INFORMATION REQUIRED TO ACCOMPANY LEGISLATION AUTHORIZING MODIFYING A CONTRACT

ORDINANCE NO. 0420-2007

MODIFICATION NO. 2 TO CONTRACT FOR LAWN MAINTENANCE SERVICES FEM PROJECT No. 0202.10 via UTC from Solicitation #SA001527

DIVISION OF SEWERAGE AND DRAINAGE FACILITIES

- 1. <u>Names, locations, and business status, (Majority, MBE, FBE) of all entities</u> submitting Bids on the original contract:
 - A. Brunner Lawn Care Company 1750 Demorest Road Columbus, Ohio 43228 Majority
 - B. Hickman Lawn Care, Inc. 2809 Harrisburg Station Lane Grove City, Ohio 43123 Majority
 - C. John's Industrial Landscaping 1677 North Cassady Avenue Columbus, Ohio 43219 MBE
 - D. Lyle Landscape, Maintenance Company 416 South Ohio Avenue Columbus, Ohio 43205 MBE
 - E. Peabody Landscape Group 2253 Dublin Road Columbus, Ohio 43228 Majority
 - F. Shining Company 1952 Britains Lane Columbus, Ohio 43224 MBE

- G. W.A.Q., Inc. dba Southwest Lawn 4429 Broadway Columbus, Ohio 43123 Majority
- H. Spencers Lawn Care 4159 Marsol Avenue Grove City, Ohio 43123 FBE

2. The name and location of the firm awarded the original contract and the Contract Number:

Hickman Lawn Care, Inc.
2809 Harrisburg Station Lane
Grove City, Ohio 43123
FL002618, Primary award for Zones 1, 2, 3 – Division of Purchasing UL005060 - Blanket Order for Division of Sewerage & Drainage

3. A full description of all work performed to date as part of the contract and a full description of work to be performed during any known phasing of the contract:

This is a citywide contract bid by the Division of Purchasing to provide lawn maintenance services on an annual basis for various Divisions within the City. Currently, the Division of Sewerage and Drainage requires these services for sixty-seven sites, including the wastewater treatment plants, pump stations and retention and detention basins located in residential neighborhoods. These maintenance services include work such as lawn cutting, edge trimming and removal of all foreign material before mowing.

4. A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date:

The Bidding Documents provided that: "The term of the contract shall be for a three year period and shall be in effect from the date of execution by the City and shall expire on December 30, 2007." "Subject to mutual agreement, the period covered by the ensuing contract, under the same terms and conditions stated therein can be extended for one additional year, or portion thereof, at the same pricing and the same escalator clause." This contract was entered into on April 12, 2005.

5. A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately)

This is the second proposed modification.

6. A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation):

This is an annual maintenance services contract; as such, the work will be the same or similar for each fiscal year. Again, these maintenance services include providing work such as lawn cutting, edge trimming and removal of all foreign material before mowing for each of the Division's sixty-seven sites.

7. If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.):

The contract modification <u>was</u> anticipated, and the multiple-year term was explained in the original legislation written by Division of Purchasing.

8. An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation):

The initial cost of Bidders' equipment to handle the number of sites is cost-prohibitive for a single-year undertaking. It is much more cost-effective for Bidders' to amortize such equipment costs, and the costs of training personnel, over a multiyear contract.

9. An estimate of the full cost of the Contract, including a separate estimate of any and all phases or proposed future contract modifications:

Original Contract Cost - \$ 157,000.00

Modification # 1 (Ord. No. 0497-2006, 4/27/06) - 169,465.00

Modification # 2 (This Legislation) - 175,120.00

Modification # 3 (Estimated) - 197,665.00

TOTAL - \$ 699,430.00