

600 CODE AND NON-BUDGET FORM

ITEM ORIGINALLY BUDGETED: Fire Hydrants for the Mainline

ITEM#: 98 & 99

AMOUNT BUDGETED: \$360,000.00

NON-BUDGETED ITEM REQUESTED: Clow and Mueller Hydrants

AMOUNT REQUESTED: \$100,000.00

DETAILED EXPLANATION OF VARIANCE (DESCRIBE NEED AND WHAT WILL HAPPEN IF REQUEST IS NOT FILLED)*:

This request is to continue to supply Water Distribution Maintenance with funding for the purchase of additional Hydrants from HD Supply. They are the primary supplier for our particular needs at this time. Failure to meet service demands may result in insufficient fire protection for the citizens of Columbus. With current supplies of hydrants rapidly dwindling, it is likely we will fall short of our goals to keep in the hydrants in service.

FUNDING SOURCE OCA CODE: 602722

OBJECT LEVEL 3: 2267

FUNDING SOURCE MANAGER'S AUTHORIZATION:

Chris Kehlme

Signature

August 10th 09

Date

REQUISITION OR PURCHASE ORDER #: UT034082

ASSISTANT ADMINISTRATOR'S AUTHORIZATION:

Signature

Date

ADMINISTRATOR'S AUTHORIZATION:

R.C. Westfield / by me

Signature

8/10/09

Date

* Variances could be the result of: item to be purchased not planned for, cost of planned item increased, or change in quantity of items budgeted.

**Signed forms should be returned to the Fiscal Department, Room 3089.