

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
0472-2024

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	P531037-100000	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7484	N/A	SV003	N/A	N/A	N/A	P531037	P531037.100000	58	\$ 4,304,618.84	Roadway – Westbourne Avenue Extension
20	P531037-100000	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7431	N/A	SV003	N/A	N/A	N/A	P531037	P531037.100000	58	\$ 1,148,356.70	Roadway – Westbourne Avenue Extension
30	P531037-100000	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7428	N/A	SV003	N/A	N/A	N/A	P531037	P531037.100000	58	\$ 2,424,393.75	Roadway – Westbourne Avenue Extension
																\$ 7,877,369.29	

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACDI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	P531037-100000	Land & Buildings & Structures & Thoroughfares	59	5912	06	66410	7428	N/A	CW004	N/A	N/A	N/A	P531037	P531037.100000	58	\$ 787,736.93	Roadway – Westbourne Avenue Extension
																\$ 787,736.93	

\$ 8,665,106.22 Total Spend

*If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment -- Authorize Appropriation

Ord Number
0472-2024

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional	Project ID	Amount
1	44	4402	10	69101	4427	442701	EC002	440206	EC14	N/A	N/A	N/A	N/A	\$4,304,618.84
2	44	4402	10	69101	4428	442801	EC002	440206	EC14	N/A	N/A	N/A	N/A	\$3,212,130.68
3	59	5912	06	66220	7484	N/A	SV003	N/A	N/A	N/A	P531037	P531037.100000	P531037-100000	\$4,304,618.84
4	59	5912	06	66220	7428	N/A	SV003	N/A	N/A	N/A	P531037	P531037.100000	P531037-100000	\$3,212,130.68
5	59	5912	06	66220	7431	N/A	SV003	N/A	N/A	N/A	P531037	P531037.100000	P531037-100000	\$ 1,148,356.70

\$7,516,749.52 1-2
 \$8,665,106.22 3-5
\$16,181,855.74 1-5

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment

Template to Authorize Transfer *Between Projects or Subfunds WITHIN the Same Fund*

Ord Number
0472-2024

Transfer From:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	44	4402	06	66210	7431	N/A	EC002	440206	EC14	N/A	P431999-100000	P431999	P431999.100000	\$1,148,356.70	E Broad TIF Unallocated
														\$ 1,148,356.70	

Transfer To:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	59	5912	06	66220	7431	N/A	SV003	N/A	N/A	N/A	P531037-100000	P531037	P531037.100000	\$ 1,148,356.70	Roadway – Westbourne Avenue Extension
														\$ 1,148,356.70	

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Ordinance Attachment

Template to Authorize Transfer **Between Projects or Subfunds BETWEEN different Funds**

Ord Number
0472-2024

TRANSFER FROM (10/69101)

Line # of AC	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	44	4402	10	69101	4427	442701	EC002	440206	EC14	N/A	N/A	N/A	N/A	\$4,304,618.84	Lucent Incentive District TIF Fund
2	44	4402	10	69101	4428	442801	EC002	440206	EC14	N/A	N/A	N/A	N/A	\$3,212,130.68	E Broad Dominion TIF Fund
Transfer OUT														\$ 7,516,749.52	

TRANSFER TO (80/49001)

Line # of AC	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	59	5912	80	49001	7484	n/a	SV003	N/A	N/A	N/A	P531037-100000	P531037	P531037.100000	\$ 4,304,618.84	Roadway – Westbourne Avenue Extension
2	59	5912	80	49001	7428	N/A	SV003	N/A	N/A	N/A	P531037-100000	P531037	P531037.100000	\$3,212,130.68	Roadway – Westbourne Avenue Extension
Transfer IN														\$ 7,516,749.52	