

UTILIZATION REPORTING FORM

Project Detail Summary

Project A	Project Name:	Professional Construction Management 2018 - Renewal #1	Department:	Public Utilities	Ordinance Number:	1707-2019	Invoice Number:	
	Project Number:	690518-100000 (parent)	Division:	DOW	Purchase Order Amount:	\$5,082,200.00		
	City PM and Phone Number:	Dave Opferman, P.E. (614) 645-7100	Section:	Water Supply	PO# (Suffix/Line #):	various	Comments/Notes:	

LOAN FUNDED PROJECTS ARE REQUIRED TO HAVE A SEPARATE SUBCONTRACTOR WORK IDENTIFICATION FORM - UTILIZATION REPORTING FORM FOR EACH LOAN

Purchase Order Amount(s) Grand Total: \$5,082,200.00

Prime and Subcontractor Utilization Summary

	Name / Address	Contact Information	Federal Tax ID# / CCN w/ Expiration	Firm Type / DAX Vendor #	Contract Scope	Original Utilization Amount / Percentage	Revised Utilization Amount / Percentage	Previous Amount Invoiced To Date	Amount Invoiced This Period	Total Amount Invoiced	Balance Remaining
PRIME	Hill International, Inc. 2 Easton Oval, Suite 110 Columbus, Ohio 43219	Mr. Vic Spinabelli, Jr. 614-858-0150 VicSpinabelli@hillintl.com	20-0953973 2/5/20	MAJ 0990	PRIME	\$2,530,624.70 49.79%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$2,530,624.70 100.00%
SUB 1	PRIME AE Group, Inc. 8415 Pulsar Place, Suite 300 Columbus, OH 43240	Kerry Hogan, PE Senior Vice President (614) 839-0250 khogan@primeeng.com	26-0546656 9/21/19	MBE 2102	Program Management, Construction Management, Design Reviews, Constructability, Cost Estimating, Claims Avoidance, Materials Testing, Field Project Representation	\$870,656.19 17.13%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$870,656.19 100.00%
SUB 2	Black & Veatch Corporation 4449 Easton Way, Suite 150 Columbus, OH 43219	Bob O'Bryan, P.E. Project Manager (614) 454-4397 obryanbr@bv.com	43-1833073 9/18/19	MAJ 8038	Design Reviews, Field Project Representation	\$294,084.47 5.79%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$294,084.47 100.00%
SUB 3	T & M Associates 4675 Lakehurst Court, Suite 250 Columbus, OH 43016	Shannon Markham, PE Project Manager (614) 408-9241 smarkham@tandmassociates.com	22-1806708 6/7/20	MAJ 1614	Outage Coordination, Hydroelectric Field Project Representation, Public Outreach	\$88,505.36 1.74%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$88,505.36 100.00%
SUB 4	Dynotec, Inc. 2931 E. Dublin-Granville Rd., Ste. 200 Columbus, OH 43231	Jeanna Hondel, P.E. Senior Construction Manager (614) 880-7320 jhondel@dynotecinc.com	31-1319961 5/21/20	MBE 5053	Construction Management, Data Collection / WAM Software, Electrical Field Project Representation	\$451,997.91 8.89%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$451,997.91 100.00%
SUB 5	CTL Engineering, Inc. 2860 Fisher Road Columbus, OH 43204	David A. Breittfeller, P.E. Vice President (614) 824-3533 dbreitfeller@ctleng.com	31-0680767 8/1/20	AS1 4209	Materials Testing, Field Project Representation	\$456,627.37 8.98%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$456,627.37 100.00%
SUB 6	CDM Smith 445 Hutchison Avenue, Suite 820 Columbus, OH 43235	Thomas E. Jedlinsky, P.E., P.S. Vice President (614) 847-8340 JedlinskyTE@cdmsmith.com	04-2473650 10/19/20	MAJ 180	I&C / Programming	\$129,314.13 2.54%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$129,314.13 100.00%
SUB 7	Arcadis U.S., Inc. 100 East Campus View Blvd., Suite 200 Columbus, OH 43235	Jim Hays Vice President (614) 985-9204 jim.hays@arcadis-us.com	57-0373224 3/19/21	MAJ 9409	I&C / Programming, PMIS / CMIS Administration	\$87,466.16 1.72%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$87,466.16 100.00%
SUB 8	G. Stephens, Inc. 1175 Dublin Road, 2nd Floor Columbus, OH 43215	Michael Raig Senior Project Manager (216) 650-4722 mraig@gstephensinc.com	37-1732984 2/27/20	MAJ 15402	Equal Opportunity Outreach, Cost Estimating, Constructability	\$123,571.77 2.43%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$123,571.77 100.00%
SUB 9	Andover Associates 1335 Dublin Road, Suite 223A Columbus, OH 43215	Robert Petras, PE Vice President (614) 302-2594 rob@andoverltd.com	51-0556580 5/24/21	FBE 8980	Design Review	\$49,351.94 0.97%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$49,351.94 100.00%
Last Updated By:			Missy Smith		TOTAL AMOUNT	\$5,082,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,082,200.00
Last Updated On:			6/17/19		Total Percentage	100.00%	#DIV/0!	0.00%	0.00%	0.00%	100.00%