 6,000 | 0 | 6,000 |
| | 650876 - 100000 Blueprint Columbus: Sump Pump Program | | | |
| 6109 | Voted Sanitary Carryover | 3,904 | 0 | 3,904 |
| | project total: | 3,904 | 0 | 3,904 |
| | 650876 - 110172 Blueprint Clintonville: Sump Pump Project, I | | | |
| 6109 | Voted Sanitary Carryover | 224,564 | 0 | 224,564 |
| | project total: | 224,564 | 0 | 224,564 |
| | 650876 - 110173 Volunteer Sump Pump Program - Blueprint C | | | |
| 6109 | Voted Sanitary Carryover | 148,059 | 0 | 148,059 |
| | project total: | 148,059 | 0 | 148,059 |
| | 650876 - 139214 Volunteer Sump Pumps - Clintonville 1, Phas | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 917,700 | 0 | 917,700 |
| | project total: | 917,700 | 0 | 917,700 |
| | 650886 - 100000 Scioto Main Sanitary Pump Stations | | | |
| 6109 | Voted Sanitary Carryover | 2,300,000 | 0 | 2,300,000 |

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| 6109 | Voted 2016 Debt - Sanitary Sewer | 5,100,000 | 0 | 5,100,000 |
| 6111 | WPCLF/OWDA | 12,500,000 | 0 | 12,500,000 |
| | project total: | 19,900,000 | 0 | 19,900,000 |
| | 650890 - 100000 Meeklynn Drive Area Sanitary Sewer | | | |
| 6111 | WPCLF/OWDA | 1,500,000 | 0 | 1,500,000 |
| 6109 | Voted Sanitary Carryover | 571,451 | 0 | 571,451 |
| | project total: | 2,071,451 | 0 | 2,071,451 |
| | 650895 - 100003 Brooklyn / Cleveland HSTS Elimination Proje | | | |
| 6109 | Voted Sanitary Carryover | 175,000 | 0 | 175,000 |
| | project total: | 175,000 | 0 | 175,000 |
| | 650895 - 100004 Community Park / Maple Canyon HSTS Elimi | | | |
| 6109 | Voted Sanitary Carryover | 200,000 | 0 | 200,000 |
| 6111 | WPCLF/OWDA | 1,800,000 | 0 | 1,800,000 |
| | project total: | 2,000,000 | 0 | 2,000,000 |
| | 650895 - 100005 Barnett / E Deshler HSTS Elimination Project | | | |
| 6111 | WPCLF/OWDA | 750,000 | 0 | 750,000 |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 12,500 | 0 | 12,500 |
| | project total: | 762,500 | 0 | 762,500 |
| | 650895 - 100006 Olentangy River Rd / Snouffer Rd HSTS Elim | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 200,000 | 0 | 200,000 |
| | project total: | 200,000 | 0 | 200,000 |
| | 650895 - 100007 Sunbury Rd / Mock Rd HSTS Elimination Pro | | | |
| 6109 | Voted Sanitary Carryover | 231,662 | 0 | 231,662 |
| | project total: | 231,662 | 0 | 231,662 |
| | category total: | 85,892,825 | 0 | 85,892,825 |
| | Sanitary System Rehabilitation | | | |
| | 611699 - 100000 Unallocated Balance Fund 6116 | | | |
| 6116 | Sanitary PayGo Carryover | 405,653 | 0 | 405,653 |
| | project total: | 405,653 | 0 | 405,653 |
| | 650260 - 102009 JPWWTP ACA Lightning Protection Upgrade | | | |
| 6109 | Voted Sanitary Carryover | 21,796 | 0 | 21,796 |
| | project total: | 21,796 | 0 | 21,796 |
| | 650404 - 100049 2022 Annual Lining Contract | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 850,000 | 0 | 850,000 |
| 6111 | WPCLF/OWDA | 5,000,000 | 0 | 5,000,000 |
| | project total: | 5,850,000 | 0 | 5,850,000 |
| | 650460 - 100002 Sewer System Capacity Model update 2020 | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 1,500,000 | 0 | 1,500,000 |
| | project total: | 1,500,000 | 0 | 1,500,000 |
| | 650595 - 100000 Franklin County Water / Sewer System Asse: | | | |
| 6115 | Sanitary Perm Improv Carryover | 36,227 | 0 | 36,227 |
| 6109 | Voted Sanitary Carryover | 9 | 0 | 9 |
| | project total: | 36,236 | 0 | 36,236 |
| | 650725 - 100027 Scioto Main North Large Diameter Sewer Rel | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 700,000 | 0 | 700,000 |
| | project total: | 700,000 | 0 | 700,000 |
| | 650725 - 100028 West Side Trunk Rehab-Phase 2 | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 1,200,000 | 0 | 1,200,000 |
| | project total: | 1,200,000 | 0 | 1,200,000 |
| | 650860 - 122210 West Franklinton Area Sewer Reconfiguratio | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 750,000 | 0 | 750,000 |
| | project total: | 750,000 | 0 | 750,000 |
| | 650870 - 162001 Blueprint Miller Kelton Newton / Bedford Per | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 900,000 | 0 | 900,000 |
| 6111 | WPCLF/OWDA | 9,000,000 | 0 | 9,000,000 |

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| | project total: | 9,900,000 | 0 | 9,900,000 |
| 650878 - 100002 Blueprint Hilltop/Miller Kelton Professional (| | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 800,000 | 0 | 800,000 |
| | project total: | 800,000 | 0 | 800,000 |
| 650888 - 100000 Scioto Main Sanitary Trunk Sewer Rehabilita | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 100,000 | 0 | 100,000 |
| | project total: | 100,000 | 0 | 100,000 |
| 650902 - 100000 CLINTON SEWER DISTRICT NUMBER 3 TRU | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 1,750,000 | 0 | 1,750,000 |
| | project total: | 1,750,000 | 0 | 1,750,000 |
| 650999 - 100000 DOSD Specialized Vehicle/Equipment | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 1,595,000 | 0 | 1,595,000 |
| | project total: | 1,595,000 | 0 | 1,595,000 |
| 671999 - 100000 60-05 Unallocated Balance Fd. 671 | | | | |
| 6115 | Sanitary Perm Improv Carryover | 1,088,073 | 0 | 1,088,073 |
| | project total: | 1,088,073 | 0 | 1,088,073 |
| | category total: | 25,696,758 | 0 | 25,696,758 |
| Sewer System Remediation | | | | |
| 650113 - 102019 General Engineering Services - Sanitary - 20 | | | | |
| 6109 | Voted Sanitary Carryover | 400,000 | 0 | 400,000 |
| | project total: | 400,000 | 0 | 400,000 |
| 650113 - 102022 General Engineering Services - Sanitary - 20. | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 400,000 | 0 | 400,000 |
| | project total: | 400,000 | 0 | 400,000 |
| | category total: | 800,000 | 0 | 800,000 |
| Treatment Engineering | | | | |
| 650234 - 100000 Roof Replacement for DPU Facilities | | | | |
| 6109 | Voted Sanitary Carryover | 133,023 | 0 | 133,023 |
| | project total: | 133,023 | 0 | 133,023 |
| 650234 - 100100 DOSD Roof Replacements, No. 2 | | | | |
| 6109 | Voted Sanitary Carryover | 4,824,125 | 0 | 4,824,125 |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 2,380,000 | 0 | 2,380,000 |
| | project total: | 7,204,125 | 0 | 7,204,125 |
| 650234 - 100200 DOSD Roof Replacements, No. 3 | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 250,000 | 0 | 250,000 |
| | project total: | 250,000 | 0 | 250,000 |
| 650250 - 100007 JPWWTP Cogeneration Facility | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 1,907,782 | 0 | 1,907,782 |
| | project total: | 1,907,782 | 0 | 1,907,782 |
| 650260 - 100008 Short Circuit. Coordination, and Arc Flash Si | | | | |
| 6109 | Voted Sanitary Carryover | 65,314 | 0 | 65,314 |
| | project total: | 65,314 | 0 | 65,314 |
| 650260 - 100300 DPU General Engineering Consultant Servi | | | | |
| 6109 | Voted Sanitary Carryover | 500,000 | 0 | 500,000 |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 500,000 | 0 | 500,000 |
| | project total: | 1,000,000 | 0 | 1,000,000 |
| 650260 - 100400 DPU General Engineering Consultant Servi | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 500,000 | 0 | 500,000 |
| | project total: | 500,000 | 0 | 500,000 |
| 650260 - 102000 JPWWTP Small Capital Projects | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 1,100,000 | 0 | 1,100,000 |
| 6109 | Voted Sanitary Carryover | 1,450,000 | 0 | 1,450,000 |
| | project total: | 2,550,000 | 0 | 2,550,000 |
| 650260 - 103000 SWWTP Small Capital Projects | | | | |
| 6109 | Voted Sanitary Carryover | 352,824 | 0 | 352,824 |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 1,600,000 | 0 | 1,600,000 |

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| | project total: | 1,952,824 | 0 | 1,952,824 |
| 650260 - 103007 SWWTP MCA HVAC System Replacement | | | | |
| 6109 | Voted Sanitary Carryover | 34,705 | 0 | 34,705 |
| | project total: | 34,705 | 0 | 34,705 |
| 650260 - 103008 SWWTP Water Meter Vault Improvements | | | | |
| 6109 | Voted Sanitary Carryover | 71,620 | 0 | 71,620 |
| | project total: | 71,620 | 0 | 71,620 |
| 650260 - 103009 SWWTP Service Drive Lighting Improvement | | | | |
| 6109 | Voted Sanitary Carryover | 72,053 | 0 | 72,053 |
| | project total: | 72,053 | 0 | 72,053 |
| 650260 - 103013 SWWTP SW Switching Station Switchgear R | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 1,600,000 | 0 | 1,600,000 |
| | project total: | 1,600,000 | 0 | 1,600,000 |
| 650260 - 106000 Fairwood Building Facilities Small Capital Pr | | | | |
| 6109 | Voted Sanitary Carryover | 716,074 | 0 | 716,074 |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 350,000 | 0 | 350,000 |
| | project total: | 1,066,074 | 0 | 1,066,074 |
| 650260 - 106003 SMOG Vehicle Maintenance Fluid System Re | | | | |
| 6109 | Voted Sanitary Carryover | 500,000 | 0 | 500,000 |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 500,000 | 0 | 500,000 |
| | project total: | 1,000,000 | 0 | 1,000,000 |
| 650261 - 102000 WWTFs Professional Construction Manager | | | | |
| 6109 | Voted Sanitary Carryover | 300,000 | 0 | 300,000 |
| | project total: | 300,000 | 0 | 300,000 |
| 650261 - 102001 WWTFs Professional Construction Manager | | | | |
| 6109 | Voted Sanitary Carryover | 189,000 | 0 | 189,000 |
| | project total: | 189,000 | 0 | 189,000 |
| 650261 - 102002 WWTFs Professional Construction Manager | | | | |
| 6109 | Voted Sanitary Carryover | 150,000 | 0 | 150,000 |
| | project total: | 150,000 | 0 | 150,000 |
| 650261 - 103000 WWTFs Professional Construction Manager | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 485,000 | 0 | 485,000 |
| | project total: | 485,000 | 0 | 485,000 |
| 650265 - 100100 DOSD HVAC and Air Purification System Rej | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 277,000 | 0 | 277,000 |
| | project total: | 277,000 | 0 | 277,000 |
| 650277 - 100000 Jackson Pike WWTP Stormwater and Floodp | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 1,200,000 | 0 | 1,200,000 |
| 6109 | Voted Sanitary Carryover | 1,780,000 | 0 | 1,780,000 |
| | project total: | 2,980,000 | 0 | 2,980,000 |
| 650346 - 100003 DOSD Electrical Upgrades Program | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 1,000,000 | 0 | 1,000,000 |
| 6109 | Voted Sanitary Carryover | 13,408,534 | 0 | 13,408,534 |
| | project total: | 14,408,534 | 0 | 14,408,534 |
| 650348 - 100005 WWTFs Instrumentation and Control (I&C) Ir | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 500,000 | 0 | 500,000 |
| | project total: | 500,000 | 0 | 500,000 |
| 650354 - 100000 SWWTP Post Aeration Diffuser Replacement | | | | |
| 6109 | Voted Sanitary Carryover | 670,000 | 0 | 670,000 |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 930,000 | 0 | 930,000 |
| 6111 | WPCLF/OWDA | 10,556,000 | 0 | 10,556,000 |
| | project total: | 12,156,000 | 0 | 12,156,000 |
| 650360 - 100003 WWTF Upgrade - General Program #5 | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 800,000 | 0 | 800,000 |
| | project total: | 800,000 | 0 | 800,000 |

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| 650375 - 100002 60-05 Compost Facility Odor Control Improv | | | | |
| 6111 | WPCLF/OWDA | 4,500,000 | 0 | 4,500,000 |
| project total: | | 4,500,000 | 0 | 4,500,000 |
| 650377 - 100000 Southerly Stormwater and Floodplain Improv | | | | |
| 6109 | Voted Sanitary Carryover | 1,300,000 | 0 | 1,300,000 |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 5,200,000 | 0 | 5,200,000 |
| project total: | | 6,500,000 | 0 | 6,500,000 |
| 650660 - 100000 DOSD Sanitary Pump Stations Evaluation an | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 300,000 | 0 | 300,000 |
| project total: | | 300,000 | 0 | 300,000 |
| 650660 - 100013 DOSD Sanitary Pump Stations SA13 Evaluat | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 220,000 | 0 | 220,000 |
| project total: | | 220,000 | 0 | 220,000 |
| category total: | | 63,173,054 | 0 | 63,173,054 |
| Unallocated Balance - Sanitary | | | | |
| 621699 - 100000 Unallocated Balance Fund 6216 | | | | |
| 6216 | Storm PayGo Carryover | 709,585 | 0 | 709,585 |
| project total: | | 709,585 | 0 | 709,585 |
| category total: | | 709,585 | 0 | 709,585 |
| WW3-Treatment Plant Improvement Project | | | | |
| 650352 - 100006 SWWTP Main Drain Pump Station | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 240,000 | 0 | 240,000 |
| 6111 | WPCLF/OWDA | 3,000,000 | 0 | 3,000,000 |
| project total: | | 3,240,000 | 0 | 3,240,000 |
| 650372 - 100000 SWWTP EAC HVAC and Air Purification | | | | |
| 6109 | Voted Sanitary Carryover | 331,486 | 0 | 331,486 |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 3,240,000 | 0 | 3,240,000 |
| project total: | | 3,571,486 | 0 | 3,571,486 |
| category total: | | 6,811,486 | 0 | 6,811,486 |
| WW5-Identified in a consent order (SSO Consent Order) | | | | |
| 650491 - 100000 60-05 Big Walnut Augmentation/Rickenbacker | | | | |
| 6109 | Voted Sanitary Carryover | 185,839 | 0 | 185,839 |
| project total: | | 185,839 | 0 | 185,839 |
| category total: | | 185,839 | 0 | 185,839 |
| WW6-Non Wet Weather project | | | | |
| 650252 - 100010 JPWWTP Screening Improvements | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 1,880,000 | 0 | 1,880,000 |
| 6111 | WPCLF/OWDA | 10,000,000 | 0 | 10,000,000 |
| project total: | | 11,880,000 | 0 | 11,880,000 |
| 650491 - 100007 Intermodal Sanitary Subtrunk Extension | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 1,750,000 | 0 | 1,750,000 |
| project total: | | 1,750,000 | 0 | 1,750,000 |
| 650491 - 100008 Rickenbacker Intermodal Sanitary Extension | | | | |
| 6109 | Voted Sanitary Carryover | 530,000 | 0 | 530,000 |
| project total: | | 530,000 | 0 | 530,000 |
| 650702 - 100000 Big Walnut Outfall (South) Rehabilitation | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 4,600,000 | 0 | 4,600,000 |
| 6109 | Voted Sanitary Carryover | 713,381 | 0 | 713,381 |
| project total: | | 5,313,381 | 0 | 5,313,381 |
| 650702 - 100001 Big Walnut Outfall (North) Rehabilitation | | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 1,600,000 | 0 | 1,600,000 |
| project total: | | 1,600,000 | 0 | 1,600,000 |
| 650725 - 100000 Large Diameter Pipe Cleaning | | | | |
| 6109 | Voted Sanitary Carryover | 81,966 | 0 | 81,966 |
| project total: | | 81,966 | 0 | 81,966 |
| 650725 - 100004 Large Diameter Sewer Rehabilitation - Alum | | | | |

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|------|---|-------------------|----------|-------------------|
| 6111 | WPCLF/OWDA | 14,500,000 | 0 | 14,500,000 |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 1,160,000 | 0 | 1,160,000 |
| 6109 | Voted Sanitary Carryover | 700,974 | 0 | 700,974 |
| | project total: | 16,360,974 | 0 | 16,360,974 |
| | 650725 - 100008 OSIS Large Diameter Sewer Rehabilitation | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 150,000 | 0 | 150,000 |
| | project total: | 150,000 | 0 | 150,000 |
| | 650725 - 100010 West Side Trunk Rehabilitation | | | |
| 6109 | Voted Sanitary Carryover | 100,000 | 0 | 100,000 |
| | project total: | 100,000 | 0 | 100,000 |
| | 650725 - 100011 Large Diameter - Blacklick Creek Main Trunk | | | |
| 6111 | WPCLF/OWDA | 6,250,000 | 0 | 6,250,000 |
| 6109 | Voted Sanitary Carryover | 50,000 | 0 | 50,000 |
| | project total: | 6,300,000 | 0 | 6,300,000 |
| | 650725 - 100012 Large Diameter - Scioto Main Trunk | | | |
| 6109 | Voted Sanitary Carryover | 150,000 | 0 | 150,000 |
| | project total: | 150,000 | 0 | 150,000 |
| | 650725 - 100016 Alum Creek Trunk (Middle) Rehabilitation - P | | | |
| 6109 | Voted Sanitary Carryover | 138,603 | 0 | 138,603 |
| | project total: | 138,603 | 0 | 138,603 |
| | 650725 - 100017 Near North & East Area Large Diameter Asses | | | |
| 6111 | WPCLF/OWDA | 6,500,000 | 0 | 6,500,000 |
| 6109 | Voted Sanitary Carryover | 375,000 | 0 | 375,000 |
| | project total: | 6,875,000 | 0 | 6,875,000 |
| | 650725 - 100018 Near North & East Area Large Diameter Asses | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 700,000 | 0 | 700,000 |
| | project total: | 700,000 | 0 | 700,000 |
| | 650725 - 100020 Alum Creek Trunk (South) - Phase 2 | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 50,000 | 0 | 50,000 |
| | project total: | 50,000 | 0 | 50,000 |
| | 650725 - 100022 Blacklick Creek Sanitary Subtrunk Rehabilitation | | | |
| 6109 | Voted Sanitary Carryover | 512,000 | 0 | 512,000 |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 640,000 | 0 | 640,000 |
| | project total: | 1,152,000 | 0 | 1,152,000 |
| | 650745 - 100013 2021 General Construction Contract | | | |
| 6109 | Voted Sanitary Carryover | 1,168,013 | 0 | 1,168,013 |
| | project total: | 1,168,013 | 0 | 1,168,013 |
| | 650745 - 100014 2022 General Construction Contract | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 1,150,000 | 0 | 1,150,000 |
| | project total: | 1,150,000 | 0 | 1,150,000 |
| | 650747 - 100000 Fenway Court Sanitary Pump Station | | | |
| 6115 | Sanitary Perm Improv Carryover | 1,494 | 0 | 1,494 |
| | project total: | 1,494 | 0 | 1,494 |
| | 650748 - 100000 Stella Court Sanitary Pump Station | | | |
| 6115 | Sanitary Perm Improv Carryover | 9,223 | 0 | 9,223 |
| | project total: | 9,223 | 0 | 9,223 |
| | category total: | 55,460,654 | 0 | 55,460,654 |
| | WWTF Renovations & Rehabilitation | | | |
| | 650234 - 100007 SWWTP Center Aeration Control (CAC) Roof | | | |
| 6109 | Voted Sanitary Carryover | 142,004 | 0 | 142,004 |
| | project total: | 142,004 | 0 | 142,004 |
| | 650234 - 100008 JPWWTP GEN Roof Replacement, Contract 1 | | | |
| 6109 | Voted Sanitary Carryover | 12,573 | 0 | 12,573 |
| | project total: | 12,573 | 0 | 12,573 |
| | 650234 - 100009 SMOG Roof Replacement, Phase 2, Contract | | | |
| 6109 | Voted Sanitary Carryover | 146,098 | 0 | 146,098 |

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| | project total: | 146,098 | 0 | 146,098 |
| | 650265 - 100200 DOSD HVAC and Air Purification System Rej | | | |
| 6109 | Voted 2016 Debt - Sanitary Sewer | 300,000 | 0 | 300,000 |
| | project total: | 300,000 | 0 | 300,000 |
| | category total: | 600,675 | 0 | 600,675 |
| | division total: | 344,824,506 | 0 | 344,824,506 |
| 7 - Electricity | | | | |
| Distribution Improvements | | | | |
| | 670063 - 100000 Substation 69 and 138 KV OCB Replacement | | | |
| 6310 | Electric Perm Improv Carryover | 12,470 | 0 | 12,470 |
| | project total: | 12,470 | 0 | 12,470 |
| | 670063 - 100002 Substation 69 & 138KV OCB Replacement to | | | |
| 6303 | Voted Electricity Carryover | 138,646 | 0 | 138,646 |
| | project total: | 138,646 | 0 | 138,646 |
| | 670608 - 100000 60-07 Distribution System Improvements | | | |
| 6303 | Voted Electricity Carryover | 107,350 | 0 | 107,350 |
| | project total: | 107,350 | 0 | 107,350 |
| | 670772 - 100000 Alternate 69 KV Feed to W Substat | | | |
| 6303 | Voted Electricity Carryover | 39,428 | 0 | 39,428 |
| | project total: | 39,428 | 0 | 39,428 |
| | 670793 - 100000 Dublin Ave. Substation DT-1 Transformer Re | | | |
| 6303 | Voted Electricity Carryover | 83,315 | 0 | 83,315 |
| | project total: | 83,315 | 0 | 83,315 |
| | 670799 - 100000 Voltage Conversion - Circuit 7220 - North Hi | | | |
| 6303 | Voted Electricity Carryover | 1,300,357 | 0 | 1,300,357 |
| | project total: | 1,300,357 | 0 | 1,300,357 |
| | 670799 - 100001 Voltage Conversion - Circuit 7221 - Hudson | | | |
| 6303 | Voted Electricity Carryover | 524,000 | 0 | 524,000 |
| | project total: | 524,000 | 0 | 524,000 |
| | 670871 - 100000 Circuit 30 Street Lighting Improvement Upgr | | | |
| 6303 | Voted Electricity Carryover | 31,160 | 0 | 31,160 |
| | project total: | 31,160 | 0 | 31,160 |
| | 670872 - 100000 Security & Emergency Preparedness - Powe | | | |
| 6303 | Voted Electricity Carryover | 25,182 | 0 | 25,182 |
| | project total: | 25,182 | 0 | 25,182 |
| | 670888 - 100000 SCADA System Replacement | | | |
| 6303 | Voted 2016 Debt - Electricity | 380,000 | 0 | 380,000 |
| | project total: | 380,000 | 0 | 380,000 |
| | 670895 - 100000 Noe Bixby Road Street Lights | | | |
| 6303 | Voted 2016 Debt - Electricity | 550,000 | 0 | 550,000 |
| 6303 | Voted Electricity Carryover | 75,000 | 0 | 75,000 |
| | project total: | 625,000 | 0 | 625,000 |
| | 670896 - 100000 Refugee Road Street Lights | | | |
| 6303 | Voted 2016 Debt - Electricity | 550,000 | 0 | 550,000 |
| | project total: | 550,000 | 0 | 550,000 |
| | 670897 - 100000 Circuit 79 Street Lighting Improvements | | | |
| 6303 | Voted 2016 Debt - Electricity | 90,000 | 0 | 90,000 |
| | project total: | 90,000 | 0 | 90,000 |
| | 670898 - 100000 Circuit 157 Street Lighting Improvements | | | |
| 6303 | Voted 2016 Debt - Electricity | 850,000 | 0 | 850,000 |
| | project total: | 850,000 | 0 | 850,000 |
| | 670899 - 100000 Circuits 128 and 80 Street Lighting Improven | | | |
| 6303 | Voted 2016 Debt - Electricity | 460,000 | 0 | 460,000 |
| 6303 | Voted Electricity Carryover | 75,000 | 0 | 75,000 |
| | project total: | 535,000 | 0 | 535,000 |

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|---|--------------------------------|------------------|----------|------------------|
| 670902 - 100000 Small Circuit Streetlight Replacement | | | | |
| 6303 | Voted 2016 Debt - Electricity | 225,000 | 0 | 225,000 |
| | project total: | 225,000 | 0 | 225,000 |
| | category total: | 5,516,908 | 0 | 5,516,908 |
| Facilities | | | | |
| 670873 - 100000 DPU Hazardous Energy Control (Power) | | | | |
| 6303 | Voted Electricity Carryover | 48,951 | 0 | 48,951 |
| | project total: | 48,951 | 0 | 48,951 |
| 670883 - 100000 Substation Relay Upgrades | | | | |
| 6303 | Voted 2016 Debt - Electricity | 200,000 | 0 | 200,000 |
| 6303 | Voted Electricity Carryover | 46,433 | 0 | 46,433 |
| | project total: | 246,433 | 0 | 246,433 |
| | category total: | 295,384 | 0 | 295,384 |
| Street Lighting | | | | |
| 440007 - 100010 South High Street Decorative Lighting - 2140 | | | | |
| 6303 | Voted Electricity Carryover | 21,055 | 0 | 21,055 |
| | project total: | 21,055 | 0 | 21,055 |
| 440007 - 100012 Parsons Avenue Underpass Lighting - 2125 | | | | |
| 6303 | Voted Electricity Carryover | 6,500 | 0 | 6,500 |
| | project total: | 6,500 | 0 | 6,500 |
| 440007 - 100017 Cleveland Avenue Decorative Street Lighting | | | | |
| 6303 | Voted Electricity Carryover | 34,482 | 0 | 34,482 |
| | project total: | 34,482 | 0 | 34,482 |
| 440007 - 100018 North Central Standard Lighting - 1938 | | | | |
| 6303 | Voted Electricity Carryover | 74,814 | 0 | 74,814 |
| | project total: | 74,814 | 0 | 74,814 |
| 440007 - 100021 East Main Street Decorative Lighting - 1933 | | | | |
| 6303 | Voted Electricity Carryover | 92,960 | 0 | 92,960 |
| | project total: | 92,960 | 0 | 92,960 |
| 565999 - 100000 60-07 Unallocated Balance Fd. 565 | | | | |
| 6310 | Electric Perm Improv Carryover | 99,441 | 0 | 99,441 |
| | project total: | 99,441 | 0 | 99,441 |
| 670003 - 100200 DOP Streetlight Program | | | | |
| 6303 | Voted Electricity Carryover | 74,319 | 0 | 74,319 |
| | project total: | 74,319 | 0 | 74,319 |
| 670774 - 100000 Conversion to 3 Wire | | | | |
| 6303 | Voted 2016 Debt - Electricity | 300,000 | 0 | 300,000 |
| 6303 | Voted Electricity Carryover | 600,000 | 0 | 600,000 |
| | project total: | 900,000 | 0 | 900,000 |
| 670781 - 100000 South Westgate/Sylvan Street Lighting | | | | |
| 6303 | Voted Electricity Carryover | 23,811 | 0 | 23,811 |
| | project total: | 23,811 | 0 | 23,811 |
| 670782 - 100000 Valleyview Street Lighting | | | | |
| 6303 | Voted Electricity Carryover | 19,383 | 0 | 19,383 |
| | project total: | 19,383 | 0 | 19,383 |
| 670845 - 100000 Hall Rd Street Lighting | | | | |
| 6303 | Voted Electricity Carryover | 116,556 | 0 | 116,556 |
| | project total: | 116,556 | 0 | 116,556 |
| 670858 - 100000 Sawmill Road Streetlighting | | | | |
| 6303 | Voted 2016 Debt - Electricity | 100,000 | 0 | 100,000 |
| | project total: | 100,000 | 0 | 100,000 |
| 670862 - 100000 Westerville Road Street Lighting | | | | |
| 6303 | Voted Electricity Carryover | 7,940 | 0 | 7,940 |
| | project total: | 7,940 | 0 | 7,940 |
| 670863 - 100000 Smoky Row Street Lighting | | | | |
| 6303 | Voted Electricity Carryover | 21,629 | 0 | 21,629 |

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| | project total: | 21,629 | 0 | 21,629 |
| 670868 - 100000 General Engineering Services - Power | | | | |
| 6310 | Electric Perm Improv Carryover | 87,643 | 0 | 87,643 |
| | project total: | 87,643 | 0 | 87,643 |
| 670868 - 100001 POWER GENERAL ENGINEERING SERVICE: | | | | |
| 6303 | Voted 2016 Debt - Electricity | 150,000 | 0 | 150,000 |
| 6303 | Voted Electricity Carryover | 150,000 | 0 | 150,000 |
| | project total: | 300,000 | 0 | 300,000 |
| 670869 - 100001 2020 - 2022 - General CA/CI - Power | | | | |
| 6303 | Voted 2016 Debt - Electricity | 100,000 | 0 | 100,000 |
| 6303 | Voted Electricity Carryover | 101,876 | 0 | 101,876 |
| | project total: | 201,876 | 0 | 201,876 |
| 670878 - 100000 SMART Streetlighting | | | | |
| 6303 | Voted Electricity Carryover | 3,500,001 | 0 | 3,500,001 |
| | project total: | 3,500,001 | 0 | 3,500,001 |
| 670878 - 100002 Smart Lighting Phase Two | | | | |
| 6303 | Voted 2016 Debt - Electricity | 3,100,000 | 0 | 3,100,000 |
| | project total: | 3,100,000 | 0 | 3,100,000 |
| 670878 - 100004 Smart Lighting Phase Four | | | | |
| 6303 | Voted 2016 Debt - Electricity | 400,000 | 0 | 400,000 |
| | project total: | 400,000 | 0 | 400,000 |
| | category total: | 9,182,410 | 0 | 9,182,410 |
| Urban Infrastructure Recovery | | | | |
| 440007 - 100000 60 UIRF Funded Street Lighting Projects (Uri | | | | |
| 6303 | Voted Electricity Carryover | 1,023,708 | 0 | 1,023,708 |
| | project total: | 1,023,708 | 0 | 1,023,708 |
| | category total: | 1,023,708 | 0 | 1,023,708 |
| | division total: | 16,018,410 | 0 | 16,018,410 |
| 9 - Water | | | | |
| Distribution Improvements | | | | |
| 608999 - 100000 60-09 Unallocated Balance Fd. 608 | | | | |
| 6008 | Water Perm Improv Carryover | 92,966 | 0 | 92,966 |
| | project total: | 92,966 | 0 | 92,966 |
| 690236 - 100148 New World Drive WL Imp's | | | | |
| 6006 | Voted Water Carryover | 575,001 | 0 | 575,001 |
| | project total: | 575,001 | 0 | 575,001 |
| 690358 - 100000 Automatic Meter Reading | | | | |
| 6006 | Voted 2016 Debt - Water | 1,900,000 | 0 | 1,900,000 |
| 6006 | Voted Water Carryover | 1,150,000 | 0 | 1,150,000 |
| | project total: | 3,050,000 | 0 | 3,050,000 |
| 690358 - 100001 Automatic Meter Reading - Equipment 2019 | | | | |
| 6011 | WSRLA Loan | 30,000,000 | 0 | 30,000,000 |
| | project total: | 30,000,000 | 0 | 30,000,000 |
| 690394 - 100000 Water Meter Renewal | | | | |
| 6006 | Voted Water Carryover | 200,875 | 0 | 200,875 |
| 6006 | Voted 2016 Debt - Water | 200,000 | 0 | 200,000 |
| | project total: | 400,875 | 0 | 400,875 |
| 690395 - 100000 Valve Renewal Program | | | | |
| 6006 | Voted Water Carryover | 2,000,000 | 0 | 2,000,000 |
| | project total: | 2,000,000 | 0 | 2,000,000 |
| 690473 - 100000 Misc. Booster Station and Water Tank Imp's | | | | |
| 6006 | Voted 2016 Debt - Water | 1,000,000 | 0 | 1,000,000 |
| 6006 | Voted Water Carryover | 1,000,000 | 0 | 1,000,000 |
| | project total: | 2,000,000 | 0 | 2,000,000 |
| 690477 - 100000 Water Storage Tank Painting | | | | |
| 6006 | Voted 2016 Debt - Water | 3,500,000 | 0 | 3,500,000 |

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| | project total: | 3,500,000 | 0 | 3,500,000 |
| | 690502 - 100000 Dublin Road 30" Water Line | | | |
| 6006 | Voted Water Carryover | 900,000 | 0 | 900,000 |
| | project total: | 900,000 | 0 | 900,000 |
| | 690502 - 100001 Fourth Water Plant Transmission Main | | | |
| 6006 | Voted 2016 Debt - Water | 7,000,000 | 0 | 7,000,000 |
| | project total: | 7,000,000 | 0 | 7,000,000 |
| | 690521 - 100000 Water Main Repair | | | |
| 6006 | Voted Water Carryover | 1,250,000 | 0 | 1,250,000 |
| | project total: | 1,250,000 | 0 | 1,250,000 |
| | 690521 - 100003 Large Diameter Valve Replacement | | | |
| 6006 | Voted Water Carryover | 3,197 | 0 | 3,197 |
| | project total: | 3,197 | 0 | 3,197 |
| | 690521 - 100008 2019 Water Main Repairs | | | |
| 6006 | Voted Water Carryover | 1,325 | 0 | 1,325 |
| | project total: | 1,325 | 0 | 1,325 |
| | 690522 - 100001 Water Distribution System SCADA Improven | | | |
| 6006 | Voted 2016 Debt - Water | 250,000 | 0 | 250,000 |
| | project total: | 250,000 | 0 | 250,000 |
| | 690527 - 100000 Fire Hydrant Repairs (non R & R) | | | |
| 6006 | Voted Water Carryover | 1,250,000 | 0 | 1,250,000 |
| | project total: | 1,250,000 | 0 | 1,250,000 |
| | 690528 - 100002 2016 Gen'l Engineering Services - Distributic | | | |
| 6006 | Voted Water Carryover | 160,170 | 0 | 160,170 |
| | project total: | 160,170 | 0 | 160,170 |
| | 690528 - 100003 2020 - 2022 Gen'l Engineering Services - Dis | | | |
| 6006 | Voted 2016 Debt - Water | 600,000 | 0 | 600,000 |
| 6006 | Voted Water Carryover | 600,000 | 0 | 600,000 |
| | project total: | 1,200,000 | 0 | 1,200,000 |
| | 690537 - 100001 Westgate Tank Replacement | | | |
| 6008 | Water Perm Improv Carryover | 3,364 | 0 | 3,364 |
| | project total: | 3,364 | 0 | 3,364 |
| | 690549 - 100011 General Construction (CA-CI) for 2020, 2021, | | | |
| 6006 | Voted Water Carryover | 250,000 | 0 | 250,000 |
| 6006 | Voted 2016 Debt - Water | 250,000 | 0 | 250,000 |
| | project total: | 500,000 | 0 | 500,000 |
| | 690588 - 100001 Olentangy River Road 24-Inch Water Main (P | | | |
| 6006 | Voted Water Carryover | 400,000 | 0 | 400,000 |
| | project total: | 400,000 | 0 | 400,000 |
| | 690589 - 100001 Large Diameter Valve Replacement Part 2 | | | |
| 6006 | Voted Water Carryover | 1,120,000 | 0 | 1,120,000 |
| | project total: | 1,120,000 | 0 | 1,120,000 |
| | 690589 - 100002 Large Diameter Valve Replacement Part 3 | | | |
| 6006 | Voted 2016 Debt - Water | 1,150,000 | 0 | 1,150,000 |
| | project total: | 1,150,000 | 0 | 1,150,000 |
| | 690597 - 100000 Hudson Street 24" Water Line Improvements | | | |
| 6006 | Voted Water Carryover | 750,000 | 0 | 750,000 |
| 6006 | Voted 2016 Debt - Water | 2,450,000 | 0 | 2,450,000 |
| | project total: | 3,200,000 | 0 | 3,200,000 |
| | 690603 - 100000 Ohio State University Area Utility Easement I | | | |
| 6006 | Voted Water Carryover | 120,000 | 0 | 120,000 |
| | project total: | 120,000 | 0 | 120,000 |
| | category total: | 60,126,898 | 0 | 60,126,898 |
| | Facilities Improvements | | | |
| | 690006 - 100003 Misc. Erosion Control - Hoover (Weiss Road) | | | |
| 6006 | Voted 2016 Debt - Water | 500,000 | 0 | 500,000 |

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| | project total: | 500,000 | 0 | 500,000 |
| 690226 - 100000 Miscellaneous Water Facilities | | | | |
| 6006 | Voted 2016 Debt - Water | 100,000 | 0 | 100,000 |
| 6006 | Voted Water Carryover | 227,079 | 0 | 227,079 |
| | project total: | 327,079 | 0 | 327,079 |
| 690251 - 100001 O'Shaughnessy Dam FERC Independent Cor | | | | |
| 6006 | Voted 2016 Debt - Water | 450,000 | 0 | 450,000 |
| 6006 | Voted Water Carryover | 407,800 | 0 | 407,800 |
| | project total: | 857,800 | 0 | 857,800 |
| 690278 - 100000 DRWP Miscellaneous Improvements | | | | |
| 6006 | Voted 2019 Debt - Water | 150,700 | 0 | 150,700 |
| 6006 | Voted Water Carryover | 175,000 | 0 | 175,000 |
| | project total: | 325,700 | 0 | 325,700 |
| 690278 - 100005 DRWP Misc. Imp's - Basin Clarifier Rehab | | | | |
| 6006 | Voted 2016 Debt - Water | 1,400,000 | 0 | 1,400,000 |
| | project total: | 1,400,000 | 0 | 1,400,000 |
| 690286 - 100000 HCWP Misc. Improvements | | | | |
| 6006 | Voted 2016 Debt - Water | 125,000 | 0 | 125,000 |
| 6006 | Voted Water Carryover | 52,600 | 0 | 52,600 |
| | project total: | 177,600 | 0 | 177,600 |
| 690291 - 100000 PAWP Facility Misc. Improvements | | | | |
| 6006 | Voted 2016 Debt - Water | 125,000 | 0 | 125,000 |
| | project total: | 125,000 | 0 | 125,000 |
| 690351 - 100001 McKinley Avenue Quarry Misc. Improvement | | | | |
| 6006 | Voted 2016 Debt - Water | 1,000,000 | 0 | 1,000,000 |
| | project total: | 1,000,000 | 0 | 1,000,000 |
| 690370 - 100000 Upground Reservoir (eng. for all phases+Rs) | | | | |
| 6008 | Water Perm Improv Carryover | 159,535 | 0 | 159,535 |
| | project total: | 159,535 | 0 | 159,535 |
| 690384 - 100005 Watershed Roadway Improvements - Part 5 | | | | |
| 6006 | Voted 2016 Debt - Water | 102,814 | 0 | 102,814 |
| 6006 | Voted 2019 Debt - Water | 72,186 | 0 | 72,186 |
| 6006 | Voted Water Carryover | 175,000 | 0 | 175,000 |
| | project total: | 350,000 | 0 | 350,000 |
| 690391 - 100001 HCWP Pump Improvements | | | | |
| 6006 | Voted 2016 Debt - Water | 200,000 | 0 | 200,000 |
| 6006 | Voted Water Carryover | 200,000 | 0 | 200,000 |
| | project total: | 400,000 | 0 | 400,000 |
| 690411 - 100000 Watershed Misc. Improv. Facilities | | | | |
| 6006 | Voted Water Carryover | 77,500 | 0 | 77,500 |
| 6006 | Voted 2016 Debt - Water | 125,000 | 0 | 125,000 |
| | project total: | 202,500 | 0 | 202,500 |
| 690411 - 100013 Hoover Dam Imp's - Part 1 | | | | |
| 6006 | Voted Water Carryover | 500,000 | 0 | 500,000 |
| | project total: | 500,000 | 0 | 500,000 |
| 690411 - 100014 Hoover Dam Imp's - Part 2 | | | | |
| 6006 | Voted 2016 Debt - Water | 300,000 | 0 | 300,000 |
| | project total: | 300,000 | 0 | 300,000 |
| 690421 - 100000 Watershed Protection Easements | | | | |
| 6006 | Voted Water Carryover | 47,275 | 0 | 47,275 |
| 6006 | Voted 2016 Debt - Water | 50,000 | 0 | 50,000 |
| | project total: | 97,275 | 0 | 97,275 |
| 690444 - 100000 O'Shaughnessy Hydroelectric Imps | | | | |
| 6006 | Voted 2016 Debt - Water | 1,687,186 | 0 | 1,687,186 |
| | project total: | 1,687,186 | 0 | 1,687,186 |

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|---|-------------------------|-------------------|----------|-------------------|
| 690446 - 100005 Gen'l Eng Svcs - Supply Group 2018A | | | | |
| 6006 | Voted Water Carryover | 800,000 | 0 | 800,000 |
| | project total: | 800,000 | 0 | 800,000 |
| 690446 - 100006 Gen'l Eng Svcs - Supply Group 2018B | | | | |
| 6006 | Voted Water Carryover | 800,000 | 0 | 800,000 |
| | project total: | 800,000 | 0 | 800,000 |
| 690446 - 100007 Gen'l Eng Svcs - Supply Group 2021A | | | | |
| 6006 | Voted 2016 Debt - Water | 400,000 | 0 | 400,000 |
| | project total: | 400,000 | 0 | 400,000 |
| 690446 - 100008 Gen'l Eng Svcs - Supply Group 2021B | | | | |
| 6006 | Voted 2016 Debt - Water | 400,000 | 0 | 400,000 |
| | project total: | 400,000 | 0 | 400,000 |
| 690472 - 100000 O'Shaughnessy Gatehouse Misc. Imp.'s | | | | |
| 6006 | Voted 2016 Debt - Water | 1,500,000 | 0 | 1,500,000 |
| 6006 | Voted Water Carryover | 538,300 | 0 | 538,300 |
| | project total: | 2,038,300 | 0 | 2,038,300 |
| 690486 - 100000 HCWP Hypochlorite Disinfection Improve | | | | |
| 6011 | WSRLA Loan | 17,000,000 | 0 | 17,000,000 |
| | project total: | 17,000,000 | 0 | 17,000,000 |
| 690487 - 100000 PAWP Hypochlorite Disinfection Improve. | | | | |
| 6011 | WSRLA Loan | 15,000,000 | 0 | 15,000,000 |
| 6006 | Voted Water Carryover | 20,090 | 0 | 20,090 |
| | project total: | 15,020,090 | 0 | 15,020,090 |
| 690496 - 100001 Fourth Water Plant Quarry Land Acquisition | | | | |
| 6006 | Voted 2016 Debt - Water | 6,000,000 | 0 | 6,000,000 |
| | project total: | 6,000,000 | 0 | 6,000,000 |
| 690523 - 100000 DRWP Laboratory Upgrades | | | | |
| 6011 | WSRLA Loan | 2,000,000 | 0 | 2,000,000 |
| | project total: | 2,000,000 | 0 | 2,000,000 |
| 690537 - 100000 Storage Tank Replacement | | | | |
| 6006 | Voted Water Carryover | 53,382 | 0 | 53,382 |
| | project total: | 53,382 | 0 | 53,382 |
| 690540 - 100001 Residuals Management Plan Update - Pt. 2 | | | | |
| 6006 | Voted Water Carryover | 400,000 | 0 | 400,000 |
| 6006 | Voted 2016 Debt - Water | 250,000 | 0 | 250,000 |
| | project total: | 650,000 | 0 | 650,000 |
| 690542 - 100001 General Architectural Services - Division of I | | | | |
| 6006 | Voted 2016 Debt - Water | 300,000 | 0 | 300,000 |
| | project total: | 300,000 | 0 | 300,000 |
| 690542 - 100002 General Architectural Services - Division of I | | | | |
| 6006 | Voted 2016 Debt - Water | 300,000 | 0 | 300,000 |
| 6006 | Voted Water Carryover | 300,000 | 0 | 300,000 |
| | project total: | 600,000 | 0 | 600,000 |
| 690552 - 100000 Plant Drain & Water System Imp's | | | | |
| 6006 | Voted 2016 Debt - Water | 600,000 | 0 | 600,000 |
| 6011 | WSRLA Loan | 5,500,000 | 0 | 5,500,000 |
| 6006 | Voted Water Carryover | 545,900 | 0 | 545,900 |
| | project total: | 6,645,900 | 0 | 6,645,900 |
| 690553 - 100000 Professional Construction Management (PCI) | | | | |
| 6006 | Voted Water Carryover | 250,000 | 0 | 250,000 |
| | project total: | 250,000 | 0 | 250,000 |
| 690554 - 100000 Laboratory Upgrades | | | | |
| 6006 | Voted 2016 Debt - Water | 700,000 | 0 | 700,000 |
| 6006 | Voted Water Carryover | 675,000 | 0 | 675,000 |
| | project total: | 1,375,000 | 0 | 1,375,000 |
| 690555 - 100000 Dam Engineering Services (DES) | | | | |

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| 6006 | Voted Water Carryover | 150,000 | 0 | 150,000 |
| 6006 | Voted 2016 Debt - Water | 150,000 | 0 | 150,000 |
| | project total: | 300,000 | 0 | 300,000 |
| 690557 - 100000 Land Stewardship Update | | | | |
| 6006 | Voted Water Carryover | 250,000 | 0 | 250,000 |
| | project total: | 250,000 | 0 | 250,000 |
| 690574 - 100000 Electrical Power System Studies | | | | |
| 6006 | Voted 2016 Debt - Water | 300,000 | 0 | 300,000 |
| 6006 | Voted Water Carryover | 400,000 | 0 | 400,000 |
| | project total: | 700,000 | 0 | 700,000 |
| 690576 - 100000 DOW Safety Improvements | | | | |
| 6006 | Voted 2016 Debt - Water | 325,000 | 0 | 325,000 |
| | project total: | 325,000 | 0 | 325,000 |
| 690578 - 100000 DRWP Caustic Feed Improvements | | | | |
| 6011 | WSRLA Loan | 800,000 | 0 | 800,000 |
| 6006 | Voted 2016 Debt - Water | 250,000 | 0 | 250,000 |
| 6006 | Voted Water Carryover | 178,906 | 0 | 178,906 |
| | project total: | 1,228,906 | 0 | 1,228,906 |
| 690579 - 100000 PAWP Treatment Residuals Disposal Improv | | | | |
| 6006 | Voted Water Carryover | 1,071,389 | 0 | 1,071,389 |
| 6011 | WSRLA Loan | 21,400,000 | 0 | 21,400,000 |
| | project total: | 22,471,389 | 0 | 22,471,389 |
| 690580 - 100000 PAWP Wellfield Development | | | | |
| 6006 | Voted Water Carryover | 312,300 | 0 | 312,300 |
| 6006 | Voted 2016 Debt - Water | 1,450,000 | 0 | 1,450,000 |
| | project total: | 1,762,300 | 0 | 1,762,300 |
| 690584 - 100000 Upground Reservoir Embankment Repairs - | | | | |
| 6006 | Voted Water Carryover | 117,820 | 0 | 117,820 |
| | project total: | 117,820 | 0 | 117,820 |
| 690587 - 100000 Professional Construction Management (PCI) | | | | |
| 6006 | Voted Water Carryover | 1,695,000 | 0 | 1,695,000 |
| 6006 | Voted 2016 Debt - Water | 5,500,000 | 0 | 5,500,000 |
| | project total: | 7,195,000 | 0 | 7,195,000 |
| 690587 - 100001 Professional Construction Management (PCI) | | | | |
| 6006 | Voted 2016 Debt - Water | 9,000,000 | 0 | 9,000,000 |
| 6006 | Voted Water Carryover | 1,938,500 | 0 | 1,938,500 |
| | project total: | 10,938,500 | 0 | 10,938,500 |
| 690594 - 100000 McKinley Avenue Quarry Dewatering Facility | | | | |
| 6006 | Voted 2016 Debt - Water | 1,100,000 | 0 | 1,100,000 |
| | project total: | 1,100,000 | 0 | 1,100,000 |
| 690595 - 100000 DRWP Residuals Handling Improvements | | | | |
| 6006 | Voted 2016 Debt - Water | 1,000,000 | 0 | 1,000,000 |
| | project total: | 1,000,000 | 0 | 1,000,000 |
| 690600 - 100000 Fourth Water Plant | | | | |
| 6006 | Voted 2019 Debt - Water | 22,000,000 | 0 | 22,000,000 |
| | project total: | 22,000,000 | 0 | 22,000,000 |
| 690604 - 100000 Lockbourne Road Quarry Embankment Impi | | | | |
| 6006 | Voted Water Carryover | 2,142,000 | 0 | 2,142,000 |
| 6006 | Voted 2016 Debt - Water | 2,500,000 | 0 | 2,500,000 |
| | project total: | 4,642,000 | 0 | 4,642,000 |
| 690606 - 100000 PAWP Pump Improvements | | | | |
| 6006 | Voted Water Carryover | 150,000 | 0 | 150,000 |
| 6006 | Voted 2016 Debt - Water | 150,000 | 0 | 150,000 |
| | project total: | 300,000 | 0 | 300,000 |
| 690610 - 100000 DRWP Pump Improvements | | | | |

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| 6006 | Voted Water Carryover | 200,000 | 0 | 200,000 |
| 6006 | Voted 2016 Debt - Water | 200,000 | 0 | 200,000 |
| | project total: | 400,000 | 0 | 400,000 |
| 690611 - 100000 DRWP Filter 17 Flow Controller Replacemen: | | | | |
| 6006 | Voted 2016 Debt - Water | 150,000 | 0 | 150,000 |
| | project total: | 150,000 | 0 | 150,000 |
| | category total: | 137,623,262 | 0 | 137,623,262 |
| Water Main Rehabilitation | | | | |
| 601699 - 100000 60-09 Unallocated Balance Fd. 6016 | | | | |
| 6016 | Water PayGo Carryover | 7,969,773 | 0 | 7,969,773 |
| | project total: | 7,969,773 | 0 | 7,969,773 |
| 690236 - 100000 Water Main Rehabilitation | | | | |
| 6008 | Water Perm Improv Carryover | 133,624 | 0 | 133,624 |
| 6006 | Voted 2016 Debt - Water | 5,550,000 | 0 | 5,550,000 |
| 6006 | Voted Water Carryover | 3,813,545 | 0 | 3,813,545 |
| | project total: | 9,497,169 | 0 | 9,497,169 |
| 690236 - 100070 South Broadleigh Road Area WL Imp's | | | | |
| 6006 | Voted Water Carryover | 4,431 | 0 | 4,431 |
| | project total: | 4,431 | 0 | 4,431 |
| 690236 - 100092 S. Hampton Rd. Area WL Imp's (fka #46) | | | | |
| 6006 | Voted Water Carryover | 450,000 | 0 | 450,000 |
| | project total: | 450,000 | 0 | 450,000 |
| 690236 - 100096 Ziegler Ave. Area WL Imp's | | | | |
| 6006 | Voted Water Carryover | 140,000 | 0 | 140,000 |
| | project total: | 140,000 | 0 | 140,000 |
| 690236 - 100099 Atwood Terrace Area WL Imp's | | | | |
| 6011 | WSRLA Loan | 3,500,000 | 0 | 3,500,000 |
| 6006 | Voted 2016 Debt - Water | 400,000 | 0 | 400,000 |
| | project total: | 3,900,000 | 0 | 3,900,000 |
| 690236 - 100100 Greenway Ave. Area WL Imp's | | | | |
| 6006 | Voted 2016 Debt - Water | 400,000 | 0 | 400,000 |
| 6011 | WSRLA Loan | 3,000,000 | 0 | 3,000,000 |
| | project total: | 3,400,000 | 0 | 3,400,000 |
| 690236 - 100102 Aragon Avenue Area Water Line Improveme: | | | | |
| 6011 | WSRLA Loan | 3,000,000 | 0 | 3,000,000 |
| 6006 | Voted 2016 Debt - Water | 400,000 | 0 | 400,000 |
| | project total: | 3,400,000 | 0 | 3,400,000 |
| 690236 - 100103 Mock Road Area Water Line Improvements | | | | |
| 6006 | Voted Water Carryover | 400,000 | 0 | 400,000 |
| | project total: | 400,000 | 0 | 400,000 |
| 690236 - 100104 Edsel Avenue Area Water Line Improvement. | | | | |
| 6006 | Voted Water Carryover | 450,000 | 0 | 450,000 |
| | project total: | 450,000 | 0 | 450,000 |
| 690236 - 100105 Homestead Drive Area Water Line Improvem | | | | |
| 6011 | WSRLA Loan | 3,800,000 | 0 | 3,800,000 |
| 6006 | Voted 2016 Debt - Water | 400,000 | 0 | 400,000 |
| | project total: | 4,200,000 | 0 | 4,200,000 |
| 690236 - 100106 Varsity Avenue Area Water Line Improvemer | | | | |
| 6006 | Voted 2016 Debt - Water | 400,000 | 0 | 400,000 |
| 6011 | WSRLA Loan | 3,000,000 | 0 | 3,000,000 |
| | project total: | 3,400,000 | 0 | 3,400,000 |
| 690236 - 100107 Roswell Drive Area Water Line Imp's (fka #61 | | | | |
| 6011 | WSRLA Loan | 3,500,000 | 0 | 3,500,000 |
| 6006 | Voted 2016 Debt - Water | 400,000 | 0 | 400,000 |
| | project total: | 3,900,000 | 0 | 3,900,000 |
| 690236 - 100109 Livingston Ave Phase B W.L. Imp's | | | | |

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| 6006 | Voted Water Carryover | 100,000 | 0 | 100,000 |
| | project total: | 100,000 | 0 | 100,000 |
| | 690236 - 100112 Transite Pipe Replacement | | | |
| 6006 | Voted Water Carryover | 400,000 | 0 | 400,000 |
| 6006 | Voted 2016 Debt - Water | 3,950,000 | 0 | 3,950,000 |
| | project total: | 4,350,000 | 0 | 4,350,000 |
| | 690236 - 100113 Manchester Avenue WL Imp's | | | |
| 6008 | Voted 2016 Debt - Water | 150,000 | 0 | 150,000 |
| 6011 | WSRLA Loan | 1,000,000 | 0 | 1,000,000 |
| | project total: | 1,150,000 | 0 | 1,150,000 |
| | 690236 - 100118 Sunrise Glenn WL Imp's | | | |
| 6006 | Voted 2016 Debt - Water | 465,000 | 0 | 465,000 |
| | project total: | 465,000 | 0 | 465,000 |
| | 690236 - 100123 Roosevelt Ave. Area WL Imp's | | | |
| 6006 | Voted 2016 Debt - Water | 450,000 | 0 | 450,000 |
| | project total: | 450,000 | 0 | 450,000 |
| | 690236 - 100124 Norris Drive Area Water Line Imp's | | | |
| 6006 | Voted Water Carryover | 300,000 | 0 | 300,000 |
| 6006 | Voted 2016 Debt - Water | 450,000 | 0 | 450,000 |
| | project total: | 750,000 | 0 | 750,000 |
| | 690236 - 100125 Riverview Drive Area Water Line Imp's | | | |
| 6006 | Voted Water Carryover | 300,000 | 0 | 300,000 |
| | project total: | 300,000 | 0 | 300,000 |
| | 690236 - 100126 Sawmill Place Blvd. Area WL Imp's | | | |
| 6006 | Voted Water Carryover | 300,000 | 0 | 300,000 |
| | project total: | 300,000 | 0 | 300,000 |
| | 690236 - 100127 Wellington Blvd Area Water Line Imp's | | | |
| 6006 | Voted 2019 Debt - Water | 300,000 | 0 | 300,000 |
| | project total: | 300,000 | 0 | 300,000 |
| | 690236 - 100128 Lee Ellen Place Area Water Line Imp's | | | |
| 6006 | Voted 2019 Debt - Water | 300,000 | 0 | 300,000 |
| | project total: | 300,000 | 0 | 300,000 |
| | 690236 - 100129 Bluefield Drive Area Water Line Imp's | | | |
| 6006 | Voted 2019 Debt - Water | 300,000 | 0 | 300,000 |
| | project total: | 300,000 | 0 | 300,000 |
| | 690236 - 100130 Clearview Avenue Area WL Imps (fka #71) | | | |
| 6006 | Voted 2016 Debt - Water | 300,000 | 0 | 300,000 |
| | project total: | 300,000 | 0 | 300,000 |
| | 690236 - 100131 Atlanta Drive Area WL Imps (fka #72) | | | |
| 6006 | Voted 2016 Debt - Water | 300,000 | 0 | 300,000 |
| | project total: | 300,000 | 0 | 300,000 |
| | 690236 - 100132 Elizabeth Ave Area WL Imps (fka #73) | | | |
| 6006 | Voted 2016 Debt - Water | 300,000 | 0 | 300,000 |
| | project total: | 300,000 | 0 | 300,000 |
| | 690236 - 100133 Lexington Ave. Area Water Line Imp's (fka #i | | | |
| 6006 | Voted 2016 Debt - Water | 300,000 | 0 | 300,000 |
| | project total: | 300,000 | 0 | 300,000 |
| | 690236 - 100134 Jermain Dr. Area Water Line Imp's (fka #75) | | | |
| 6006 | Voted 2016 Debt - Water | 300,000 | 0 | 300,000 |
| | project total: | 300,000 | 0 | 300,000 |
| | 690236 - 100135 Heyl Ave. Area Water Line Imp's (fka #76) | | | |
| 6006 | Voted 2016 Debt - Water | 300,000 | 0 | 300,000 |
| | project total: | 300,000 | 0 | 300,000 |
| | 690236 - 100136 Project No. 77 W.M. Replacement | | | |
| 6006 | Voted 2016 Debt - Water | 300,000 | 0 | 300,000 |

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| project total: | | 300,000 | 0 | 300,000 |
| 690236 - 100137 Project No. 78 W.M. Replacement | | | | |
| 6006 | Voted 2016 Debt - Water | 300,000 | 0 | 300,000 |
| project total: | | 300,000 | 0 | 300,000 |
| 690236 - 100138 Project No. 79 W.M. Replacement | | | | |
| 6006 | Voted 2016 Debt - Water | 300,000 | 0 | 300,000 |
| project total: | | 300,000 | 0 | 300,000 |
| 690236 - 100140 Old Beechwold Area Water Line Imp's | | | | |
| 6006 | Voted Water Carryover | 400,000 | 0 | 400,000 |
| project total: | | 400,000 | 0 | 400,000 |
| 690236 - 100143 Eureka-Fremont Area Water Line Improve | | | | |
| 6011 | WSRLA Loan | 1,500,000 | 0 | 1,500,000 |
| 6006 | Voted Water Carryover | 400,000 | 0 | 400,000 |
| project total: | | 1,900,000 | 0 | 1,900,000 |
| 690236 - 100144 Kent-Fairwood Area Water Line Improvemen | | | | |
| 6011 | WSRLA Loan | 1,000,000 | 0 | 1,000,000 |
| 6006 | Voted Water Carryover | 200,000 | 0 | 200,000 |
| project total: | | 1,200,000 | 0 | 1,200,000 |
| 690236 - 100145 Palmetto/Westgate Water Line Improvement: | | | | |
| 6006 | Voted Water Carryover | 300,000 | 0 | 300,000 |
| 6011 | WSRLA Loan | 2,000,000 | 0 | 2,000,000 |
| project total: | | 2,300,000 | 0 | 2,300,000 |
| 690236 - 100153 English Way Water Line Imp's | | | | |
| 6006 | Voted 2016 Debt - Water | 200,000 | 0 | 200,000 |
| project total: | | 200,000 | 0 | 200,000 |
| category total: | | 58,576,373 | 0 | 58,576,373 |
| division total: | | 256,326,533 | 0 | 256,326,533 |
| department total: | | 666,200,571 | 0 | 666,200,571 |
| grand total: | | 1,238,394,155 | 0 | 1,238,394,155 |