

Information to be included in all Legislation Modifying Contracts:

The names of all companies bidding or submitting an RFP or RFSQ for the original contract.

Oracle USA, Inc.

The location by City and State of all companies bidding or submitting an RFP or RFSQ for the original contract.

Oracle USA, Inc., 500 Oracle Parkway, Redwood City, CA 94065

The status, Majority, MBE, FBE, of all companies bidding or submitting an RFP or RFSQ for the original contract.

Majority status.

The name and location of the firm awarded the original contract and the Contract Number.

Oracle USA, Inc., 500 Oracle Parkway, Redwood City, CA 94065

A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.

Services provided are a follow up to the post-implementation assessment report. The assessment report provided a summary of potential adjustments to the business process, application configuration, and additional end-user training. Based on these findings the Department of Public Utilities requests approval to modify the existing contract to procure further services from Oracle USA, Inc. to address the recommendations identified in the report in the amount of \$450,000.00.

An updated contract timeline to contract completion.

Estimated contract completion date December 31, 2010.

A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately)

No modifications to date.

A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

Assist with the changes in the configuration of the software and assisting with the training and to assist with the Asset Management Implementation. Between the Audit performed by Oracle USA and the Asset Management Implementation currently underway by DPU, these are changes necessary to the software. Oracle USA will reconfigure the software for these changes and assist with training DPU personnel on these changes.

If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

This modification to increase the contract was anticipated and is provided for in the contract terms.

An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

The current DPU Asset and Maintenance management system is Oracle. The Oracle operating system has been in place since April 1998 and is a proprietary system. It would be impractical to change systems for DPU at this time.

A cost summary to include the original contract amount, the cost of each modification to date (List each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

Original contract:	\$ 302,939.00
Modification #1	\$ <u>450,000.00</u>
Total contract cost to date	\$ 752,939.00