Fusion Alliance

Statement of Work – City of Columbus

Fusion Alliance, LLC. will provide the following roles to deliver professional services:
- Data Program Manager (STS Product Name: Program Manager) to perform data program management services.
- Reference Architecture Program Manager (STS Product Name: Program Manager) to perform reference architecture program management services.

Data Program Manager Services tasks:
- The Data Program Manager (Data Architect) will work with DoT to collaboratively lead the design, development and implementation of open-data data architectures for current city initiatives, including re-design of the city's current data architecture around an open-government platform and the Information Data Exchange (IDE) component of the Smart Columbus grant.
- Serve as a lead resource for the design of the city's open-data data architecture that will be used by the city and the Smart Columbus program.
- Coordinate design efforts with the city's staff, business, grant and information technology partners including among others: Smart Columbus Program Office, U.S. Department of Transportation, the Columbus Partnership, Amazon Web Services, IBM, and the Mid-Ohio Regional Planning Commission.
- Conduct research on various proprietary and open source technologies. Document, and present research summaries describing the advantages and disadvantages in terms of value-creation or cost-benefit to the city.

Reference Architecture Program Manager Services tasks:
- The Reference Architecture Program Manager (Reference Architect) will work with DoT to collaboratively lead the design, development and implementation of open-data reference architectures for current city initiatives, including re-design of the city's current data architecture around an open-government platform and the Information Data Exchange (IDE) component of the Smart Columbus grant.
- Serve as a lead resource for the design of the city's open-data reference architecture that will be used by the city and the Smart Columbus program.
- Coordinate design efforts with the city's staff, business, grant and information technology partners including among others: Smart Columbus Program Office, U.S. Department of Transportation, the Columbus Partnership, Amazon Web Services, IBM, and the Mid-Ohio Regional Planning Commission.
- Conduct research on various proprietary and open source technologies. Document, and present research summaries describing the advantages and disadvantages in terms of value-creation or cost-benefit to the city.

Staffing
- Fusion Alliance is proposing Martin H. Rusoff for this engagement. Martin is a recognized thought leader in the Central Ohio IT community with respect to all aspects of data management, architecture, governance, strategy, Hadoop-based ecosystems, and technology implementations that integrate with existing IT infrastructure and organizational capabilities. We believe Martin meets the qualifications to perform the Data Program Manager and Reference Architecture Program Manager roles successfully. Please see the attached resume.

Terms
- Services will be performed as a time and materials addendum to the existing State Term Schedule 534175-2(STS) expiration date 6/30/2017 between Fusion Alliance LLC and the Ohio Department of Administrative Services.
- The Data Architect and Reference Architect will work with DoT's Smart Columbus project-team, and will report directly to the city's Director of Technology/CIO or his designee.
- The Data Architect and Reference Architect will each track and submit for approval by the city a weekly project time sheet prior to invoicing to the city.

Schedule & Cost

Schedule:	Services will begin on or after receipt of P.O. and to be completed by no later than 3/01/2018
Billing Rate:	Role: Data Program Manager STS Product Name: Program Manager Hourly Rate: $215/hr.
Billing Rate:	Role: Reference Architecture Program Manager STS Product Name: Program Manager Hourly Rate: $215/hr.
Estimated Hours:	1700 hours as needed with 10 business days' notice through Solution Director, Strategic Data Management – Robert Luikart – rluikart@fusionalliance.com
Estimated Travel Costs:	None

Billing Information (to be completed by Client)

Preferred Method:	Electronic
Purchase Order Required:	Yes ($365,500)
Billing Contact Name:	Robin G. Cook
Email Address:	rgcook@columbus.gov
Telephone Number:	614-645-7247
Street Address:	1111 E. Broad Street
City, State, Zip:	Columbus, OH 43205
Do you have your own Timekeeping System?	No

Signatures

Fusion Alliance, LLC
440 Polaris Pkwy, Suite 500
Westerville, OH 43082

City of Columbus

Rick Mariotti

Signature	Signature
Rick Mariotti, Partner/President	

May 12, 2017

Date	Date