

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
3171-2022

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	

Line # of AC	Project ID	New / Carryover	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	570043-100026	carryover	Engineering and Research and Technology Based Services	45	50	06	66310	7733	Constr. Mgmt. Capital	000000	CW002	n/a	n/a	n/a	570043.100026	55 - Downtown	\$80,000.00	Muni Court - Phased Renovations
20	570050-100000	carryover	Engineering and Research and Technology Based Services	45	50	06	66310	7733	Constr. Mgmt. Capital	000000	CW002	n/a	n/a	n/a	570050.100000	56 - Near East	\$80,000.00	Jerry Hammond Renovations

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment

Template to Authorize Transfer Between Projects or Subfunds WITHIN the Same Fund

Ord Number
3171-2022

Transfer From:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount	Project Name
1	45	50	06	66310	7733	Constr. Mgmt. Capital	N/A	CW002	N/A	N/A	N/A	570030-100120	570030.100120	(\$160,000.00)	Facility Renovation - Various

Transfer To:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount	Project Name
1	45	50	06	66310	7733	Constr. Mgmt. Capital	N/A	CW002	N/A	N/A	N/A	570043-100026	570043.100026	\$80,000.00	Muni Court - Phased Renovations
2	45	50	06	66310	7733	Constr. Mgmt. Capital	N/A	CW002	N/A	N/A	N/A	570050-100000	570050.100000	\$80,000.00	Jerry Hammond Renovations

Ordinance Attachment
Amending the Capital Improvement Budget

Ordinance Number
3171-2022

Fund	CIP#	Project Name	Authority designation	Current Authority	Revised Authority	Net Change
7733	570030-100120	Facility Renovations - Various	unvoted carryover	\$2,758,161	\$2,598,161	(\$160,000)
7733	570043-100026	Muni Court - Phased Renovations	unvoted carryover	\$0	\$80,000	\$80,000
7733	570050-100000	Jerry Hammond Renovations	unvoted carryover	\$0	\$80,000	\$80,000